District Code: 01010 Report R0416

Alcona Community Schools P.O. Box 249 Lincoln, MI 48742

Indirect Costs (Operations & Maintenance):	
General Fund	728,198.91
Less: Capital Outlay	9,483.94
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	718,714.97

Direct Costs:	
General Fund	7,909,231.16
Less: Capital Outlay	207,714.34
Less: Facilities Acquisition	217,430.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	548,657.36
Less: Capital Outlay	3,151.06
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,029,592.13

Special Education Indirect Cost Rate: **8.95%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 02010 Report R0416

AuTrain-Onota Public Schools P.O. Box 105 Deerton, MI 49822

Indirect Costs (Operations & Maintenance):	
General Fund	81,264.41
Less: Capital Outlay	922.17
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	729.38
Less: Capital Outlay	0.00
Total Indirect (less Capital)	81,071.62

Direct Costs:	
General Fund	808,208.57
Less: Capital Outlay	8,481.37
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	44,403.78
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	844,130.98

Special Education Indirect Cost Rate: **9.60%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 02020 Report R0416

Burt Township School District 27 Colwell St. GRAND MARAIS, MI 49839

Indirect Costs (Operations & Maintenance):	,
General Fund	107,662.99
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	107,662.99

Direct Costs:	
General Fund	804,022.38
Less: Capital Outlay	360.79
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	74,124.18
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	877,785.77

Special Education Indirect Cost Rate: 12.27% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 02070 Report R0416

Munising Public Schools 810 State Highway M-28 West Munising, MI 49862

Indirect Costs (Operations & Maintenance):	
General Fund	727,578.93
Less: Capital Outlay	14,216.07
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	5,046.00
Less: Capital Outlay	5,046.00
Total Indirect (less Capital)	713,362.86

Direct Costs:	
General Fund	6,117,955.49
Less: Capital Outlay	99,605.34
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	309,896.75
Less: Capital Outlay	9,801.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,318,445.90

Special Education Indirect Cost Rate: 11.29% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 02080 Report R0416

Superior Central School District P.O. Box 148 Eben Junction, MI 49825

Indirect Costs (Operations & Maintenance):	
General Fund	253,853.33
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	253,853.33

Direct Costs:	
General Fund	3,450,043.24
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	172,959.75
Less: Capital Outlay	4,320.43
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,618,682.56

Special Education Indirect Cost Rate: **7.02%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03010 Report R0416

Plainwell Community Schools 600 SCHOOL DR PLAINWELL, MI 49080

Indirect Costs (Operations & Maintenance):	
General Fund	2,759,176.01
Less: Capital Outlay	158,893.94
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,600,282.07

Direct Costs:	
General Fund	24,907,370.16
Less: Capital Outlay	394,776.57
Less: Facilities Acquisition	334,574.74
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	883,068.01
Less: Capital Outlay	32,169.75
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	25,028,917.11

Special Education Indirect Cost Rate: **10.39%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03020 Report R0416

Otsego Public Schools 400 SHERWOOD ST OTSEGO, MI 49078

Indirect Costs (Operations & Maintenance):	
General Fund	2,297,541.76
Less: Capital Outlay	22,777.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,274,763.96

Direct Costs:	
General Fund	21,941,997.78
Less: Capital Outlay	65,194.24
Less: Facilities Acquisition	315,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,115,825.47
Less: Capital Outlay	3,310.40
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,674,318.61

Special Education Indirect Cost Rate: **10.03%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03030 Report R0416

Allegan Public Schools 550 5TH ST ALLEGAN, MI 49010

Indirect Costs (Operations & Maintenance):	
General Fund	2,422,780.96
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,422,780.96

Direct Costs:	
General Fund	23,017,403.87
Less: Capital Outlay	85,480.85
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	981,446.74
Less: Capital Outlay	19,426.75
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	23,893,943.01

Special Education Indirect Cost Rate: **10.14%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03040 Report R0416

Wayland Union Schools 850 E SUPERIOR ST WAYLAND, MI 49348

Indirect Costs (Operations & Maintenance):	
General Fund	2,318,786.15
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,318,786.15

Direct Costs:	
General Fund	28,258,695.62
Less: Capital Outlay	450,531.98
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,530,090.70
Less: Capital Outlay	18,504.14
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	29,319,750.20

Special Education Indirect Cost Rate: **7.91%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03050 Report R0416

Fennville Public Schools P.O. Box 1 Fennville, MI 49408

Indirect Costs (Operations & Maintenance):	
General Fund	1,553,459.32
Less: Capital Outlay	5,564.61
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,547,894.71

Direct Costs:	
General Fund	12,473,099.37
Less: Capital Outlay	166,055.78
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,138,577.37
Less: Capital Outlay	43,141.61
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,402,479.35

Special Education Indirect Cost Rate: 11.55% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03060 Report R0416

Martin Public Schools 1556 CHALMERS MARTIN, MI 49070

Indirect Costs (Operations & Maintenance):	
General Fund	507,321.14
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	507,321.14

Direct Costs:	
General Fund	5,642,556.14
Less: Capital Outlay	17,935.28
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	288,310.80
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,912,931.66

Special Education Indirect Cost Rate: **8.58%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03070 Report R0416

Hopkins Public Schools 400 S CLARK ST HOPKINS, MI 49328

Indirect Costs (Operations & Maintenance):	
General Fund	1,656,805.92
Less: Capital Outlay	22,065.87
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,634,740.05

Direct Costs:	
General Fund	14,330,180.32
Less: Capital Outlay	315,152.91
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	610,486.46
Less: Capital Outlay	9,591.36
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,615,922.51

Special Education Indirect Cost Rate: 11.18% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03080 Report R0416

Saugatuck Public Schools P.O. Box 818 Douglas, MI 49406

Indirect Costs (Operations & Maintenance):	
General Fund	663,231.47
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	663,231.47

Direct Costs:	
General Fund	8,791,300.38
Less: Capital Outlay	1,569.73
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	355,545.38
Less: Capital Outlay	19,753.27
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,125,522.76

Special Education Indirect Cost Rate: **7.27%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03100 Report R0416

Hamilton Community Schools 4815 136TH AVE HAMILTON, MI 49419

Indirect Costs (Operations & Maintenance):	
General Fund	2,561,765.33
Less: Capital Outlay	233,561.84
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,328,203.49

Direct Costs:	
General Fund	30,446,453.77
Less: Capital Outlay	217,987.44
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	882,471.91
Less: Capital Outlay	3,165.37
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	31,107,772.87

Special Education Indirect Cost Rate: **7.48%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03440 Report R0416

Glenn Public School District P.O. Box 69 Glenn, MI 49416

Indirect Costs (Operations & Maintenance):	
General Fund	52,117.05
Less: Capital Outlay	4,355.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	47,762.05

Direct Costs:	
General Fund	529,720.28
Less: Capital Outlay	1,047.50
Less: Facilities Acquisition	11,302.17
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	517,370.61

Special Education Indirect Cost Rate: **9.23%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03900 Report R0416

Innocademy Allegan Campus 2611 56TH ST FENNVILLE, MI 49408

Indirect Costs (Operations & Maintenance):	
General Fund	150,765.71
Less: Capital Outlay	2,150.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	148,615.71

	·
Direct Costs:	
General Fund	998,219.01
Less: Capital Outlay	5,991.44
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	992,227.57

Special Education Indirect Cost Rate: **14.98%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03902 Report R0416

Outlook Academy 310 THOMAS ST ALLEGAN, MI 49010

Indirect Costs (Operations & Maintenance):	,
General Fund	43,549.29
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	43,549.29

Direct Costs:	
General Fund	1,014,451.23
Less: Capital Outlay	32,295.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	982,156.23

Special Education Indirect Cost Rate: **4.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 04010 Report R0416

Alpena Public Schools 2373 GORDON RD ALPENA, MI 49707

Indirect Costs (Operations & Maintenance):	
General Fund	3,549,927.89
Less: Capital Outlay	60,071.26
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	2,523.12
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,492,379.75

Direct Costs:	
General Fund	34,894,557.48
Less: Capital Outlay	582,288.05
Less: Facilities Acquisition	674,829.66
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,303,235.74
Less: Capital Outlay	26,942.15
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	35,913,733.36

Special Education Indirect Cost Rate: **9.72%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 05010 Report R0416

Alba Public Schools 5935 ELM ST ELMIRA, MI 49730

Indirect Costs (Operations & Maintenance):	
General Fund	211,186.09
Less: Capital Outlay	8,425.73
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	202,760.36

Direct Costs:	
General Fund	1,174,604.11
Less: Capital Outlay	13,187.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	141,217.19
Less: Capital Outlay	1,066.50
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,301,567.80

Special Education Indirect Cost Rate: **15.58%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 05035 Report R0416

Central Lake Public Schools 8169 W State St Central Lake, MI 49622

Indirect Costs (Operations & Maintenance):	
General Fund	425,713.94
Less: Capital Outlay	10,940.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	414,773.94

Direct Costs:	
General Fund	3,218,011.98
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	209,320.36
Less: Capital Outlay	4,282.48
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,423,049.86

Special Education Indirect Cost Rate: **12.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 05040 Report R0416

Bellaire Public Schools 204 W Forest Home Ave Bellaire, MI 49615

Indirect Costs (Operations & Maintenance):	
General Fund	543,925.33
Less: Capital Outlay	18,062.19
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	525,863.14

Direct Costs:	
General Fund	3,790,415.72
Less: Capital Outlay	14,521.62
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	226,484.15
Less: Capital Outlay	14,191.16
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,988,187.09

Special Education Indirect Cost Rate: 13.19% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 05060 Report R0416

Elk Rapids Schools 707 EAST 3RD ST ELK RAPIDS, MI 49629

Indirect Costs (Operations & Maintenance):	
General Fund	987,335.71
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	987,335.71

Direct Costs:	
General Fund	11,596,431.25
Less: Capital Outlay	81,633.97
Less: Facilities Acquisition	121,437.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	521,119.56
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,914,479.74

Special Education Indirect Cost Rate: **8.29%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 05065 Report R0416

Ellsworth Community School 9467 PARK ST ELLSWORTH, MI 49729

Indirect Costs (Operations & Maintenance):	
General Fund	273,790.18
Less: Capital Outlay	13,465.01
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	3,000.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	263,325.17

	1
Direct Costs:	
General Fund	2,678,554.60
Less: Capital Outlay	51,029.86
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	150,833.35
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,778,358.09

Special Education Indirect Cost Rate: **9.48%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 05070 Report R0416

Mancelona Public Schools 112 ST. JOHNS AVE MANCELONA, MI 49659

Indirect Costs (Operations & Maintenance):	
General Fund	1,182,095.01
Less: Capital Outlay	131,812.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,345.50
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,051,628.51

Direct Costs:	
General Fund	9,034,531.30
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	974,005.01
Less: Capital Outlay	20,694.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,987,842.31

Special Education Indirect Cost Rate: **10.53%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 06020 Report R0416

Au Gres-Sims School District P.O. Box 648 Au Gres, MI 48703

Indirect Costs (Operations & Maintenance):	
General Fund	319,826.71
Less: Capital Outlay	7,231.25
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	2,127.47
Less: Capital Outlay	0.00
Total Indirect (less Capital)	314,722.93

Direct Costs:	
General Fund	3,738,519.93
Less: Capital Outlay	11,381.20
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	241,109.41
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,968,248.14

Special Education Indirect Cost Rate: **7.93%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 06050 Report R0416

Standish-Sterling Community Schools 3789 WYATT RD STANDISH, MI 48658

Indirect Costs (Operations & Maintenance):	
General Fund	2,365,986.91
Less: Capital Outlay	443,716.31
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	5,852.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,928,122.60

Direct Costs:	
General Fund	13,482,537.11
Less: Capital Outlay	376,973.20
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,126,561.73
Less: Capital Outlay	29,148.29
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,202,977.35

Special Education Indirect Cost Rate: 13.58% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 07010 Report R0416

Arvon Township School District 21655 SKANEE RD SKANEE, MI 49962

Indirect Costs (Operations & Maintenance):	
General Fund	83,306.00
Less: Capital Outlay	47,763.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	35,543.00

Direct Costs:	
General Fund	311,937.00
Less: Capital Outlay	869.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	7,440.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	318,508.00

Special Education Indirect Cost Rate: 11.16% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 07020 Report R0416

Baraga Area Schools 210 LYONS ST BARAGA, MI 49908

Indirect Costs (Operations & Maintenance):	
General Fund	467,433.63
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	467,433.63

Direct Costs:	
General Fund	4,328,263.88
Less: Capital Outlay	20,355.31
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	235,904.20
Less: Capital Outlay	2,667.60
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,541,145.17

Special Education Indirect Cost Rate: **10.29%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 07040 Report R0416

L'Anse Area Schools 201 NORTH 4TH ST LANSE, MI 49946

Indirect Costs (Operations & Maintenance):	
General Fund	643,490.53
Less: Capital Outlay	49,120.46
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	17,153.74
Less: Capital Outlay	0.00
Total Indirect (less Capital)	611,523.81

Direct Costs:	
General Fund	6,068,882.28
Less: Capital Outlay	167,507.73
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	374,311.10
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,275,685.65

Special Education Indirect Cost Rate: **9.74%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 08010 Report R0416

Delton Kellogg Schools 327 NORTH GROVE ST DELTON, MI 49046

Indirect Costs (Operations & Maintenance):	
General Fund	1,025,508.09
Less: Capital Outlay	7,745.29
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,017,762.80

Direct Coate	
Direct Costs:	
General Fund	11,070,141.41
Less: Capital Outlay	7,705.45
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	650,149.51
Less: Capital Outlay	11,235.68
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,701,349.79

Special Education Indirect Cost Rate: **8.70%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 08030 Report R0416

Hastings Area School District 232 West Grand Street Hastings, MI 49058

Indirect Costs (Operations & Maintenance):	
General Fund	2,829,757.63
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,829,757.63

Direct Costs:	
General Fund	23,494,653.66
Less: Capital Outlay	1,654,481.29
Less: Facilities Acquisition	168,960.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,093,205.89
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,764,418.26

Special Education Indirect Cost Rate: **12.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 08050 Report R0416

Thornapple Kellogg School District 10051 GREEN LAKE RD MIDDLEVILLE, MI 49333

Indirect Costs (Operations & Maintenance):	
General Fund	2,580,857.34
Less: Capital Outlay	18,479.54
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	2,469.45
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,564,847.25

Direct Costs:	
General Fund	30,907,274.72
Less: Capital Outlay	18,136.46
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,199,333.79
Less: Capital Outlay	26,623.76
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	32,061,848.29

Special Education Indirect Cost Rate: **8.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 09010 Report R0416

Bay City School District 910 NORTH WALNUT ST BAY CITY, MI 48706

Indirect Costs (Operations & Maintenance):	
General Fund	7,152,371.74
Less: Capital Outlay	73,510.40
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	3,792.84
Less: Capital Outlay	0.00
Total Indirect (less Capital)	7,082,654.18

Direct Costs:	
General Fund	66,798,394.20
Less: Capital Outlay	231,287.23
Less: Facilities Acquisition	365,555.83
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,083,870.88
Less: Capital Outlay	193,198.44
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	70,092,223.58

Special Education Indirect Cost Rate: **10.10%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 09030 Report R0416

Bangor Township Schools 3359 EAST MIDLAND RD BAY CITY, MI 48706

Indirect Costs (Operations & Maintenance):	
General Fund	2,784,697.57
Less: Capital Outlay	436,819.61
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,347,877.96

	·
Direct Costs:	
General Fund	21,445,782.11
Less: Capital Outlay	82,684.55
Less: Facilities Acquisition	355,139.54
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,213,560.64
Less: Capital Outlay	11,503.08
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,210,015.58

Special Education Indirect Cost Rate: **10.57%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 09050 Report R0416

Essexville-Hampton Public Schools 303 PINE ST ESSEXVILLE, MI 48732

Indirect Costs (Operations & Maintenance):	
General Fund	1,710,299.61
Less: Capital Outlay	11,229.73
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,699,069.88

	,
Direct Costs:	
General Fund	13,240,958.51
Less: Capital Outlay	89,085.78
Less: Facilities Acquisition	11,500.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	755,481.50
Less: Capital Outlay	62,790.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,833,064.23

Special Education Indirect Cost Rate: **12.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 09090 Report R0416

Pinconning Area Schools 605 WEST 5TH ST PINCONNING, MI 48650

Indirect Costs (Operations & Maintenance):	
General Fund	1,256,625.84
Less: Capital Outlay	29,622.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	7,043.01
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,234,046.35

Direct Costs:	
General Fund	11,022,433.18
Less: Capital Outlay	59,250.00
Less: Facilities Acquisition	63,360.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	779,359.85
Less: Capital Outlay	3,421.71
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,675,761.32

Special Education Indirect Cost Rate: **10.57%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 09901 Report R0416

Bay-Arenac Community High School 805 LANGSTAFF ST ESSEXVILLE, MI 48732

Indirect Costs (Operations & Maintenance):	
General Fund	304,586.03
Less: Capital Outlay	73,579.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	231,006.06

Direct Costs:	
General Fund	1,398,196.73
Less: Capital Outlay	19,686.06
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	57,091.75
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,435,602.42

Special Education Indirect Cost Rate: **16.09%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 09902 Report R0416

State Street Academy 1110 STATE ST BAY CITY, MI 48706

Indirect Costs (Operations & Maintenance):	
General Fund	181,413.69
Less: Capital Outlay	6,513.64
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	174,900.05

Direct Costs:	
General Fund	1,201,499.17
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	144,113.48
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,345,612.65

Special Education Indirect Cost Rate: 13.00% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 09903 Report R0416

Bay City Academy 301 NORTH FARRAGUT ST BAY CITY, MI 48708

Indirect Costs (Operations & Maintenance):	
General Fund	356,124.00
Less: Capital Outlay	100.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	356,024.00

Direct Costs:	
General Fund	3,003,682.00
Less: Capital Outlay	44,635.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	204,016.00
Less: Capital Outlay	7,083.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,155,980.00

Special Education Indirect Cost Rate: 11.28% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 10015 Report R0416

Benzie County Central Schools 9300 HOMESTEAD RD BENZONIA, MI 49616

Indirect Costs (Operations & Maintenance):	
General Fund	1,486,894.18
Less: Capital Outlay	83,590.86
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,403,303.32

Direct Costs:	
General Fund	12,422,820.90
Less: Capital Outlay	252,953.33
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	865,702.99
Less: Capital Outlay	55,558.10
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,980,012.46

Special Education Indirect Cost Rate: **10.81%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 10025 Report R0416

Frankfort-Elberta Area Schools 534 11TH ST FRANKFORT, MI 49635

Indirect Costs (Operations & Maintenance):	
General Fund	757,310.50
Less: Capital Outlay	87,883.43
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	669,427.07

Direct Costs:	
General Fund	6,209,552.76
Less: Capital Outlay	433.98
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	370,272.17
Less: Capital Outlay	955.56
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,578,435.39

Special Education Indirect Cost Rate: **10.18%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11010 Report R0416

Benton Harbor Area Schools 870 COLFAX AVE BENTON HARBOR, MI 49022

Indirect Costs (Operations & Maintenance):	
General Fund	2,506,593.09
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	17,308.41
Less: Capital Outlay	9,970.00
Total Indirect (less Capital)	2,513,931.50

Direct Costs:	
General Fund	19,291,761.08
Less: Capital Outlay	0.00
Less: Facilities Acquisition	93,456.11
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,745,914.27
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,944,219.24

Special Education Indirect Cost Rate: **12.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11020 Report R0416

St. Joseph Public Schools 2850 S CLEVELAND AVE SAINT JOSEPH, MI 49085

Indirect Costs (Operations & Maintenance):	
General Fund	2,958,978.40
Less: Capital Outlay	42,317.25
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,916,661.15

Direct Costs:	
General Fund	25,519,065.28
Less: Capital Outlay	103,353.16
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,009,040.96
Less: Capital Outlay	5,328.14
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	26,419,424.94

Special Education Indirect Cost Rate: 11.04% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11030 Report R0416

Lakeshore School District (Berrien) 5771 CLEVELAND AVE STEVENSVILLE, MI 49127

Indirect Costs (Operations & Maintenance):	
General Fund	1,974,863.96
Less: Capital Outlay	8,523.66
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,966,340.30

Direct Costs:	
General Fund	25,687,058.91
Less: Capital Outlay	248,808.09
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,133,021.38
Less: Capital Outlay	8,741.64
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	26,562,530.56

Special Education Indirect Cost Rate: **7.40%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11033 Report R0416

River Valley School District 15480 THREE OAKS RD THREE OAKS, MI 49128

Indirect Costs (Operations & Maintenance):	
General Fund	918,783.99
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	918,783.99

Direct Costs:	
General Fund	8,471,455.70
Less: Capital Outlay	228,068.79
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	376,824.30
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,620,211.21

Special Education Indirect Cost Rate: **10.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11200 Report R0416

New Buffalo Area Schools P.O. Box 280 NEW BUFFALO, MI 49117

Indirect Costs (Operations & Maintenance):	
General Fund	1,760,978.86
Less: Capital Outlay	70,701.41
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,690,277.45

Direct Costs:	
General Fund	11,690,233.89
Less: Capital Outlay	137,670.06
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	748,493.09
Less: Capital Outlay	319.89
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,300,737.03

Special Education Indirect Cost Rate: 13.74% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11210 Report R0416

Brandywine Community Schools 1830 S. 3RD ST. NILES, MI 49120

Indirect Costs (Operations & Maintenance):	
General Fund	1,229,908.59
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,229,908.59

Direct Costs:	
General Fund	11,871,507.03
Less: Capital Outlay	91,258.62
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	697,458.11
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,477,706.52

Special Education Indirect Cost Rate: **9.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11240 Report R0416

Berrien Springs Public Schools PO Box 130 BERRIEN SPRINGS, MI 49103

Indirect Costs (Operations & Maintenance):	
General Fund	3,608,588.14
Less: Capital Outlay	279,452.53
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,329,135.61

Direct Costs:	
General Fund	45,650,655.11
Less: Capital Outlay	1,550,866.41
Less: Facilities Acquisition	1,189,387.40
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	824,887.92
Less: Capital Outlay	2,274.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	43,733,015.22

Special Education Indirect Cost Rate: **7.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11250 Report R0416

Eau Claire Public Schools 6190 West Main Street Eau Claire, MI 49111

Indirect Costs (Operations & Maintenance):	
General Fund	607,393.59
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	17,321.76
Less: Capital Outlay	0.00
Total Indirect (less Capital)	624,715.35

Direct Costs:	
General Fund	7,695,266.34
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	633,182.34
Less: Capital Outlay	7,601.52
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,320,847.16

Special Education Indirect Cost Rate: **7.51%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11300 Report R0416

Niles Community Schools 1 TYLER ST NILES, MI 49120

Indirect Costs (Operations & Maintenance):	
General Fund	3,310,721.22
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,310,721.22

Direct Costs:	
General Fund	35,933,747.76
Less: Capital Outlay	292,041.28
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,898,668.56
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	37,540,375.04

Special Education Indirect Cost Rate: **8.82%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11310 Report R0416

Buchanan Community Schools 401 WEST CHICAGO ST BUCHANAN, MI 49107

Indirect Costs (Operations & Maintenance):	
General Fund	1,431,813.55
Less: Capital Outlay	18,475.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,413,338.55

Direct Costs:	
General Fund	14,136,873.93
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	811,889.96
Less: Capital Outlay	5,995.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,942,768.89

Special Education Indirect Cost Rate: **9.46%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11320 Report R0416

Watervliet School District 450 EAST SAINT JOSEPH ST WATERVLIET, MI 49098

Indirect Costs (Operations & Maintenance):	
General Fund	1,125,827.68
Less: Capital Outlay	78,940.47
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,046,887.21

Direct Costs:	
General Fund	13,406,833.09
Less: Capital Outlay	102,183.34
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	960,016.09
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,264,665.84

Special Education Indirect Cost Rate: **7.34%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11330 Report R0416

Coloma Community Schools P.O. Box 550 Coloma, MI 49038

Indirect Costs (Operations & Maintenance):	
General Fund	1,127,564.30
Less: Capital Outlay	29,777.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	4,371.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,102,157.80

	·
Direct Costs:	
General Fund	12,466,226.95
Less: Capital Outlay	337,228.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,376,281.34
Less: Capital Outlay	213,146.50
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,292,133.79

Special Education Indirect Cost Rate: **8.29%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11340 Report R0416

Bridgman Public Schools 9964 GAST RD BRIDGMAN, MI 49106

Indirect Costs (Operations & Maintenance):	
General Fund	1,367,692.88
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,367,692.88

Direct Costs:	
General Fund	11,245,494.85
Less: Capital Outlay	505,776.64
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	603,872.11
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,343,590.32

Special Education Indirect Cost Rate: **12.06%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11670 Report R0416

Hagar Township S/D #6 P.O. Box 133 Riverside, MI 49084

Indirect Costs (Operations & Maintenance):	
General Fund	62,034.05
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	62,034.05

Direct Costs:	
General Fund	555,860.45
	•
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	48,166.89
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	604,027.34

Special Education Indirect Cost Rate: **10.27%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11830 Report R0416

Sodus Township S/D #5 4439 RIVER RD SODUS, MI 49126

Indirect Costs (Operations & Maintenance):	
General Fund	97,016.90
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	97,016.90

Direct Costs:	
General Fund	613,337.15
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	31,486.21
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	644,823.36

Special Education Indirect Cost Rate: **15.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11901 Report R0416

Countryside Academy 4800 MEADOWBROOK RD BENTON HARBOR, MI 49022

Indirect Costs (Operations & Maintenance):	
General Fund	373,384.76
Less: Capital Outlay	21,559.76
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	351,825.00

Direct Costs:	
General Fund	6,030,836.51
Less: Capital Outlay	51,541.71
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	518,560.31
Less: Capital Outlay	3,878.98
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,493,976.13

Special Education Indirect Cost Rate: **5.42%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11903 Report R0416

Benton Harbor Charter School Academy 455 RIVERVIEW DR STE 1 BENTON HARBOR, MI 49022

Indirect Costs (Operations & Maintenance):	
General Fund	473,342.41
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	473,342.41

	·
Direct Costs:	
General Fund	3,835,139.50
Less: Capital Outlay	51,261.23
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	389,117.72
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,172,995.99

Special Education Indirect Cost Rate: 11.34% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11904 Report R0416

Mildred C. Wells Preparatory Academy 248 9TH ST BENTON HARBOR, MI 49022

Indirect Costs (Operations & Maintenance):	
General Fund	375,077.86
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	375,077.86

Direct Costs:	
General Fund	1,771,498.82
Less: Capital Outlay	34,236.15
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	228,221.99
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,965,484.66

Special Education Indirect Cost Rate: **19.08%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 12010 Report R0416

Coldwater Community Schools 401 SAUK RIVER DR COLDWATER, MI 49036

Indirect Costs (Operations & Maintenance):	
General Fund	2,234,027.07
Less: Capital Outlay	32,322.49
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	23.32
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,201,727.90

Direct Costs:	
General Fund	25,336,689.15
Less: Capital Outlay	380,700.29
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,596,518.78
Less: Capital Outlay	77,286.10
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	26,475,221.54

Special Education Indirect Cost Rate: **8.32%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 12020 Report R0416

Bronson Community School District 501 E CHICAGO ST BRONSON, MI 49028

Indirect Costs (Operations & Maintenance):	
General Fund	816,868.21
Less: Capital Outlay	29,656.01
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	787,212.20

	· · · · · · · · · · · · · · · · · · ·
Direct Costs:	
General Fund	9,264,249.80
Less: Capital Outlay	187,855.12
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	647,979.74
Less: Capital Outlay	9,695.27
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,714,679.15

Special Education Indirect Cost Rate: **8.10%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 12040 Report R0416

Quincy Community Schools 1 EDUCATIONAL PKWY QUINCY, MI 49082

Indirect Costs (Operations & Maintenance):	
General Fund	1,020,145.23
Less: Capital Outlay	26,637.59
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	993,507.64

Direct Costs:	
General Fund	10,299,702.67
Less: Capital Outlay	30,637.77
Less: Facilities Acquisition	101,863.81
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	634,115.91
Less: Capital Outlay	3,667.64
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,797,649.36

Special Education Indirect Cost Rate: **9.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 12901 Report R0416

Pansophia Academy 52 ABBOTT AVE COLDWATER, MI 49036

Indirect Costs (Operations & Maintenance):	
General Fund	223,275.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	223,275.00

Direct Costs:	
General Fund	3,280,737.00
Less: Capital Outlay	1,533.00
Less: Facilities Acquisition	222,530.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	275,952.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,332,626.00

Special Education Indirect Cost Rate: **6.70%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13020 Report R0416

Battle Creek Public Schools 3 VAN BUREN ST W BATTLE CREEK, MI 49017

Indirect Costs (Operations & Maintenance):	
General Fund	5,731,643.92
Less: Capital Outlay	575,744.24
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	80,361.08
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,236,260.76

Direct Costs:	
General Fund	42,521,494.01
Less: Capital Outlay	502,897.00
Less: Facilities Acquisition	4,500.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,137,043.84
Less: Capital Outlay	99,123.10
Less: Facilities Acquisition	330,584.32
Total Direct (less Capital)	45,721,433.43

Special Education Indirect Cost Rate: 11.45% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13050 Report R0416

Athens Area Schools 4320 K DR S EAST LEROY, MI 49051

Indirect Costs (Operations & Maintenance):	
General Fund	496,806.74
Less: Capital Outlay	51,330.19
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	445,476.55

Direct Costs:	
General Fund	4,834,431.16
Less: Capital Outlay	25,767.95
Less: Facilities Acquisition	1,500.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	423,449.06
Less: Capital Outlay	45,858.45
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,184,753.82

Special Education Indirect Cost Rate: **8.59%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13070 Report R0416

Harper Creek Community Schools 7454 B DR N BATTLE CREEK, MI 49014

Indirect Costs (Operations & Maintenance):	
General Fund	2,948,144.32
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,948,144.32

Direct Costs:	
General Fund	26,904,137.54
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,449,193.86
Less: Capital Outlay	2,265.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	28,351,066.40

Special Education Indirect Cost Rate: **10.40%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13080 Report R0416

Homer Community School District 403 SOUTH HILLSDALE ST HOMER, MI 49245

Indirect Costs (Operations & Maintenance):	
General Fund	875,731.69
Less: Capital Outlay	78,778.09
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	796,953.60

Direct Costs:	
General Fund	9,655,030.30
Less: Capital Outlay	69,749.00
Less: Facilities Acquisition	50,768.41
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	592,408.23
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,126,921.12

Special Education Indirect Cost Rate: **7.87%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13090 Report R0416

Lakeview Sch. District (Calhoun) 15 ARBOR ST BATTLE CREEK, MI 49015

Indirect Costs (Operations & Maintenance):	
General Fund	3,108,501.77
Less: Capital Outlay	124,630.53
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	2,384.32
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,986,255.56

Direct Costs:	
General Fund	37,119,726.77
Less: Capital Outlay	695,575.85
Less: Facilities Acquisition	41,432.69
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,516,302.97
Less: Capital Outlay	82,687.62
Less: Facilities Acquisition	20,914.00
Total Direct (less Capital)	38,795,419.58

Special Education Indirect Cost Rate: **7.70%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13095 Report R0416

Mar Lee School District 21236 H DR N MARSHALL, MI 49068

Indirect Costs (Operations & Maintenance):	
General Fund	256,038.50
Less: Capital Outlay	14,928.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	241,110.50

Direct Costs:	
General Fund	2,937,990.57
Less: Capital Outlay	3,131.93
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	226,333.71
Less: Capital Outlay	43,671.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,117,521.35

Special Education Indirect Cost Rate: **7.73%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13110 Report R0416

Marshall Public Schools 100 EAST GREEN ST MARSHALL, MI 49068

Indirect Costs (Operations & Maintenance):	
General Fund	3,890,680.76
Less: Capital Outlay	971,742.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	22,915.30
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,941,853.26

Direct Costs:	
General Fund	27,393,799.19
Less: Capital Outlay	171,811.63
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,076,744.87
Less: Capital Outlay	10,007.76
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	28,288,724.67

Special Education Indirect Cost Rate: **10.40%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13120 Report R0416

Pennfield Schools 8587 PENNFIELD RD BATTLE CREEK, MI 49017

Indirect Costs (Operations & Maintenance):	
General Fund	1,506,481.10
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,506,481.10

Direct Coate	
Direct Costs:	
General Fund	19,676,551.62
Less: Capital Outlay	367,149.57
Less: Facilities Acquisition	34,775.15
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,048,235.53
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,322,862.43

Special Education Indirect Cost Rate: **7.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13130 Report R0416

Tekonsha Community Schools 245 SOUTH ELM ST TEKONSHA, MI 49092

Indirect Costs (Operations & Maintenance):	
General Fund	187,818.26
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	187,818.26

Direct Costs:	
General Fund	2,382,734.11
Less: Capital Outlay	199.99
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	171,072.26
Less: Capital Outlay	25,320.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,528,286.38

Special Education Indirect Cost Rate: **7.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13135 Report R0416

Union City Community Schools 430 SAINT JOSEPH ST UNION CITY, MI 49094

Indirect Costs (Operations & Maintenance):	
General Fund	853,039.56
Less: Capital Outlay	5,036.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	848,003.06

Direct Costs:	
General Fund	9,335,665.40
Less: Capital Outlay	16,147.29
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	656,045.45
Less: Capital Outlay	14,588.19
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,960,975.37

Special Education Indirect Cost Rate: **8.51%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13900 Report R0416

Battle Creek Montessori Academy 399 20TH ST N SPRINGFIELD, MI 49037

Indirect Costs (Operations & Maintenance):	
General Fund	140,758.38
Less: Capital Outlay	3,957.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	136,800.88

Direct Costs:	
General Fund	1,270,836.04
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	98,776.46
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,369,612.50

Special Education Indirect Cost Rate: **9.99%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13901 Report R0416

Arbor Academy 55 ARBOR ST BATTLE CREEK, MI 49015

Indirect Costs (Operations & Maintenance):	
General Fund	368,100.69
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	368,100.69

Direct Costs:	
General Fund	1,563,300.26
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	149,087.83
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,712,388.09

Special Education Indirect Cost Rate: **21.50%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13902 Report R0416

Endeavor Charter Academy 380 HELMER RD N SPRINGFIELD, MI 49037

Indirect Costs (Operations & Maintenance):	
General Fund	1,038,813.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,038,813.00

Direct Costs:	
General Fund	4,875,665.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	383,972.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,259,637.00

Special Education Indirect Cost Rate: **19.75%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13903 Report R0416

Marshall Academy 18203 HOMER RD MARSHALL, MI 49068

Indirect Costs (Operations & Maintenance):	
General Fund	171,191.62
Less: Capital Outlay	7,900.08
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	163,291.54

Direct Costs:	
General Fund	1,688,175.47
Less: Capital Outlay	10,499.33
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	179,829.93
Less: Capital Outlay	7,129.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,850,377.07

Special Education Indirect Cost Rate: **8.82%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13904 Report R0416

Battle Creek Area Learning Center 765 UPTON AVE SPRINGFIELD, MI 49037

Indirect Costs (Operations & Maintenance):	
General Fund	104,255.72
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	104,255.72

Direct Costs:	
General Fund	1,669,336.02
Less: Capital Outlay	337.70
Less: Facilities Acquisition	271,734.18
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,397,264.14

Special Education Indirect Cost Rate: **7.46%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 14010 Report R0416

Cassopolis Public Schools 725 CENTER ST CASSOPOLIS, MI 49031

Indirect Costs (Operations & Maintenance):	
General Fund	1,231,883.17
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,231,883.17

Direct Costs:	
General Fund	8,199,666.64
Less: Capital Outlay	30,735.10
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	796,272.47
Less: Capital Outlay	80.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,965,124.01

Special Education Indirect Cost Rate: **13.74%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 14020 Report R0416

Dowagiac Union School District 243 S FRONT ST DOWAGIAC, MI 49047

Indirect Costs (Operations & Maintenance):	
General Fund	2,133,112.69
Less: Capital Outlay	70,979.04
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,062,133.65

Direct Costs:	
General Fund	20,181,123.70
Less: Capital Outlay	171,805.25
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,311,537.83
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	21,320,856.28

Special Education Indirect Cost Rate: **9.67%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 14030 Report R0416

Edwardsburg Public Schools 69410 SECTION ST EDWARDSBURG, MI 49112

Indirect Costs (Operations & Maintenance):	
General Fund	2,118,238.85
Less: Capital Outlay	16,457.25
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	22,002.99
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,123,784.59

Direct Costs:	
General Fund	22,990,217.06
Less: Capital Outlay	422,080.41
Less: Facilities Acquisition	106,908.15
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,096,723.08
Less: Capital Outlay	1,959.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	23,555,992.58

Special Education Indirect Cost Rate: **9.02%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 14050 Report R0416

Marcellus Community Schools P.O. Box 48 Marcellus, MI 49067

Indirect Costs (Operations & Maintenance):	
General Fund	757,883.37
Less: Capital Outlay	3,825.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	754,058.37

Direct Costs:	
General Fund	6,615,243.23
Less: Capital Outlay	72,054.36
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	449,527.72
Less: Capital Outlay	66,467.38
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,926,249.21

Special Education Indirect Cost Rate: **10.89%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 15010 Report R0416

Beaver Island Community School 37895 KINGS HWY BEAVER ISLAND, MI 49782

Indirect Costs (Operations & Maintenance):	
General Fund	204,817.49
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	204,817.49

Direct Costs:	
General Fund	1,695,142.12
Less: Capital Outlay	2,315.70
Less: Facilities Acquisition	62,563.64
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	49,357.50
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,679,620.28

Special Education Indirect Cost Rate: **12.19%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 15020 Report R0416

Boyne City Public Schools 321 SOUTH PARK ST BOYNE CITY, MI 49712

Indirect Costs (Operations & Maintenance):	
General Fund	1,475,463.00
Less: Capital Outlay	11,401.55
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,464,061.45

Direct Costs:	
General Fund	13,071,096.03
Less: Capital Outlay	284,925.40
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	603,462.17
Less: Capital Outlay	49,005.71
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,340,627.09

Special Education Indirect Cost Rate: **10.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 15030 Report R0416

Boyne Falls Public School District PO Box 356 Boyne Falls, MI 49713

Indirect Costs (Operations & Maintenance):	
General Fund	265,119.52
Less: Capital Outlay	44,794.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	539.69
Less: Capital Outlay	0.00
Total Indirect (less Capital)	220,864.22

Direct Costs:	
General Fund	2,704,252.14
Less: Capital Outlay	7,230.78
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	283,364.56
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,980,385.92

Special Education Indirect Cost Rate: **7.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 15050 Report R0416

Charlevoix Public Schools 104 EAST SAINT MARYS DR CHARLEVOIX, MI 49720

Indirect Costs (Operations & Maintenance):	
General Fund	1,089,149.32
Less: Capital Outlay	51,167.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,037,981.52

	1
Direct Costs:	
General Fund	9,895,242.32
Less: Capital Outlay	100,316.88
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	403,250.68
Less: Capital Outlay	4,480.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,193,696.12

Special Education Indirect Cost Rate: **10.18%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 15060 Report R0416

East Jordan Public Schools P.O. Box 399 East Jordan, MI 49727

Indirect Costs (Operations & Maintenance):	
General Fund	822,947.01
Less: Capital Outlay	63,340.53
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	759,606.48

Direct Costs:	
General Fund	8,964,574.25
Less: Capital Outlay	41,500.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	541,358.74
Less: Capital Outlay	13,547.99
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,450,885.00

Special Education Indirect Cost Rate: **8.04%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 15901 Report R0416

Concord Academy - Boyne 401 EAST DIETZ RD BOYNE CITY, MI 49712

Indirect Costs (Operations & Maintenance):	
General Fund	119,718.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	119,718.00

Direct Costs:	
General Fund	1,068,168.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,068,168.00

Special Education Indirect Cost Rate: 11.21% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 15902 Report R0416

Charlevoix Montessori Academy for the Arts 115 WEST HURLBUT ST CHARLEVOIX, MI 49720

Indirect Costs (Operations & Maintenance):	
General Fund	61,194.92
Less: Capital Outlay	1,901.52
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	59,293.40

Direct Costs:	
General Fund	312,477.49
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	312,477.49

Special Education Indirect Cost Rate: **18.98%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 16015 Report R0416

Cheboygan Area Schools P.O. Box 100 Cheboygan, MI 49721

Indirect Costs (Operations & Maintenance):	
General Fund	1,495,573.61
Less: Capital Outlay	998.63
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,494,574.98

Direct Costs:	
General Fund	15,364,209.48
Less: Capital Outlay	199,644.75
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	811,347.92
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,975,912.65

Special Education Indirect Cost Rate: **9.36%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 16050 Report R0416

Inland Lakes Schools 4363 SOUTH STRAITS HWY INDIAN RIVER, MI 49749

Indirect Costs (Operations & Maintenance):	
General Fund	706,391.86
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	706,391.86

Direct Costs:	
General Fund	6,602,964.25
Less: Capital Outlay	1,949.99
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	452,430.44
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,053,444.70

Special Education Indirect Cost Rate: **10.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 16070 Report R0416

Mackinaw City Public Schools 609 WEST CENTRAL AVE MACKINAW CITY, MI 49701

Indirect Costs (Operations & Maintenance):	
General Fund	181,930.62
Less: Capital Outlay	4,041.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	177,889.12

Direct Costs:	
General Fund	2,239,137.72
Less: Capital Outlay	2,982.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	19,400.63
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,255,556.35

Special Education Indirect Cost Rate: **7.89%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 16100 Report R0416

Wolverine Community School District P.O. Box 219 Wolverine, MI 49799

Indirect Costs (Operations & Maintenance):	
General Fund	310,865.41
Less: Capital Outlay	19,738.70
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	195.67
Less: Capital Outlay	0.00
Total Indirect (less Capital)	291,322.38

Direct Costs:	
General Fund	2,539,390.85
Less: Capital Outlay	2,854.76
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	166,867.08
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,703,403.17

Special Education Indirect Cost Rate: **10.78%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17010 Report R0416

Sault Ste. Marie Area Schools 876 MARQUETTE AVE SAULT SAINTE MARIE, MI 49783

Indirect Costs (Operations & Maintenance):	
General Fund	2,545,102.30
Less: Capital Outlay	456,422.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,088,680.30

Direct Costs:	
General Fund	19,213,285.14
Less: Capital Outlay	102,655.13
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	792,348.20
Less: Capital Outlay	485.20
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	19,902,493.01

Special Education Indirect Cost Rate: **10.49%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17050 Report R0416

DeTour Area Schools P.O. Box 429 DeTour Village, MI 49725

Indirect Costs (Operations & Maintenance):	
General Fund	284,296.40
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	284,296.40

Direct Costs:	
General Fund	3,374,745.84
Less: Capital Outlay	198,171.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	143,446.84
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,320,021.68

Special Education Indirect Cost Rate: **8.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17090 Report R0416

Pickford Public Schools 333 S Pleasant Street Pickford, MI 49774

Indirect Costs (Operations & Maintenance):	
General Fund	278,181.34
Less: Capital Outlay	23,149.22
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	255,032.12

Direct Costs:	
General Fund	4,193,334.78
Less: Capital Outlay	76,793.74
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	297,486.79
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,414,027.83

Special Education Indirect Cost Rate: **5.78%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17110 Report R0416

Rudyard Area Schools 11185 W 2nd St Rudyard, MI 49780

Indirect Costs (Operations & Maintenance):	
General Fund	396,949.33
Less: Capital Outlay	619.90
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	396,329.43

Direct Costs:	
General Fund	7,220,035.54
Less: Capital Outlay	162,741.76
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	364,455.22
Less: Capital Outlay	13,019.04
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,408,729.96

Special Education Indirect Cost Rate: **5.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17140 Report R0416

Brimley Area Schools 7134 SOUTH M 221 BRIMLEY, MI 49715

Indirect Costs (Operations & Maintenance):	
General Fund	465,338.49
Less: Capital Outlay	5,867.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	459,471.29

Direct Costs:	
General Fund	5,810,505.78
Less: Capital Outlay	47,545.77
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	244,471.37
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,007,431.38

Special Education Indirect Cost Rate: **7.65%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17160 Report R0416

Whitefish Township Schools 7221 NORTH M 123 PARADISE, MI 49768

Indirect Costs (Operations & Maintenance):	
General Fund	112,181.98
Less: Capital Outlay	23,306.43
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	88,875.55

	·
Direct Costs:	
General Fund	1,183,551.25
Less: Capital Outlay	59,544.71
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	100,237.45
Less: Capital Outlay	1,490.73
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,222,753.26

Special Education Indirect Cost Rate: **7.27%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17900 Report R0416

Lake Superior Academy 8936 S MACKINAC TRL SAULT S MARIE, MI 49783

Indirect Costs (Operations & Maintenance):	
General Fund	84,704.70
Less: Capital Outlay	3,094.44
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	81,610.26

Direct Costs:	
General Fund	452,646.71
Less: Capital Outlay	2,803.30
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	449,843.41

Special Education Indirect Cost Rate: **18.14%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17901 Report R0416

Joseph K. Lumsden Bahweting Anishnabe Academy 1301 MARQUETTE AVE SAULT SAINTE MARIE, MI 49783

Indirect Costs (Operations & Maintenance):	
General Fund	1,183,293.73
Less: Capital Outlay	5,101.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,178,192.23

	"
Direct Costs:	
General Fund	10,035,384.61
Less: Capital Outlay	4,366.07
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	369,161.94
Less: Capital Outlay	15,678.14
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,384,502.34

Special Education Indirect Cost Rate: 11.35% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17902 Report R0416

Ojibwe Charter School 11507 WEST INDUSTRIAL DR BRIMLEY, MI 49715

Indirect Costs (Operations & Maintenance):	
General Fund	142,651.31
Less: Capital Outlay	179.43
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	142,471.88

Direct Costs:	
General Fund	1,426,354.64
Less: Capital Outlay	13,799.98
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	112,638.27
Less: Capital Outlay	800.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,524,392.93

Special Education Indirect Cost Rate: **9.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17903 Report R0416

DeTour Arts and Technology Academy 202 DIVISION ST DE TOUR VILLAGE, MI 49725

Indirect Costs (Operations & Maintenance):	
General Fund	17,011.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	17,011.00

Direct Costs:	
General Fund	882,779.65
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	882,779.65

Special Education Indirect Cost Rate: **1.93%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 18010 Report R0416

Clare Public Schools 201 EAST STATE ST CLARE, MI 48617

Indirect Costs (Operations & Maintenance):	
General Fund	1,174,924.11
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,174,924.11

Direct Costs:	
General Fund	14,534,638.03
Less: Capital Outlay	90,047.00
Less: Facilities Acquisition	375,675.44
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	595,894.90
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,664,810.49

Special Education Indirect Cost Rate: **8.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 18020 Report R0416

Farwell Area Schools 399 E Michigan St FARWELL, MI 48622

Indirect Costs (Operations & Maintenance):	
General Fund	1,033,998.76
Less: Capital Outlay	13,451.77
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	31,488.05
Less: Capital Outlay	23,908.00
Total Indirect (less Capital)	1,028,127.04

Direct Costs:	
General Fund	10,697,925.49
Less: Capital Outlay	515,890.48
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	847,049.91
Less: Capital Outlay	27,078.80
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,002,006.12

Special Education Indirect Cost Rate: **9.34%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 18060 Report R0416

Harrison Community Schools P.O. Box 529 Harrison, MI 48625

Indirect Costs (Operations & Maintenance):	
General Fund	1,230,271.82
Less: Capital Outlay	208.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,230,063.82

Direct Costs:	
General Fund	13,792,871.53
Less: Capital Outlay	9,966.05
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,430,096.50
Less: Capital Outlay	146,694.55
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,066,307.43

Special Education Indirect Cost Rate: **8.16%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 19010 Report R0416

DeWitt Public Schools P.O. Box 800 DeWitt, MI 48820

Indirect Costs (Operations & Maintenance):	
General Fund	2,254,102.66
Less: Capital Outlay	16,478.47
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,237,624.19

Direct Costs:	
General Fund	27,905,661.93
Less: Capital Outlay	202,623.66
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	833,419.65
Less: Capital Outlay	23,564.36
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	28,512,893.56

Special Education Indirect Cost Rate: **7.85%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 19070 Report R0416

Fowler Public Schools P.O. Box 408 Fowler, MI 48835

Indirect Costs (Operations & Maintenance):	
General Fund	351,410.67
Less: Capital Outlay	315.73
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	351,094.94

Direct Costs:	
General Fund	4,628,458.96
Less: Capital Outlay	25,498.57
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	171,055.12
Less: Capital Outlay	2,800.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,771,215.51

Special Education Indirect Cost Rate: **7.36%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 19100 Report R0416

Bath Community Schools 6175 E. Clark Road Bath, MI 48808

Indirect Costs (Operations & Maintenance):	
General Fund	1,083,173.68
Less: Capital Outlay	33,443.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,049,730.68

Direct Costs:	
General Fund	10,331,986.90
Less: Capital Outlay	11,278.96
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	413,476.18
Less: Capital Outlay	3,375.53
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,730,808.59

Special Education Indirect Cost Rate: **9.78%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 19120 Report R0416

Ovid-Elsie Area Schools 8989 EAST COLONY RD ELSIE, MI 48831

Indirect Costs (Operations & Maintenance):	
General Fund	1,641,550.84
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,641,550.84

Direct Costs:	
General Fund	13,773,032.28
Less: Capital Outlay	147,533.49
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	581,520.45
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,207,019.24

Special Education Indirect Cost Rate: 11.55% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 19125 Report R0416

Pewamo-Westphalia Community Schools 5101 SOUTH CLINTONIA RD WESTPHALIA, MI 48894

Indirect Costs (Operations & Maintenance):	
General Fund	621,915.50
Less: Capital Outlay	4,110.86
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	617,804.64

Direct Costs:	
General Fund	6,079,150.82
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	240,855.95
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,320,006.77

Special Education Indirect Cost Rate: **9.78%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 19140 Report R0416

St. Johns Public Schools 501 WEST SICKLES ST SAINT JOHNS, MI 48879

Indirect Costs (Operations & Maintenance):	
General Fund	3,046,212.79
Less: Capital Outlay	9,987.60
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	641.30
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,036,866.49

Direct Costs:	
General Fund	24,805,980.97
Less: Capital Outlay	595,777.92
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,290,382.20
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	25,500,585.25

Special Education Indirect Cost Rate: 11.91% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 19900 Report R0416

Michigan International Prep School 8989 E. Colony Road Elsie, MI 48331

Indirect Costs (Operations & Maintenance):	
General Fund	197,160.47
Less: Capital Outlay	4,966.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	192,194.47

Direct Costs:	
General Fund	4,913,900.98
Less: Capital Outlay	350,864.95
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,563,036.03

Special Education Indirect Cost Rate: **4.21%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 20015 Report R0416

Crawford AuSable Schools 1135 NORTH OLD 27 GRAYLING, MI 49738

Indirect Costs (Operations & Maintenance):	
General Fund	1,275,546.44
Less: Capital Outlay	50,293.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	192.66
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,225,446.10

Direct Costs:	
General Fund	16,307,882.93
Less: Capital Outlay	167,601.25
Less: Facilities Acquisition	1,516,658.73
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,024,532.44
Less: Capital Outlay	32,910.89
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,615,244.50

Special Education Indirect Cost Rate: **7.85%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 21010 Report R0416

Escanaba Area Public Schools 1500 LUDINGTON ST ESCANABA, MI 49829

Indirect Costs (Operations & Maintenance):	
General Fund	1,513,590.08
Less: Capital Outlay	17,894.68
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,681.14
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,497,376.54

Direct Costs:	
General Fund	21,757,839.67
Less: Capital Outlay	352,935.13
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,407,482.72
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,812,387.26

Special Education Indirect Cost Rate: **6.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 21025 Report R0416

Gladstone Area Schools 400 SOUTH 10TH ST GLADSTONE, MI 49837

Indirect Costs (Operations & Maintenance):	
General Fund	1,310,093.12
Less: Capital Outlay	2,543.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,307,550.12

Direct Coate	
Direct Costs:	
General Fund	13,323,797.69
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	601,367.54
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,925,165.23

Special Education Indirect Cost Rate: **9.39%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 21060 Report R0416

Rapid River Public Schools 10070 US HIGHWAY 2 Rapid River, MI 49878

Indirect Costs (Operations & Maintenance):	
General Fund	260,829.33
Less: Capital Outlay	1,673.74
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	259,155.59

Direct Costs:	
General Fund	3,133,830.73
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	160,107.03
Less: Capital Outlay	974.98
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,292,962.78

Special Education Indirect Cost Rate: **7.87%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 21065 Report R0416

Big Bay De Noc School District 8928 OO 25 RD COOKS, MI 49817

Indirect Costs (Operations & Maintenance):	
General Fund	218,383.01
Less: Capital Outlay	5,900.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	212,483.01

Direct Costs:	
General Fund	2,001,523.93
Less: Capital Outlay	29,281.73
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	207,436.33
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,179,678.53

Special Education Indirect Cost Rate: **9.75%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 21090 Report R0416

Bark River-Harris School District P.O. Box 350 Harris, MI 49845

Indirect Costs (Operations & Maintenance):	
General Fund	488,598.45
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	488,598.45

Direct Costs:	
General Fund	6,961,718.96
Less: Capital Outlay	141,850.00
Less: Facilities Acquisition	412,032.22
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	397,210.63
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,805,047.37

Special Education Indirect Cost Rate: **7.18%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 21135 Report R0416

Mid Peninsula School District 5055 SAINT NICHOLAS 31ST RD ROCK, MI 49880

Indirect Costs (Operations & Maintenance):	
General Fund	185,719.43
Less: Capital Outlay	10,904.73
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	174,814.70

Direct Costs:	
General Fund	1,621,132.51
Less: Capital Outlay	4,584.40
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	154,579.87
Less: Capital Outlay	848.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,770,279.98

Special Education Indirect Cost Rate: **9.87%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 22010 Report R0416

Iron Mountain Public Schools 217 IZZO MARIUCCI WAY IRON MOUNTAIN, MI 49801

Indirect Costs (Operations & Maintenance):	
General Fund	634,600.19
Less: Capital Outlay	5,565.70
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	629,034.49

Direct Costs:	
General Fund	6,631,594.72
Less: Capital Outlay	63,409.54
Less: Facilities Acquisition	8,421.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	207,757.74
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,767,521.92

Special Education Indirect Cost Rate: **9.29%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 22025 Report R0416

Norway-Vulcan Area Schools 300 SECTION ST NORWAY, MI 49870

Indirect Costs (Operations & Maintenance):	
General Fund	610,044.93
Less: Capital Outlay	10,422.42
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	599,622.51

Direct Costs:	
General Fund	6,141,905.17
Less: Capital Outlay	45,020.93
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	254,791.91
Less: Capital Outlay	4,010.28
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,347,665.87

Special Education Indirect Cost Rate: **9.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 22030 Report R0416

Breitung Township School District 810 PYLE DR KINGSFORD, MI 49802

Indirect Costs (Operations & Maintenance):	
General Fund	1,434,736.11
Less: Capital Outlay	107,155.78
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,327,580.33

Direct Costs:	
General Fund	16,874,186.93
Less: Capital Outlay	144,580.72
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	992,930.28
Less: Capital Outlay	2,471.90
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,720,064.59

Special Education Indirect Cost Rate: **7.49%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 22045 Report R0416

North Dickinson County Schools W6588 STATE HIGHWAY M69 FELCH, MI 49831

Indirect Costs (Operations & Maintenance):	
General Fund	380,849.21
Less: Capital Outlay	7,487.61
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	373,361.60

Direct Costs:	
General Fund	2,255,801.11
Less: Capital Outlay	594.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	123,470.78
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,378,677.89

Special Education Indirect Cost Rate: **15.70%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23010 Report R0416

Bellevue Community Schools 904 W CAPITAL AVE BELLEVUE, MI 49021

Indirect Costs (Operations & Maintenance):	
General Fund	897,226.50
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	897,226.50

Direct Costs:	
General Fund	4,877,138.27
Less: Capital Outlay	62,558.07
Less: Facilities Acquisition	214.85
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	572,494.62
Less: Capital Outlay	23,580.84
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,363,279.13

Special Education Indirect Cost Rate: **16.73%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23030 Report R0416

Charlotte Public Schools 378 STATE ST CHARLOTTE, MI 48813

Indirect Costs (Operations & Maintenance):	
General Fund	2,685,843.56
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,685,843.56

Direct Costs:	
General Fund	23,657,772.34
Less: Capital Outlay	85,184.00
Less: Facilities Acquisition	219,709.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,104,463.17
Less: Capital Outlay	48,153.60
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	24,409,188.71

Special Education Indirect Cost Rate: 11.00% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23050 Report R0416

Eaton Rapids Public Schools 912 GREYHOUND DR EATON RAPIDS, MI 48827

Indirect Costs (Operations & Maintenance):	
General Fund	1,899,569.57
Less: Capital Outlay	7,255.43
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	16,255.83
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,908,569.97

Direct Costs:	
General Fund	24,780,594.71
Less: Capital Outlay	618,566.38
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	960,809.37
Less: Capital Outlay	31,891.42
Less: Facilities Acquisition	4,520.00
Total Direct (less Capital)	25,086,426.28

Special Education Indirect Cost Rate: **7.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23060 Report R0416

Grand Ledge Public Schools 220 LAMSON ST GRAND LEDGE, MI 48837

Indirect Costs (Operations & Maintenance):	
General Fund	4,263,022.70
Less: Capital Outlay	90,727.73
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	264.11
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,172,559.08

Direct Costs:	
General Fund	48,781,380.06
Less: Capital Outlay	498,249.92
Less: Facilities Acquisition	100,616.57
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,616,486.26
Less: Capital Outlay	3,263.38
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	49,795,736.45

Special Education Indirect Cost Rate: **8.38%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23065 Report R0416

Maple Valley Schools 11090 NASHVILLE HWY VERMONTVILLE, MI 49096

Indirect Costs (Operations & Maintenance):	
General Fund	1,093,818.40
Less: Capital Outlay	60,443.89
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,033,374.51

Direct Costs:	
General Fund	9,365,653.21
Less: Capital Outlay	9,900.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	978,995.17
Less: Capital Outlay	15,738.30
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,319,010.08

Special Education Indirect Cost Rate: **10.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23080 Report R0416

Olivet Community Schools 255 FIRST ST OLIVET, MI 49076

Indirect Costs (Operations & Maintenance):	
General Fund	941,955.20
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	7,192.13
Less: Capital Outlay	7,019.67
Total Indirect (less Capital)	942,127.66

Direct Costs:	
General Fund	12,878,690.65
Less: Capital Outlay	43,778.93
Less: Facilities Acquisition	8,558.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	441,713.09
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,268,066.81

Special Education Indirect Cost Rate: **7.10%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23090 Report R0416

Potterville Public Schools 420 NORTH HIGH ST POTTERVILLE, MI 48876

Indirect Costs (Operations & Maintenance):	
General Fund	973,818.21
Less: Capital Outlay	4,249.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	969,568.22

Direct Costs:	
General Fund	8,935,386.16
Less: Capital Outlay	2,480.97
Less: Facilities Acquisition	190,826.18
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	416,632.60
Less: Capital Outlay	7,422.89
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,151,288.72

Special Education Indirect Cost Rate: **10.59%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23490 Report R0416

Oneida Township S/D #3 8981 ONEIDA RD GRAND LEDGE, MI 48837

Indirect Costs (Operations & Maintenance):	
General Fund	17,087.26
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	17,087.26

Direct Costs:	
General Fund	214,019.68
Less: Capital Outlay	0.00
Less: Facilities Acquisition	4,159.86
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	209,859.82

Special Education Indirect Cost Rate: **8.14%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23900 Report R0416

LifeTech Academy 854 ELMWOOD RD LANSING, MI 48917

Indirect Costs (Operations & Maintenance):	
General Fund	248,612.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	248,612.00

Divert Conta	,
Direct Costs:	
General Fund	1,947,462.00
Less: Capital Outlay	90,087.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,857,375.00

Special Education Indirect Cost Rate: 13.39% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23901 Report R0416

Island City Academy 6421 CLINTON RD EATON RAPIDS, MI 48827

Indirect Costs (Operations & Maintenance):	
General Fund	172,278.86
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	172,278.86

Direct Costs:	
General Fund	1,536,667.21
Less: Capital Outlay	35,904.78
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	45,661.23
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,546,423.66

Special Education Indirect Cost Rate: 11.14% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23902 Report R0416

Relevant Academy of Eaton County 220 LAMSON ST GRAND LEDGE, MI 48837

Indirect Costs (Operations & Maintenance):	
General Fund	28,356.74
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	28,356.74

Direct Costs:	
General Fund	731,032.46
Less: Capital Outlay	7,470.75
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	723,561.71

Special Education Indirect Cost Rate: **3.92%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23903 Report R0416

Insight School of Michigan 526 SOUTH CREYTS RD STE A LANSING, MI 48917

Indirect Costs (Operations & Maintenance):	
General Fund	117,947.18
Less: Capital Outlay	16,757.31
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	101,189.87

Direct Costs:	
General Fund	7,375,103.59
Less: Capital Outlay	10,795.77
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,364,307.82

Special Education Indirect Cost Rate: **1.37%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 24020 Report R0416

Harbor Springs School District 800 STATE ROAD HARBOR SPRINGS, MI 49740

Indirect Costs (Operations & Maintenance):	
General Fund	1,378,203.12
Less: Capital Outlay	24,613.89
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,748.63
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,355,337.86

Direct Costs:	
General Fund	11,712,436.80
Less: Capital Outlay	119,655.98
Less: Facilities Acquisition	617,420.11
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	322,623.70
Less: Capital Outlay	2,299.99
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,295,684.42

Special Education Indirect Cost Rate: **12.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 24030 Report R0416

Alanson Public Schools 7400 NORTH ST ALANSON, MI 49706

Indirect Costs (Operations & Maintenance):	
General Fund	252,415.28
Less: Capital Outlay	12,375.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	425.63
Less: Capital Outlay	0.00
Total Indirect (less Capital)	240,465.91

Direct Costs:	
General Fund	2,626,972.27
Less: Capital Outlay	47,035.16
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	8,606.07
Less: Capital Outlay	5,224.59
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,583,318.59

Special Education Indirect Cost Rate: **9.31%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 24040 Report R0416

Pellston Public Schools 172 PARK ST PELLSTON, MI 49769

Indirect Costs (Operations & Maintenance):	
General Fund	492,930.18
Less: Capital Outlay	2,935.63
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	489,994.55

Direct Costs:	
General Fund	5,063,677.39
Less: Capital Outlay	112,115.02
Less: Facilities Acquisition	61,410.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	569,678.48
Less: Capital Outlay	37,583.90
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,422,246.45

Special Education Indirect Cost Rate: **9.04%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 24070 Report R0416

Public Schools of Petoskey 1130 HOWARD ST PETOSKEY, MI 49770

Indirect Costs (Operations & Maintenance):	
General Fund	2,233,579.26
Less: Capital Outlay	63,692.15
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	33,984.92
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,203,872.03

Direct Costs:	
General Fund	27,777,296.88
Less: Capital Outlay	13,292.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	801,513.27
Less: Capital Outlay	13,419.99
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	28,552,098.16

Special Education Indirect Cost Rate: **7.72%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 24901 Report R0416

Concord Academy - Petoskey 2468 ATKINS RD PETOSKEY, MI 49770

Indirect Costs (Operations & Maintenance):	
General Fund	100,954.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	100,954.00

Direct Costs:	
General Fund	1,234,483.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	2,681.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,231,802.00

Special Education Indirect Cost Rate: **8.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25010 Report R0416

Flint, School District of the City of 923 EAST KEARSLEY ST FLINT, MI 48503

Indirect Costs (Operations & Maintenance):	
General Fund	8,439,583.75
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	2,069.31
Less: Capital Outlay	0.00
Total Indirect (less Capital)	8,441,653.06

Direct Costs:	
General Fund	54,136,450.72
Less: Capital Outlay	11,762.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,739,861.60
Less: Capital Outlay	0.00
Less: Facilities Acquisition	262,557.55
Total Direct (less Capital)	58,601,992.77

Special Education Indirect Cost Rate: **14.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25030 Report R0416

Grand Blanc Community Schools G-11920 S SAGINAW ST GRAND BLANC, MI 48439

Indirect Costs (Operations & Maintenance):	
General Fund	9,838,666.33
Less: Capital Outlay	318,321.58
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	46,313.00
Less: Capital Outlay	46,313.00
Total Indirect (less Capital)	9,520,344.75

Direct Costs:	
General Fund	72,008,964.24
Less: Capital Outlay	1,193,512.28
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,201,490.93
Less: Capital Outlay	216,701.02
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	73,800,241.87

Special Education Indirect Cost Rate: **12.90%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25040 Report R0416

Mt. Morris Consolidated Schools 12356 WALTER ST MOUNT MORRIS, MI 48458

Indirect Costs (Operations & Maintenance):	
General Fund	1,981,139.61
Less: Capital Outlay	18,403.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,962,735.64

Direct Costs:	
General Fund	17,878,247.67
Less: Capital Outlay	123,484.36
Less: Facilities Acquisition	240,750.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,398,598.05
Less: Capital Outlay	57,748.31
Less: Facilities Acquisition	350,407.77
Total Direct (less Capital)	18,504,455.08

Special Education Indirect Cost Rate: **10.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25050 Report R0416

Goodrich Area Schools 8029 GALE RD GOODRICH, MI 48438

Indirect Costs (Operations & Maintenance):	
General Fund	2,134,282.48
Less: Capital Outlay	20,241.66
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,114,040.82

Direct Costs:	
General Fund	18,299,497.88
Less: Capital Outlay	165,059.21
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	894,271.01
Less: Capital Outlay	6,950.85
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	19,021,758.83

Special Education Indirect Cost Rate: 11.11% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25060 Report R0416

Bendle Public Schools 3420 COLUMBINE AVE BURTON, MI 48529

Indirect Costs (Operations & Maintenance):	
General Fund	1,103,515.35
Less: Capital Outlay	7,756.74
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,095,758.61

Direct Costs:	
General Fund	11,684,046.70
Less: Capital Outlay	8,157.32
Less: Facilities Acquisition	678,454.98
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,226,555.15
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,223,989.55

Special Education Indirect Cost Rate: **8.96%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25070 Report R0416

Genesee School District P.O. Box 220 Genesee, MI 48437

Indirect Costs (Operations & Maintenance):	
General Fund	546,102.56
Less: Capital Outlay	15,195.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	530,907.06

Direct Costs:	
General Fund	6,113,044.17
Less: Capital Outlay	71,598.50
Less: Facilities Acquisition	203,041.70
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	436,836.91
Less: Capital Outlay	1,225.04
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,274,015.84

Special Education Indirect Cost Rate: **8.46%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25080 Report R0416

Carman-Ainsworth Community Schools G-3475 W. Court St Flint, MI 48532

Indirect Costs (Operations & Maintenance):	
General Fund	3,797,869.47
Less: Capital Outlay	108,444.31
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	44,408.57
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,733,833.73

Direct Costs:	
General Fund	44,394,714.02
Less: Capital Outlay	153,491.74
Less: Facilities Acquisition	41,960.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,041,173.30
Less: Capital Outlay	16,129.87
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	46,224,305.71

Special Education Indirect Cost Rate: **8.08%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25100 Report R0416

Fenton Area Public Schools 3100 OWEN RD FENTON, MI 48430

Indirect Costs (Operations & Maintenance):	
General Fund	2,713,727.67
Less: Capital Outlay	149,718.69
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,564,008.98

Direct Costs:	
General Fund	31,020,823.58
Less: Capital Outlay	22,991.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,122,358.57
Less: Capital Outlay	9,575.36
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	32,110,615.79

Special Education Indirect Cost Rate: **7.98%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25110 Report R0416

Kearsley Community School District 4396 UNDERHILL DR FLINT, MI 48506

Indirect Costs (Operations & Maintenance):	
General Fund	2,836,446.54
Less: Capital Outlay	283,686.63
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	739.20
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,553,499.11

Direct Costs:	
General Fund	27,154,050.95
Less: Capital Outlay	203,003.69
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,722,325.23
Less: Capital Outlay	123,321.17
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	28,550,051.32

Special Education Indirect Cost Rate: **8.94%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25120 Report R0416

Flushing Community Schools 522 NORTH MCKINLEY RD FLUSHING, MI 48433

Indirect Costs (Operations & Maintenance):	
General Fund	3,174,343.48
Less: Capital Outlay	20,706.55
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,153,636.93

Direct Costs:	
General Fund	38,732,348.30
Less: Capital Outlay	587,986.55
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,586,092.84
Less: Capital Outlay	56,025.68
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	39,674,428.91

Special Education Indirect Cost Rate: **7.95%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25130 Report R0416

Atherton Community Schools 3354 SOUTH GENESEE RD BURTON, MI 48519

Indirect Costs (Operations & Maintenance):	
General Fund	751,652.83
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	751,652.83

Direct Costs:	
General Fund	8,030,338.94
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	558,527.73
Less: Capital Outlay	7,187.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,581,679.67

Special Education Indirect Cost Rate: **8.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25140 Report R0416

Davison Community Schools P.O. Box 319 Davison, MI 48423

Indirect Costs (Operations & Maintenance):	
General Fund	4,913,090.58
Less: Capital Outlay	34,244.46
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,878,846.12

Direct Costs:	
General Fund	51,529,650.09
Less: Capital Outlay	229,298.43
Less: Facilities Acquisition	13,612.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,368,708.40
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	53,655,447.86

Special Education Indirect Cost Rate: **9.09%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25150 Report R0416

Clio Area School District 1 MUSTANG DR CLIO, MI 48420

Indirect Costs (Operations & Maintenance):	
General Fund	2,104,087.47
Less: Capital Outlay	16,265.57
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,087,821.90

Direct Costs:	
General Fund	26,053,300.85
Less: Capital Outlay	312,011.72
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,352,542.10
Less: Capital Outlay	195,780.67
Less: Facilities Acquisition	18,260.00
Total Direct (less Capital)	26,879,790.56

Special Education Indirect Cost Rate: **7.77%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25180 Report R0416

Swartz Creek Community Schools 8354 CAPPY LN SWARTZ CREEK, MI 48473

Indirect Costs (Operations & Maintenance):	
General Fund	2,870,009.91
Less: Capital Outlay	172,912.24
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,697,097.67

D:	
Direct Costs:	
General Fund	33,804,516.14
Less: Capital Outlay	15,591.02
Less: Facilities Acquisition	8,104.13
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,831,977.20
Less: Capital Outlay	91,915.37
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	35,520,882.82

Special Education Indirect Cost Rate: **7.59%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25200 Report R0416

Lake Fenton Community Schools 11425 TORREY RD FENTON, MI 48430

Indirect Costs (Operations & Maintenance):	
General Fund	1,941,068.04
Less: Capital Outlay	181,053.70
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,760,014.34

, , , , , , , , , , , , , , , , , , , ,	
Direct Costs:	
General Fund	19,300,112.96
Less: Capital Outlay	70,435.46
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	791,885.55
Less: Capital Outlay	10,542.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,011,021.05

Special Education Indirect Cost Rate: **8.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25210 Report R0416

Westwood Heights Schools 3400 N Jennings Road FLINT, MI 48504

Indirect Costs (Operations & Maintenance):	
General Fund	1,760,159.40
Less: Capital Outlay	36,296.36
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,723,863.04

Direct Costs:	
General Fund	14,762,789.23
Less: Capital Outlay	233,255.23
Less: Facilities Acquisition	147,283.73
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,106,158.86
Less: Capital Outlay	69,785.91
Less: Facilities Acquisition	596.65
Total Direct (less Capital)	15,418,026.57

Special Education Indirect Cost Rate: 11.18% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25230 Report R0416

Bentley Community School District 1170 NORTH BELSAY RD BURTON, MI 48509

Indirect Costs (Operations & Maintenance):	
General Fund	767,842.30
Less: Capital Outlay	12,906.32
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	754,935.98

Direct Costs:	
General Fund	7,402,751.60
Less: Capital Outlay	8,121.23
Less: Facilities Acquisition	20,785.75
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	735,111.68
Less: Capital Outlay	189,052.77
Less: Facilities Acquisition	18,390.41
Total Direct (less Capital)	7,901,513.12

Special Education Indirect Cost Rate: **9.55%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25240 Report R0416

Beecher Community School District 1386 WEST COLDWATER RD FLINT, MI 48505

Indirect Costs (Operations & Maintenance):	
General Fund	1,333,446.13
Less: Capital Outlay	24,640.01
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,308,806.12

Direct Costs:	
General Fund	8,767,488.05
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	644,642.91
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,412,130.96

Special Education Indirect Cost Rate: 13.91% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25250 Report R0416

Linden Community Schools 7205 SILVER LAKE RD LINDEN, MI 48451

Indirect Costs (Operations & Maintenance):	
General Fund	1,788,723.43
Less: Capital Outlay	145,956.84
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,642,766.59

Direct Costs:	
General Fund	24,232,490.47
Less: Capital Outlay	11,780.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	827,513.72
Less: Capital Outlay	8,983.41
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	25,039,240.78

Special Education Indirect Cost Rate: **6.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25260 Report R0416

Montrose Community Schools P.O. Box 3129 Montrose, MI 48457

Indirect Costs (Operations & Maintenance):	
General Fund	1,444,149.14
Less: Capital Outlay	22,780.04
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,421,369.10

Direct Costs:	
General Fund	13,406,533.83
Less: Capital Outlay	123,465.37
Less: Facilities Acquisition	137,958.52
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	851,489.68
Less: Capital Outlay	58,548.98
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,938,050.64

Special Education Indirect Cost Rate: **10.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25280 Report R0416

LakeVille Community School District 11107 WASHBURN RD OTISVILLE, MI 48463

Indirect Costs (Operations & Maintenance):	
General Fund	1,105,210.93
Less: Capital Outlay	2,689.05
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,102,521.88

	(
Direct Costs:	
General Fund	10,456,536.91
Less: Capital Outlay	38,029.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	772,925.73
Less: Capital Outlay	13,407.32
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,178,026.32

Special Education Indirect Cost Rate: **9.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25900 Report R0416

Genesee STEM Academy 5240 Calkins Road Flint, MI 48532

Indirect Costs (Operations & Maintenance):	
General Fund	952,227.95
Less: Capital Outlay	7,286.03
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	944,941.92

Direct Costs:	
General Fund	2,346,032.98
Less: Capital Outlay	4,317.60
Less: Facilities Acquisition	275.58
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	214,200.97
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,555,640.77

Special Education Indirect Cost Rate: **36.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25902 Report R0416

Woodland Park Academy 2083 GRAND BLANC RD GRAND BLANC, MI 48439

Indirect Costs (Operations & Maintenance):	
General Fund	252,787.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	252,787.00

	"
Direct Costs:	
General Fund	2,928,600.28
Less: Capital Outlay	0.00
Less: Facilities Acquisition	26,528.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	161,649.49
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,063,721.67

Special Education Indirect Cost Rate: **8.25%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25903 Report R0416

Grand Blanc Academy 5135 EAST HILL RD GRAND BLANC, MI 48439

Indirect Costs (Operations & Maintenance):	
General Fund	308,465.00
Less: Capital Outlay	30,828.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	277,637.00

Direct Costs:	
General Fund	3,151,081.00
Less: Capital Outlay	42,931.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	326,795.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,434,945.00

Special Education Indirect Cost Rate: **8.08%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25904 Report R0416

Northridge Academy 4100 Coldwater Road FLINT, MI 48504

Indirect Costs (Operations & Maintenance):	
General Fund	302,087.69
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	302,087.69

Direct Costs:	
General Fund	1,793,120.61
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	161,066.19
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,954,186.80

Special Education Indirect Cost Rate: **15.46%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25905 Report R0416

International Academy of Flint 2820 SOUTH SAGINAW ST FLINT, MI 48503

Indirect Costs (Operations & Maintenance):	
General Fund	675,919.78
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	675,919.78

Direct Costs:	
General Fund	6,983,160.85
Less: Capital Outlay	0.00
Less: Facilities Acquisition	4,600.93
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	575,685.83
Less: Capital Outlay	18,942.24
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,535,303.51

Special Education Indirect Cost Rate: **8.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25907 Report R0416

Linden Charter Academy 3244 N LINDEN RD FLINT, MI 48504

Indirect Costs (Operations & Maintenance):	
General Fund	1,198,905.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,198,905.00

Direct Costs:	
General Fund	6,182,857.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	314,740.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,497,597.00

Special Education Indirect Cost Rate: **18.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25909 Report R0416

Burton Glen Charter Academy 4171 EAST ATHERTON RD BURTON, MI 48519

Indirect Costs (Operations & Maintenance):	
General Fund	1,291,476.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,291,476.00

Direct Costs:	
General Fund	6,009,343.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	347,832.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,357,175.00

Special Education Indirect Cost Rate: **20.32%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25910 Report R0416

Richfield Public School Academy 3807 NORTH CENTER RD FLINT, MI 48506

Indirect Costs (Operations & Maintenance):	
General Fund	594,563.00
Less: Capital Outlay	9,165.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	585,398.00

Direct Costs:	
General Fund	7,006,883.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	1,181,635.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	380,046.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,205,294.00

Special Education Indirect Cost Rate: **9.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25911 Report R0416

Madison Academy 6170 TORREY RD FLINT, MI 48507

Indirect Costs (Operations & Maintenance):	
General Fund	519,381.87
Less: Capital Outlay	45,631.12
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	473,750.75

Direct Costs:	
General Fund	6,160,184.08
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	279,635.50
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,439,819.58

Special Education Indirect Cost Rate: **7.36%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25912 Report R0416

The New Standard Academy 2040 W. Carpenter Flint, MI 48505

Indirect Costs (Operations & Maintenance):	
General Fund	1,424,080.19
Less: Capital Outlay	133,320.42
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,290,759.77

Direct Costs:	
General Fund	5,234,694.16
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	831,259.78
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,065,953.94

Special Education Indirect Cost Rate: **21.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25914 Report R0416

Greater Heights Academy 3196 W PASADENA AVE FLINT, MI 48504

Indirect Costs (Operations & Maintenance):	
General Fund	386,012.87
Less: Capital Outlay	8,265.58
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	377,747.29

Direct Costs:	
General Fund	1,921,163.66
Less: Capital Outlay	7,724.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	199,520.22
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,112,959.88

Special Education Indirect Cost Rate: **17.88%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25915 Report R0416

WAY Academy - Flint 817 E Kearsley St

Flint , MI 48503

Indirect Costs (Operations & Maintenance):	
General Fund	145,554.65
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	145,554.65

Direct Costs:	
General Fund	957,692.49
Less: Capital Outlay	1,494.75
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	956,197.74

Special Education Indirect Cost Rate: **15.22%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25916 Report R0416

Eagle's Nest Academy 5005 CLOVERLAWN DR FLINT, MI 48504

Indirect Costs (Operations & Maintenance):	
General Fund	437,431.40
Less: Capital Outlay	8,500.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	428,931.40

Direct Costs:	
General Fund	1,510,805.28
Less: Capital Outlay	25,202.20
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	151,539.34
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,637,142.42

Special Education Indirect Cost Rate: **26.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25918 Report R0416

Flex High School of Michigan 4945 CLIO RD FLINT, MI 48504

Indirect Costs (Operations & Maintenance):	
General Fund	460,493.18
Less: Capital Outlay	140,071.30
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	320,421.88

Direct Costs:	
General Fund	924,989.65
Less: Capital Outlay	2,725.48
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	922,264.17

Special Education Indirect Cost Rate: **34.74%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25919 Report R0416

Flint Cultural Center Academy 1200 ROBERT T LONGWAY BLVD FLINT, MI 48503

Indirect Costs (Operations & Maintenance):	
General Fund	231,979.29
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	231,979.29

Direct Costs:	
General Fund	2,852,713.12
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	267,109.96
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,119,823.08

Special Education Indirect Cost Rate: **7.44%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 26010 Report R0416

Beaverton Schools P.O. Box 529 Beaverton, MI 48612

Indirect Costs (Operations & Maintenance):	
General Fund	797,778.06
Less: Capital Outlay	52.84
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	797,725.22

Direct Costs:	
General Fund	9,407,213.85
Less: Capital Outlay	18,638.28
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	784,048.62
Less: Capital Outlay	108,261.46
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,064,362.73

Special Education Indirect Cost Rate: **7.93%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 26040 Report R0416

Gladwin Community Schools 401 NORTH BOWERY AVE GLADWIN, MI 48624

Indirect Costs (Operations & Maintenance):	
General Fund	1,114,096.79
Less: Capital Outlay	33,067.28
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,081,029.51

Direct Costs:	
General Fund	15,553,738.29
Less: Capital Outlay	8,457.96
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	854,435.29
Less: Capital Outlay	1,791.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,397,924.62

Special Education Indirect Cost Rate: **6.59%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 27010 Report R0416

Bessemer Area School District 301 EAST SELLAR ST BESSEMER, MI 49911

Indirect Costs (Operations & Maintenance):	
General Fund	424,961.96
Less: Capital Outlay	11,788.94
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	413,173.02

Direct Costs:	
General Fund	3,765,712.91
Less: Capital Outlay	16,085.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	203,574.54
Less: Capital Outlay	6,464.54
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,946,737.91

Special Education Indirect Cost Rate: **10.47%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 27020 Report R0416

Ironwood Area Schools of Gogebic County 650 EAST AYER ST IRONWOOD, MI 49938

Indirect Costs (Operations & Maintenance):	
General Fund	755,246.10
Less: Capital Outlay	20,325.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	734,921.10

Direct Costs:	
General Fund	7,305,856.26
Less: Capital Outlay	63,506.50
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	582,382.61
Less: Capital Outlay	31,509.50
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,793,222.87

Special Education Indirect Cost Rate: **9.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 27070 Report R0416

Wakefield-Marenisco School District 715 PUTNAM ST WAKEFIELD, MI 49968

Indirect Costs (Operations & Maintenance):	
General Fund	300,471.43
Less: Capital Outlay	8,286.17
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	292,185.26

Direct Costs:	
General Fund	2,815,073.92
Less: Capital Outlay	0.00
Less: Facilities Acquisition	4,573.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	105,975.50
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,916,476.42

Special Education Indirect Cost Rate: **10.02%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 27080 Report R0416

Watersmeet Township School District N4720 Highway US-45 Watersmeet, MI 49969

Indirect Costs (Operations & Maintenance):	·
General Fund	277,987.87
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	277,987.87

Direct Costs:	
General Fund	3,082,447.90
Less: Capital Outlay	24,891.21
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	123,557.75
Less: Capital Outlay	540.44
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,180,574.00

Special Education Indirect Cost Rate: **8.74%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 28010 Report R0416

Traverse City Area Public Schools 412 WEBSTER ST TRAVERSE CITY, MI 49686

Indirect Costs (Operations & Maintenance):	
General Fund	9,600,694.54
Less: Capital Outlay	74,035.44
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	6,377.84
Less: Capital Outlay	0.00
Total Indirect (less Capital)	9,533,036.94

Direct Costs:	
General Fund	89,179,008.21
Less: Capital Outlay	100,052.57
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,280,082.36
Less: Capital Outlay	39,669.69
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	93,319,368.31

Special Education Indirect Cost Rate: **10.22%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 28035 Report R0416

Buckley Community Schools 305 S. First Street Buckley, MI 49620

Indirect Costs (Operations & Maintenance):	
General Fund	442,895.77
Less: Capital Outlay	4,206.09
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	438,689.68

Direct Costs:	
General Fund	3,650,514.24
Less: Capital Outlay	22,174.55
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	237,189.72
Less: Capital Outlay	5,074.21
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,860,455.20

Special Education Indirect Cost Rate: 11.36% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 28090 Report R0416

Kingsley Area Schools 402 FENTON ST KINGSLEY, MI 49649

Indirect Costs (Operations & Maintenance):	
General Fund	1,065,923.95
Less: Capital Outlay	5,144.11
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,060,779.84

Direct Costs:	
General Fund	13,783,363.07
Less: Capital Outlay	416,052.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,206,760.83
Less: Capital Outlay	113,131.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,460,940.90

Special Education Indirect Cost Rate: **7.34%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 28900 Report R0416

Old Mission Peninsula School 2699 ISLAND VIEW RD TRAVERSE CITY, MI 49686

Indirect Costs (Operations & Maintenance):	
General Fund	220,376.00
Less: Capital Outlay	36,095.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	184,281.00

Direct Costs:	
General Fund	1,472,056.00
Less: Capital Outlay	128,071.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	54,587.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,398,572.00

Special Education Indirect Cost Rate: 13.18% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 28901 Report R0416

Woodland School 7224 SUPPLY RD TRAVERSE CITY, MI 49686

Indirect Costs (Operations & Maintenance):	
General Fund	145,058.94
Less: Capital Outlay	4,742.90
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	140,316.04

Direct Costs:	
General Fund	1,630,010.55
Less: Capital Outlay	43,064.29
Less: Facilities Acquisition	49,470.88
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,537,475.38

Special Education Indirect Cost Rate: **9.13%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 28902 Report R0416

Grand Traverse Academy 1245 HAMMOND RD E TRAVERSE CITY, MI 49686

Indirect Costs (Operations & Maintenance):	
General Fund	726,034.31
Less: Capital Outlay	11,356.16
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	714,678.15

Direct Costs:	
General Fund	5,775,761.37
Less: Capital Outlay	60,259.24
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,715,502.13

Special Education Indirect Cost Rate: **12.50%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 28904 Report R0416

The Greenspire School 1026 Red Drive Traverse City, MI 49684

Indirect Costs (Operations & Maintenance):	
General Fund	48,982.83
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	48,982.83

Direct Costs:	
General Fund	967,435.53
Less: Capital Outlay	18,433.35
Less: Facilities Acquisition	11,728.08
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	937,274.10

Special Education Indirect Cost Rate: **5.23%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 29010 Report R0416

Alma Public Schools 1500 PINE AVE ALMA, MI 48801

Indirect Costs (Operations & Maintenance):	
General Fund	2,382,583.05
Less: Capital Outlay	153,824.92
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,228,758.13

Direct Costs:	
General Fund	19,567,697.19
Less: Capital Outlay	134,597.35
Less: Facilities Acquisition	126,616.07
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	899,582.22
Less: Capital Outlay	17,092.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,188,973.99

Special Education Indirect Cost Rate: 11.04% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 29020 Report R0416

Ashley Community Schools P.O. Box 6 Ashley, MI 48806

Indirect Costs (Operations & Maintenance):	
General Fund	288,341.09
Less: Capital Outlay	19,750.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	268,591.09

Direct Costs:	
General Fund	2,371,579.10
Less: Capital Outlay	3,667.32
Less: Facilities Acquisition	2,998.33
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	190,327.75
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,555,241.20

Special Education Indirect Cost Rate: **10.51%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 29040 Report R0416

Breckenridge Community Schools P.O. Box 217 Breckenridge, MI 48615

Indirect Costs (Operations & Maintenance):	
General Fund	754,801.04
Less: Capital Outlay	72,249.17
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	682,551.87

Direct Costs:	
General Fund	6,106,616.29
Less: Capital Outlay	6,588.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	317,534.04
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,417,562.33

Special Education Indirect Cost Rate: **10.64%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 29050 Report R0416

Fulton Schools 8060 ELY HWY MIDDLETON, MI 48856

Indirect Costs (Operations & Maintenance):	,
General Fund	711,133.25
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	711,133.25

Direct Costs:	
General Fund	7,120,303.13
Less: Capital Outlay	1,843.71
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	489,770.24
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,608,229.66

Special Education Indirect Cost Rate: 9.35% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 29060 Report R0416

Ithaca Public Schools 710 NORTH UNION ST ITHACA, MI 48847

Indirect Costs (Operations & Maintenance):	
General Fund	1,032,145.52
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,032,145.52

Direct Costs:	
General Fund	10,239,632.06
Less: Capital Outlay	182,721.41
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	629,911.11
Less: Capital Outlay	5,007.94
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,681,813.82

Special Education Indirect Cost Rate: **9.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 29100 Report R0416

St. Louis Public Schools 113 EAST SAGINAW ST SAINT LOUIS, MI 48880

Indirect Costs (Operations & Maintenance):	
General Fund	1,089,790.95
Less: Capital Outlay	2,962.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,086,828.15

Direct Costs:	
General Fund	9,147,632.59
Less: Capital Outlay	44,716.20
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	778,295.88
Less: Capital Outlay	28,635.36
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,852,576.91

Special Education Indirect Cost Rate: 11.03% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30010 Report R0416

Camden-Frontier School 4971 WEST MONTGOMERY RD CAMDEN, MI 49232

Indirect Costs (Operations & Maintenance):	
General Fund	443,581.90
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,875.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	445,456.90

Direct Costs:	
General Fund	4,649,952.45
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	366,051.37
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,016,003.82

Special Education Indirect Cost Rate: **8.88%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30020 Report R0416

Hillsdale Community Schools 30 SOUTH NORWOOD AVE HILLSDALE, MI 49242

Indirect Costs (Operations & Maintenance):	
General Fund	1,432,865.88
Less: Capital Outlay	64,606.93
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,368,258.95

	·
Direct Costs:	
General Fund	12,318,272.54
Less: Capital Outlay	135,262.87
Less: Facilities Acquisition	75.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	872,477.22
Less: Capital Outlay	30,388.31
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,025,023.58

Special Education Indirect Cost Rate: **10.50%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30030 Report R0416

Jonesville Community Schools 115 East Street Jonesville, MI 49250

Indirect Costs (Operations & Maintenance):	
General Fund	1,396,475.57
Less: Capital Outlay	80,178.32
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,316,297.25

Direct Costs:	
General Fund	13,243,957.17
Less: Capital Outlay	104,398.79
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	741,338.24
Less: Capital Outlay	10,008.74
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,870,887.88

Special Education Indirect Cost Rate: **9.49%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30040 Report R0416

Litchfield Community Schools 210 WILLIAMS ST LITCHFIELD, MI 49252

Indirect Costs (Operations & Maintenance):	
General Fund	282,056.59
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	282,056.59

Direct Costs:	
General Fund	3,136,851.38
Less: Capital Outlay	55,797.31
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	205,130.63
Less: Capital Outlay	997.75
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,285,186.95

Special Education Indirect Cost Rate: **8.59%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30050 Report R0416

North Adams-Jerome Public Schools 4555 KNOWLES RD NORTH ADAMS, MI 49262

Indirect Costs (Operations & Maintenance):	
General Fund	320,721.22
Less: Capital Outlay	22,797.85
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	297,923.37

Direct Costs:	
General Fund	2,742,322.62
Less: Capital Outlay	9,062.37
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	168,918.24
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,902,178.49

Special Education Indirect Cost Rate: **10.27%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30060 Report R0416

Pittsford Area Schools 9304 HAMILTON RD PITTSFORD, MI 49271

Indirect Costs (Operations & Maintenance):	
General Fund	355,620.09
Less: Capital Outlay	14,792.71
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	340,827.38

Direct Costs:	
General Fund	4,038,549.46
Less: Capital Outlay	1,526.98
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	255,423.54
Less: Capital Outlay	321.25
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,292,124.77

Special Education Indirect Cost Rate: **7.94%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30070 Report R0416

Reading Community Schools P.O. Box 330 Reading, MI 49274

Indirect Costs (Operations & Maintenance):	
General Fund	772,891.32
Less: Capital Outlay	24,459.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	748,432.32

	-
Direct Costs:	
General Fund	6,797,231.85
Less: Capital Outlay	37,034.45
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	415,267.88
Less: Capital Outlay	23,611.66
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,151,853.62

Special Education Indirect Cost Rate: **10.46%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30080 Report R0416

Waldron Area Schools 13380 WALDRON RD WALDRON, MI 49288

Indirect Costs (Operations & Maintenance):	
General Fund	260,722.85
Less: Capital Outlay	17,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	243,722.85

Direct Costs:	
General Fund	2,287,818.86
Less: Capital Outlay	11,330.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	146,194.84
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,422,683.70

Special Education Indirect Cost Rate: **10.06%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30901 Report R0416

Hillsdale Preparatory School 160 MECHANIC RD HILLSDALE, MI 49242

Indirect Costs (Operations & Maintenance):	
General Fund	101,423.35
Less: Capital Outlay	1,250.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	100,173.15

Direct Costs:	
General Fund	744,115.50
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	744,115.50

Special Education Indirect Cost Rate: 13.46% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30902 Report R0416

Will Carleton Charter School Academy 2001 WEST HALLETT RD HILLSDALE, MI 49242

Indirect Costs (Operations & Maintenance):	
General Fund	211,657.70
Less: Capital Outlay	3,980.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	207,677.70

Direct Costs:	
General Fund	2,092,152.86
Less: Capital Outlay	3,304.71
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,088,848.15

Special Education Indirect Cost Rate: **9.94%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31010 Report R0416

Hancock Public Schools 501 Campus Drive HANCOCK, MI 49930

Indirect Costs (Operations & Maintenance):	
General Fund	1,047,120.92
Less: Capital Outlay	9,751.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,037,369.92

Direct Costs:	
General Fund	6,052,617.87
Less: Capital Outlay	57,815.72
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	391,120.24
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,385,922.39

Special Education Indirect Cost Rate: **16.24%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31020 Report R0416

Adams Township School District P.O. Box 37 Painesdale, MI 49955

Indirect Costs (Operations & Maintenance):	
General Fund	518,821.94
Less: Capital Outlay	32,932.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	485,889.44

Direct Costs:	
General Fund	4,199,345.42
Less: Capital Outlay	45,159.05
Less: Facilities Acquisition	14,376.16
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	246,654.39
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,386,464.60

Special Education Indirect Cost Rate: 11.08% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31030 Report R0416

Public Schools of Calumet, Laurium & Keweenaw 57070 MINE ST CALUMET, MI 49913

Indirect Costs (Operations & Maintenance):	
General Fund	1,411,181.96
Less: Capital Outlay	50,014.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	276.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,361,442.99

Direct Costs:	
General Fund	13,948,335.95
Less: Capital Outlay	83,143.56
Less: Facilities Acquisition	12,714.78
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	684,342.58
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,536,820.19

Special Education Indirect Cost Rate: **9.37%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31050 Report R0416

Chassell Township School District P.O. Box 140 Chassell, MI 49916

Indirect Costs (Operations & Maintenance):	
General Fund	137,601.73
Less: Capital Outlay	642.76
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	136,958.97

Direct Costs:	
General Fund	2,209,010.58
Less: Capital Outlay	8,838.40
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	92,522.68
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,292,694.86

Special Education Indirect Cost Rate: **5.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31070 Report R0416

Elm River Township School District 3999 E. WINONA RD TOIVOLA, MI 49965

Indirect Costs (Operations & Maintenance):	
General Fund	52,496.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	52,496.00

Direct Costs:	
General Fund	226,687.00
Less: Capital Outlay	512.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	16,352.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	242,527.00

Special Education Indirect Cost Rate: **21.65%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31100 Report R0416

Dollar Bay-Tamarack City Area K-12 School P.O. Box 371, 48475 Maple Drive Dollar Bay, MI 49922

Indirect Costs (Operations & Maintenance):	
General Fund	248,267.33
Less: Capital Outlay	10,136.19
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	238,131.14

Direct Costs:	
General Fund	2,798,886.52
Less: Capital Outlay	442.00
Less: Facilities Acquisition	1,095.01
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	125,299.20
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,922,648.71

Special Education Indirect Cost Rate: **8.15%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31110 Report R0416

Houghton-Portage Township School District 1603 GUNDLACH RD HOUGHTON, MI 49931

Indirect Costs (Operations & Maintenance):	
General Fund	973,795.37
Less: Capital Outlay	47,025.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	926,770.37

Direct Costs:	
General Fund	11,903,733.71
Less: Capital Outlay	68,557.01
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	908,187.57
Less: Capital Outlay	22,718.62
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,720,645.65

Special Education Indirect Cost Rate: **7.29%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31130 Report R0416

Lake Linden-Hubbell School District 601 CALUMET ST LAKE LINDEN, MI 49945

Indirect Costs (Operations & Maintenance):	
General Fund	360,496.24
Less: Capital Outlay	224.39
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	360,271.85

D: 10 1	
Direct Costs:	
General Fund	3,922,688.15
Less: Capital Outlay	143,164.63
Less: Facilities Acquisition	9,753.21
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	267,370.02
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,037,140.33

Special Education Indirect Cost Rate: **8.92%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31140 Report R0416

Stanton Township Public Schools 50870 HOLMAN SCHOOL RD ATLANTIC MINE, MI 49905

Indirect Costs (Operations & Maintenance):	
General Fund	122,851.14
Less: Capital Outlay	1,668.19
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	121,182.95

Direct Costs:	
General Fund	1,455,992.70
Less: Capital Outlay	4,912.15
Less: Facilities Acquisition	31,778.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	123,127.47
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,542,429.52

Special Education Indirect Cost Rate: **7.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32010 Report R0416

Bad Axe Public Schools 200 NORTH BARRIE, STE 100 BAD AXE, MI 48413

Indirect Costs (Operations & Maintenance):	
General Fund	1,243,198.15
Less: Capital Outlay	97,741.65
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	4,480.84
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,149,937.34

Direct Costs:	
General Fund	9,129,614.80
Less: Capital Outlay	21,187.08
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	465,863.35
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,574,291.07

Special Education Indirect Cost Rate: **12.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32030 Report R0416

Caseville Public Schools 6609 VINE ST CASEVILLE, MI 48725

Indirect Costs (Operations & Maintenance):	
General Fund	229,250.32
Less: Capital Outlay	1,466.94
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,149.07
Less: Capital Outlay	0.00
Total Indirect (less Capital)	228,932.45

Direct Costs:	
General Fund	2,710,439.29
Less: Capital Outlay	22,026.94
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	148,868.85
Less: Capital Outlay	3,078.96
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,834,202.24

Special Education Indirect Cost Rate: **8.08%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32040 Report R0416

Church School District 2927 CROCKARD RD BAD AXE, MI 48413

Indirect Costs (Operations & Maintenance):	
General Fund	18,297.71
Less: Capital Outlay	1,393.58
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	16,904.13

Direct Costs:	
General Fund	177,249.60
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	177,249.60

Special Education Indirect Cost Rate: **9.54%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32050 Report R0416

Elkton-Pigeon-Bay Port Laker Schools 6136 PIGEON RD PIGEON, MI 48755

Indirect Costs (Operations & Maintenance):	
General Fund	699,904.67
Less: Capital Outlay	27,708.64
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	562.26
Less: Capital Outlay	0.00
Total Indirect (less Capital)	672,758.29

Direct Costs:	
General Fund	9,821,872.52
Less: Capital Outlay	306,510.04
Less: Facilities Acquisition	76,014.64
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	594,818.36
Less: Capital Outlay	1,128.09
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,033,038.11

Special Education Indirect Cost Rate: **6.71%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32060 Report R0416

Harbor Beach Community Schools 402 SOUTH 5TH ST HARBOR BEACH, MI 48441

Indirect Costs (Operations & Maintenance):	
General Fund	563,925.17
Less: Capital Outlay	3,951.59
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	559,973.58

Direct Costs:	
General Fund	5,302,082.17
Less: Capital Outlay	61,260.48
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	254,779.02
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,495,600.71

Special Education Indirect Cost Rate: **10.19%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32080 Report R0416

North Huron School District 21 MAIN ST KINDE, MI 48445

Indirect Costs (Operations & Maintenance):	
General Fund	528,078.33
Less: Capital Outlay	47,874.08
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	480,204.25

Direct Costs:	
General Fund	3,839,743.24
Less: Capital Outlay	29,350.09
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	210,710.25
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,021,103.40

Special Education Indirect Cost Rate: 11.94% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32090 Report R0416

Owendale-Gagetown Area School District 7166 EAST MAIN ST OWENDALE, MI 48754

Indirect Costs (Operations & Maintenance):	
General Fund	184,520.02
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	300.53
Less: Capital Outlay	0.00
Total Indirect (less Capital)	184,820.55

Direct Costs:	
General Fund	1,700,137.47
Less: Capital Outlay	98,034.30
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	126,329.09
Less: Capital Outlay	5,173.56
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,723,258.70

Special Education Indirect Cost Rate: **10.73%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32170 Report R0416

Ubly Community Schools 2020 UNION ST UBLY, MI 48475

Indirect Costs (Operations & Maintenance):	
General Fund	587,240.19
Less: Capital Outlay	107,591.67
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	479,648.52

	,
Direct Costs:	
General Fund	6,588,892.03
Less: Capital Outlay	5,554.72
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	330,046.73
Less: Capital Outlay	2,867.55
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,910,516.49

Special Education Indirect Cost Rate: **6.94%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32260 Report R0416

Colfax Township S/D #1F 1509 NORTH VAN DYKE RD BAD AXE, MI 48413

Indirect Costs (Operations & Maintenance):	
General Fund	15,502.61
Less: Capital Outlay	1,310.46
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	14,192.15

Direct Costs:	
General Fund	189,867.77
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	189,867.77

Special Education Indirect Cost Rate: **7.47%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32610 Report R0416

Sigel Township S/D #3F 4151 SECTION LINE RD BAD AXE, MI 48413

Indirect Costs (Operations & Maintenance):	
General Fund	11,495.74
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	11,495.74

Direct Costs:	
General Fund	413,747.97
Less: Capital Outlay	0.00
Less: Facilities Acquisition	67,407.35
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	346,340.62

Special Education Indirect Cost Rate: **3.32%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32620 Report R0416

Sigel Township S/D #4F 5754 SECTION LINE RD HARBOR BEACH, MI 48441

Indirect Costs (Operations & Maintenance):	
General Fund	43,505.64
Less: Capital Outlay	735.26
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	42,770.38

Direct Costs:	
General Fund	263,662.16
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	263,662.16

Special Education Indirect Cost Rate: **16.22%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32650 Report R0416

Verona Township S/D #1F 3487 SCHOOL ST BAD AXE, MI 48413

Indirect Costs (Operations & Maintenance):	,
General Fund	21,494.32
Less: Capital Outlay	3,158.69
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	18,335.63

Direct Costs:	
General Fund	216,019.37
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	216,019.37

Special Education Indirect Cost Rate: **8.49%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33010 Report R0416

East Lansing School District 501 BURCHAM DR EAST LANSING, MI 48823

Indirect Costs (Operations & Maintenance):	
General Fund	3,873,616.15
Less: Capital Outlay	13,335.31
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	335.66
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,860,616.50

Direct Costs:	
General Fund	36,935,926.93
Less: Capital Outlay	232,608.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,411,615.21
Less: Capital Outlay	70,078.34
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	38,044,855.80

Special Education Indirect Cost Rate: **10.15%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33020 Report R0416

Lansing Public School District 519 WEST KALAMAZOO ST LANSING, MI 48933

Indirect Costs (Operations & Maintenance):	
General Fund	15,367,742.13
Less: Capital Outlay	4,604.42
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	61,547.97
Less: Capital Outlay	51,168.48
Total Indirect (less Capital)	15,373,517.20

Direct Costs:	
General Fund	141,379,851.56
Less: Capital Outlay	1,058,919.34
Less: Facilities Acquisition	30,547.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	7,704,673.83
Less: Capital Outlay	388,364.05
Less: Facilities Acquisition	160,084.00
Total Direct (less Capital)	147,446,610.50

Special Education Indirect Cost Rate: **10.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33040 Report R0416

Dansville Schools PO BOX 187 DANSVILLE, MI 48819

Indirect Costs (Operations & Maintenance):	
General Fund	713,709.24
Less: Capital Outlay	8,888.86
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	704,820.38

Direct Costs:	
General Fund	6,793,016.46
Less: Capital Outlay	53,310.30
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	410,635.45
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,150,341.61

Special Education Indirect Cost Rate: **9.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33060 Report R0416

Haslett Public Schools 5593 FRANKLIN ST HASLETT, MI 48840

Indirect Costs (Operations & Maintenance):	
General Fund	3,182,732.30
Less: Capital Outlay	44,194.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,138,538.30

Direct Costs:	
General Fund	28,005,815.55
Less: Capital Outlay	22,406.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	763,783.89
Less: Capital Outlay	8,600.17
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	28,738,593.27

Special Education Indirect Cost Rate: 10.92% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33070 Report R0416

Holt Public Schools 5780 HOLT RD HOLT, MI 48842

Indirect Costs (Operations & Maintenance):	
General Fund	5,028,868.26
Less: Capital Outlay	532,451.83
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,496,416.43

	,
Direct Costs:	
General Fund	57,971,990.50
Less: Capital Outlay	452,177.22
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,988,917.10
Less: Capital Outlay	120,482.94
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	59,388,247.44

Special Education Indirect Cost Rate: **7.57%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33100 Report R0416

Leslie Public Schools 4141 HULL RD LESLIE, MI 49251

Indirect Costs (Operations & Maintenance):	
General Fund	1,159,520.02
Less: Capital Outlay	25,770.48
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,133,749.54

Direct Costs:	
General Fund	12,554,624.97
Less: Capital Outlay	69,938.07
Less: Facilities Acquisition	95.17
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	664,087.12
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,148,678.85

Special Education Indirect Cost Rate: **8.62%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33130 Report R0416

Mason Public Schools (Ingham) 201 W ASH ST MASON, MI 48854

Indirect Costs (Operations & Maintenance):	
General Fund	2,414,578.51
Less: Capital Outlay	45,809.05
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,368,769.46

Direct Costs:	
General Fund	32,260,195.28
Less: Capital Outlay	777,283.20
Less: Facilities Acquisition	67,725.55
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,554,027.24
Less: Capital Outlay	2,006.96
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	32,967,206.81

Special Education Indirect Cost Rate: **7.19%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33170 Report R0416

Okemos Public Schools 4406 OKEMOS RD OKEMOS, MI 48864

Indirect Costs (Operations & Maintenance):	
General Fund	3,990,519.17
Less: Capital Outlay	21,906.42
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,968,612.75

	·
Direct Costs:	
General Fund	49,473,471.75
Less: Capital Outlay	26,583.83
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,897,431.97
Less: Capital Outlay	71,614.17
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	51,272,705.72

Special Education Indirect Cost Rate: **7.74%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33200 Report R0416

Stockbridge Community Schools 100 Price Ave Ste A STOCKBRIDGE, MI 49285

Indirect Costs (Operations & Maintenance):	
General Fund	1,108,604.82
Less: Capital Outlay	45,365.51
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,063,239.31

Direct Costs:	
General Fund	12,092,092.30
Less: Capital Outlay	42,472.94
Less: Facilities Acquisition	5,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	538,715.38
Less: Capital Outlay	2,375.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,580,959.74

Special Education Indirect Cost Rate: **8.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33215 Report R0416

Waverly Community Schools 515 SNOW RD LANSING, MI 48917

Indirect Costs (Operations & Maintenance):	
General Fund	3,379,074.96
Less: Capital Outlay	23,473.02
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,355,601.94

Direct Costs:	
General Fund	32,648,091.92
Less: Capital Outlay	7,367.28
Less: Facilities Acquisition	202,733.11
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,907,803.71
Less: Capital Outlay	205,859.22
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	34,139,936.02

Special Education Indirect Cost Rate: **9.83%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33220 Report R0416

Webberville Community Schools 309 EAST GRAND RIVER RD WEBBERVILLE, MI 48892

Indirect Costs (Operations & Maintenance):	
General Fund	607,934.95
Less: Capital Outlay	17,431.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	590,503.95

Direct Costs:	
General Fund	5,202,849.16
Less: Capital Outlay	163,930.73
Less: Facilities Acquisition	136,984.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	353,311.53
Less: Capital Outlay	857.17
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,254,388.29

Special Education Indirect Cost Rate: 11.24% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33230 Report R0416

Williamston Community Schools 418 HIGHLAND ST WILLIAMSTON, MI 48895

Indirect Costs (Operations & Maintenance):	
General Fund	2,372,441.36
Less: Capital Outlay	258,226.16
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,114,215.20

Direct Costs:	
General Fund	17,714,606.77
Less: Capital Outlay	381,636.85
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	469,600.75
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,802,570.67

Special Education Indirect Cost Rate: 11.88% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33901 Report R0416

Cole Academy 1915 WEST MOUNT HOPE AVE LANSING, MI 48910

Indirect Costs (Operations & Maintenance):	
General Fund	183,154.68
Less: Capital Outlay	1,782.07
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	181,372.61

Direct Costs:	
General Fund	2,206,964.91
Less: Capital Outlay	20,403.31
Less: Facilities Acquisition	47,474.30
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	150,997.33
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,290,084.63

Special Education Indirect Cost Rate: **7.92%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33904 Report R0416

Mid-Michigan Leadership Academy 730 WEST MAPLE ST LANSING, MI 48906

Indirect Costs (Operations & Maintenance):	
General Fund	378,679.00
Less: Capital Outlay	25,695.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	352,984.00

Direct Costs:	
General Fund	2,653,993.00
Less: Capital Outlay	3,604.00
Less: Facilities Acquisition	37,615.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	272,982.00
Less: Capital Outlay	18,000.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,867,756.00

Special Education Indirect Cost Rate: **12.31%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33906 Report R0416

White Pine Academy 510 RUSSELL ST LESLIE, MI 49251

Indirect Costs (Operations & Maintenance):	
General Fund	64,803.42
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	64,803.42

Direct Costs:	
General Fund	418,334.44
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	23,404.79
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	441,739.23

Special Education Indirect Cost Rate: **14.67%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33909 Report R0416

Windemere Park Charter Academy 3100 W SAGINAW ST LANSING, MI 48917

Indirect Costs (Operations & Maintenance):	
General Fund	1,367,876.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,367,876.00

Direct Costs	
Direct Costs:	
General Fund	4,942,882.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	157,891.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,100,773.00

Special Education Indirect Cost Rate: **26.82%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33910 Report R0416

Lansing Charter Academy 3300 EXPRESS CT LANSING, MI 48910

Indirect Costs (Operations & Maintenance):	
General Fund	1,496,408.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,496,408.00

Direct Costs:	
Direct costs.	
General Fund	4,553,881.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	168,706.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,722,587.00

Special Education Indirect Cost Rate: **31.69%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33911 Report R0416

Michigan Connections Academy 3950 HERITAGE AVE STE 100 OKEMOS, MI 48864

Indirect Costs (Operations & Maintenance):	
General Fund	276,230.29
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	276,230.29

Direct Costs:	
Direct Costs.	
General Fund	13,159,549.19
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,159,549.19

Special Education Indirect Cost Rate: **2.10%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33913 Report R0416

NexTech High School of Lansing 2175 University Park Drive Okemos, MI 48864

Indirect Costs (Operations & Maintenance):	
General Fund	341,996.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	341,996.00

Direct Costs:	
General Fund	991,466.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	991,466.00

Special Education Indirect Cost Rate: **34.49%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33914 Report R0416

Great Lakes Learning Academy 2875 EYDE PKWY EAST LANSING, MI 48823

Indirect Costs (Operations & Maintenance):	
General Fund	255,218.45
Less: Capital Outlay	13,850.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	241,368.45

Direct Costs:	
General Fund	8,920,685.19
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,920,685.19

Special Education Indirect Cost Rate: **2.71%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33915 Report R0416

Blended Learning Academies Credit Recovery High School 1754 E CLARK RD LANSING, MI 48906

Indirect Costs (Operations & Maintenance):	
General Fund	142,699.94
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	142,699.94

Direct Costs:	
General Fund	994,743.86
Less: Capital Outlay	14,448.63
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	980,295.23

Special Education Indirect Cost Rate: **14.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 34010 Report R0416

Ionia Public Schools 250 EAST TUTTLE RD IONIA, MI 48846

Indirect Costs (Operations & Maintenance):	
General Fund	2,133,272.35
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,133,272.35

Direct Costs:	
General Fund	27,733,831.12
Less: Capital Outlay	338,683.64
Less: Facilities Acquisition	380,946.15
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,793,526.63
Less: Capital Outlay	72,599.99
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	28,735,127.97

Special Education Indirect Cost Rate: **7.42%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 34080 Report R0416

Belding Area School District 850 HALL ST BELDING, MI 48809

Indirect Costs (Operations & Maintenance):	
General Fund	1,725,359.20
Less: Capital Outlay	89,822.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,635,536.40

Direct Costs:	
General Fund	17,729,604.13
Less: Capital Outlay	422,574.25
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	849,677.93
Less: Capital Outlay	17,189.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	18,139,518.81

Special Education Indirect Cost Rate: **9.02%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 34090 Report R0416

Lakewood Public Schools 223 W BROADWAY ST WOODLAND, MI 48897

Indirect Costs (Operations & Maintenance):	
General Fund	1,646,784.56
Less: Capital Outlay	63,799.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,582,985.06

	· · · · · · · · · · · · · · · · · · ·
Direct Costs:	
General Fund	16,369,534.81
Less: Capital Outlay	467,512.48
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	765,040.83
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,667,063.16

Special Education Indirect Cost Rate: **9.50%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 34110 Report R0416

Portland Public Schools 1100 IONIA RD PORTLAND, MI 48875

Indirect Costs (Operations & Maintenance):	
General Fund	1,618,157.05
Less: Capital Outlay	57,042.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,561,114.25

Direct Costs:	
General Fund	17,803,644.06
Less: Capital Outlay	172,343.42
Less: Facilities Acquisition	7,698.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,123,753.35
Less: Capital Outlay	55,181.06
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	18,692,174.93

Special Education Indirect Cost Rate: **8.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 34120 Report R0416

Saranac Community Schools 225 PLEASANT ST SARANAC, MI 48881

Indirect Costs (Operations & Maintenance):	
General Fund	670,436.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	87.12
Less: Capital Outlay	0.00
Total Indirect (less Capital)	670,523.12

Direct Costs:	
General Fund	7,751,033.46
Less: Capital Outlay	16,419.27
Less: Facilities Acquisition	19,144.35
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	316,256.76
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,031,726.60

Special Education Indirect Cost Rate: **8.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 34140 Report R0416

Berlin Township S/D #3 6679 SOUTH STATE RD IONIA, MI 48846

Indirect Costs (Operations & Maintenance):	
General Fund	15,587.29
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	15,587.29

Direct Costs:	
General Fund	150,331.75
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	150,331.75

Special Education Indirect Cost Rate: **10.37%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 34340 Report R0416

Easton Township S/D #6 1779 HAYNOR RD IONIA, MI 48846

Indirect Costs (Operations & Maintenance):	
General Fund	16,472.90
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	16,472.90

Direct Costs:	
General Fund	193,358.18
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	193,358.18

Special Education Indirect Cost Rate: **8.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 34360 Report R0416

Ionia Township S/D #2 2120 NORTH STATE RD IONIA, MI 48846

Indirect Costs (Operations & Maintenance):	
General Fund	11,145.30
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	11,145.30

Direct Costs:	
General Fund	169,046.54
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	169,046.54

Special Education Indirect Cost Rate: **6.59%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 35010 Report R0416

Oscoda Area Schools P.O. Box 694 Oscoda, MI 48750

Indirect Costs (Operations & Maintenance):	
General Fund	1,145,895.73
Less: Capital Outlay	10,794.30
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	10,866.98
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,145,968.41

Direct Costs:	
General Fund	11,260,562.49
Less: Capital Outlay	99,946.68
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	864,036.65
Less: Capital Outlay	116,277.60
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,908,374.86

Special Education Indirect Cost Rate: **9.62%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 35020 Report R0416

Hale Area Schools 200 WEST MAIN ST HALE, MI 48739

Indirect Costs (Operations & Maintenance):	
General Fund	380,748.19
Less: Capital Outlay	51,176.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	329,572.19

Direct Costs:	
General Fund	3,500,391.71
Less: Capital Outlay	29,739.25
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	357,054.41
Less: Capital Outlay	10,028.72
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,817,678.15

Special Education Indirect Cost Rate: **8.63%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 35030 Report R0416

Tawas Area Schools 245 WEST M 55 TAWAS CITY, MI 48763

Indirect Costs (Operations & Maintenance):	
General Fund	1,071,196.93
Less: Capital Outlay	16,832.77
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,054,364.16

Direct Costs:	
General Fund	10,767,936.85
Less: Capital Outlay	157,203.06
Less: Facilities Acquisition	20,284.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	667,766.62
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,258,216.41

Special Education Indirect Cost Rate: **9.37%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 35040 Report R0416

Whittemore-Prescott Area Schools P.O. Box 250 Whittemore, MI 48770

Indirect Costs (Operations & Maintenance):	
General Fund	673,376.61
Less: Capital Outlay	11,392.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	661,984.61

Direct Costs:	
General Fund	7,307,745.68
Less: Capital Outlay	173,992.26
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	571,162.67
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,704,916.09

Special Education Indirect Cost Rate: **8.59%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 35902 Report R0416

Alternative Educational Academy of Iosco County 40 W M 55 TAWAS CITY, MI 48763

Indirect Costs (Operations & Maintenance):	
General Fund	42,249.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	42,249.00

Direct Costs:	
General Fund	1,617,328.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	636,789.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	980,539.00

Special Education Indirect Cost Rate: **4.31%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 36015 Report R0416

Forest Park School District 801 FOREST PKWY CRYSTAL FALLS, MI 49920

Indirect Costs (Operations & Maintenance):	
General Fund	376,214.75
Less: Capital Outlay	4,771.49
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	371,443.26

	·
Direct Costs:	
General Fund	4,104,402.87
Less: Capital Outlay	26,878.53
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	288,573.58
Less: Capital Outlay	25.99
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,366,071.93

Special Education Indirect Cost Rate: **8.51%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 36025 Report R0416

West Iron County Public Schools 601 GARFIELD AVE IRON RIVER, MI 49935

Indirect Costs (Operations & Maintenance):	
General Fund	947,189.84
Less: Capital Outlay	69,965.21
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	877,224.63

	·
Direct Costs:	
General Fund	8,139,144.63
Less: Capital Outlay	242,687.74
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	469,046.04
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,365,502.93

Special Education Indirect Cost Rate: **10.49%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 37010 Report R0416

Mt. Pleasant City School District 720 NORTH KINNEY AVE MOUNT PLEASANT, MI 48858

Indirect Costs (Operations & Maintenance):	
General Fund	2,513,490.46
Less: Capital Outlay	37,618.91
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	364.87
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,476,236.42

Direct Costs:	
General Fund	39,560,310.48
Less: Capital Outlay	429,786.25
Less: Facilities Acquisition	23,670.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,386,572.97
Less: Capital Outlay	40,626.33
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	40,452,800.87

Special Education Indirect Cost Rate: **6.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 37040 Report R0416

Beal City Public Schools 3180 WEST BEAL CITY RD MT PLEASANT, MI 48858

Indirect Costs (Operations & Maintenance):	
General Fund	589,400.47
Less: Capital Outlay	102,968.82
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	486,431.65

Direct Costs:	
General Fund	6,241,241.60
Less: Capital Outlay	48,948.40
Less: Facilities Acquisition	13,872.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	338,243.26
Less: Capital Outlay	34,091.77
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,482,572.69

Special Education Indirect Cost Rate: **7.50%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 37060 Report R0416

Shepherd Public Schools P.O. Box 219 Shepherd, MI 48883

Indirect Costs (Operations & Maintenance):	
General Fund	1,670,798.07
Less: Capital Outlay	61,007.81
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,609,790.26

Direct Costs:	
General Fund	17,200,668.87
Less: Capital Outlay	426,319.64
Less: Facilities Acquisition	437,581.02
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	861,318.45
Less: Capital Outlay	23,928.96
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,174,157.70

Special Education Indirect Cost Rate: **9.37%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 37900 Report R0416

Flextech High School Shepherd 380 W BLANCHARD RD SHEPHERD, MI 48883

Indirect Costs (Operations & Maintenance):	
General Fund	18,896.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	18,896.00

Direct Costs:	
General Fund	652,559.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,760.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	657,319.00

Special Education Indirect Cost Rate: **2.87%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 37901 Report R0416

Renaissance Public School Academy 2797 SOUTH ISABELLA RD MOUNT PLEASANT, MI 48858

Indirect Costs (Operations & Maintenance):	
General Fund	208,266.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	4,094.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	212,360.00

Direct Costs:	
General Fund	3,244,696.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	11,430.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	117,173.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,350,439.00

Special Education Indirect Cost Rate: **6.34%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38010 Report R0416

Western School District 1400 S DEARING RD PARMA, MI 49269

Indirect Costs (Operations & Maintenance):	
General Fund	1,861,521.34
Less: Capital Outlay	48,290.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	50,153.84
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,863,385.18

Direct Costs:	
General Fund	27,869,671.35
Less: Capital Outlay	159,311.57
Less: Facilities Acquisition	364,183.71
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	909,880.13
Less: Capital Outlay	10,445.05
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	28,245,611.15

Special Education Indirect Cost Rate: **6.60%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38020 Report R0416

Vandercook Lake Public Schools 1000 EAST GOLF AVE JACKSON, MI 49203

Indirect Costs (Operations & Maintenance):	
General Fund	815,095.70
Less: Capital Outlay	24,496.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,326.51
Less: Capital Outlay	0.00
Total Indirect (less Capital)	791,926.01

Direct Costs:	
General Fund	9,217,125.91
Less: Capital Outlay	36,225.58
Less: Facilities Acquisition	172,705.85
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	554,272.33
Less: Capital Outlay	27,626.17
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,534,840.64

Special Education Indirect Cost Rate: **8.31%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38040 Report R0416

Columbia School District 11775 HEWITT RD BROOKLYN, MI 49230

Indirect Costs (Operations & Maintenance):	
General Fund	1,623,890.21
Less: Capital Outlay	44.96
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,623,845.25

Direct Costs:	
General Fund	13,785,729.36
Less: Capital Outlay	30,685.50
Less: Facilities Acquisition	243,691.08
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	519,695.97
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,031,048.75

Special Education Indirect Cost Rate: 11.57% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38050 Report R0416

Grass Lake Community Schools 899 SOUTH UNION ST GRASS LAKE, MI 49240

Indirect Costs (Operations & Maintenance):	
General Fund	1,148,869.00
Less: Capital Outlay	32,167.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,116,702.00

Direct Costs:	
General Fund	11,972,222.00
Less: Capital Outlay	130,858.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	550,594.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,391,958.00

Special Education Indirect Cost Rate: **9.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38080 Report R0416

Concord Community Schools P.O. Box 338 Concord, MI 49237

Indirect Costs (Operations & Maintenance):	
General Fund	703,179.49
Less: Capital Outlay	23,680.21
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	679,499.28

Direct Costs:	
General Fund	6,418,697.62
Less: Capital Outlay	35,398.49
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	674,719.92
Less: Capital Outlay	9,376.12
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,048,642.93

Special Education Indirect Cost Rate: **9.64%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38090 Report R0416

East Jackson Community Schools 1404 NORTH SUTTON RD JACKSON, MI 49202

Indirect Costs (Operations & Maintenance):	
General Fund	1,241,407.82
Less: Capital Outlay	7,085.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	6,550.50
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,240,873.32

Direct Costs:	
General Fund	8,854,172.71
Less: Capital Outlay	25,903.16
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	547,900.78
Less: Capital Outlay	2,589.90
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,373,580.43

Special Education Indirect Cost Rate: 13.24% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38100 Report R0416

Hanover-Horton School District 10400 MOSCOW RD HORTON, MI 49246

Indirect Costs (Operations & Maintenance):	
General Fund	1,016,336.51
Less: Capital Outlay	15,610.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,000,726.01

	(
Direct Costs:	
General Fund	9,890,455.62
Less: Capital Outlay	42,087.25
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	381,062.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,229,430.37

Special Education Indirect Cost Rate: **9.78%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38120 Report R0416

Michigan Center School District 400 S STATE ST MICHIGAN CENTER, MI 49254

Indirect Costs (Operations & Maintenance):	
General Fund	967,281.44
Less: Capital Outlay	8,742.27
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	958,539.17

	,
Direct Costs:	
General Fund	13,334,258.35
Less: Capital Outlay	58,254.04
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	987,418.40
Less: Capital Outlay	5,876.16
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,257,546.55

Special Education Indirect Cost Rate: **6.72%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38130 Report R0416

Napoleon Community Schools P.O. Box 308 Napoleon, MI 49261

Indirect Costs (Operations & Maintenance):	
General Fund	1,293,114.49
Less: Capital Outlay	136,186.56
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,156,927.93

	"
Direct Costs:	
General Fund	11,759,653.52
Less: Capital Outlay	33,731.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	558,049.44
Less: Capital Outlay	5,946.92
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,278,025.04

Special Education Indirect Cost Rate: **9.42%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38140 Report R0416

Northwest Community Schools 6900 RIVES JUNCTION RD JACKSON, MI 49201

Indirect Costs (Operations & Maintenance):	
General Fund	2,858,675.22
Less: Capital Outlay	11,394.58
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	112,806.03
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,960,086.67

Disease Consta	
Direct Costs:	
General Fund	32,008,767.94
Less: Capital Outlay	54,363.13
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,855,747.83
Less: Capital Outlay	623.90
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	33,809,528.74

Special Education Indirect Cost Rate: **8.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38150 Report R0416

Springport Public Schools 300 W MAIN ST SPRINGPORT, MI 49284

Indirect Costs (Operations & Maintenance):	
General Fund	1,400,248.69
Less: Capital Outlay	363,664.42
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,036,584.27

Direct Costs:	
General Fund	9,256,967.08
Less: Capital Outlay	88,102.32
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	901,529.43
Less: Capital Outlay	19,166.51
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,051,227.68

Special Education Indirect Cost Rate: 10.31% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38170 Report R0416

Jackson Public Schools 522 WILDWOOD AVE JACKSON, MI 49201

Indirect Costs (Operations & Maintenance):	
General Fund	4,179,578.61
Less: Capital Outlay	64,962.77
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	154,428.92
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,269,044.76

Direct Costs:	
General Fund	50,856,472.84
Less: Capital Outlay	171,062.14
Less: Facilities Acquisition	41,348.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,756,353.03
Less: Capital Outlay	238,158.61
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	55,162,257.12

Special Education Indirect Cost Rate: **7.74%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38900 Report R0416

Jackson Preparatory & Early College 2111 EMMONS RD JACKSON, MI 49201

Indirect Costs (Operations & Maintenance):	
General Fund	326,021.48
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	326,021.48

	,
Direct Costs:	
General Fund	2,633,449.42
Less: Capital Outlay	28,948.93
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,604,500.49

Special Education Indirect Cost Rate: **12.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38901 Report R0416

Da Vinci Institute 2985 SPRINGPORT RD JACKSON, MI 49202

Indirect Costs (Operations & Maintenance):	
General Fund	718,840.38
Less: Capital Outlay	244,789.54
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	474,050.84

Direct Costs:	
General Fund	4,240,080.88
Less: Capital Outlay	11,326.88
Less: Facilities Acquisition	3,600.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,225,154.00

Special Education Indirect Cost Rate: 11.22% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38902 Report R0416

Paragon Charter Academy 3750 MCCAIN RD JACKSON, MI 49201

Indirect Costs (Operations & Maintenance):	
General Fund	1,206,978.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,206,978.00

Direct Costs:	
General Fund	4,714,745.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	133,856.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,848,601.00

Special Education Indirect Cost Rate: **24.89%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38904 Report R0416

Francis Street Primary School 1320 S MARTIN LUTHER KING JR DR JACKSON, MI 49203

Indirect Costs (Operations & Maintenance):	
General Fund	70,444.91
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	70,444.91

Direct Costs:	
General Fund	435,216.35
Less: Capital Outlay	407.09
Less: Facilities Acquisition	10,072.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	424,737.26

Special Education Indirect Cost Rate: **16.59%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39010 Report R0416

Kalamazoo Public Schools 1220 Howard St Kalamazoo, MI 49008

Indirect Costs (Operations & Maintenance):	
General Fund	13,849,065.23
Less: Capital Outlay	38,407.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	148,550.67
Less: Capital Outlay	0.00
Total Indirect (less Capital)	13,959,208.90

Direct Costs:	
General Fund	145,383,628.89
Less: Capital Outlay	436,899.57
Less: Facilities Acquisition	579,055.55
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	8,677,594.89
Less: Capital Outlay	20,500.80
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	153,024,767.86

Special Education Indirect Cost Rate: **9.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39020 Report R0416

Climax-Scotts Community Schools 372 SOUTH MAIN ST CLIMAX, MI 49034

Indirect Costs (Operations & Maintenance):	
General Fund	520,422.84
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	520,422.84

Direct Costs:	
General Fund	5,388,892.35
Less: Capital Outlay	2,726.77
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	253,559.80
Less: Capital Outlay	818.98
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,638,906.40

Special Education Indirect Cost Rate: **9.23%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39030 Report R0416

Comstock Public Schools 3010 GULL RD KALAMAZOO, MI 49048

Indirect Costs (Operations & Maintenance):	
General Fund	2,168,993.61
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	3,717.17
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,172,710.78

Direct Costs:	
General Fund	19,948,630.02
Less: Capital Outlay	73,308.95
Less: Facilities Acquisition	1,015.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,510,429.49
Less: Capital Outlay	66,910.02
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	21,317,825.54

Special Education Indirect Cost Rate: **10.19%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39050 Report R0416

Galesburg-Augusta Community Schools 1076 NORTH 37TH ST GALESBURG, MI 49053

Indirect Costs (Operations & Maintenance):	
General Fund	1,040,324.66
Less: Capital Outlay	6,165.85
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,034,158.81

Direct Costs:	
General Fund	11,058,456.73
Less: Capital Outlay	63,996.86
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	604,070.75
Less: Capital Outlay	8,942.80
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,589,587.82

Special Education Indirect Cost Rate: **8.92%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39065 Report R0416

Gull Lake Community Schools 10100 EAST D AVE RICHLAND, MI 49083

Indirect Costs (Operations & Maintenance):	
General Fund	2,755,198.75
Less: Capital Outlay	35,245.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,719,953.75

Direct Costs:	
General Fund	34,701,407.67
Less: Capital Outlay	83,463.85
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,188,454.93
Less: Capital Outlay	7,086.81
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	35,799,311.94

Special Education Indirect Cost Rate: **7.60%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39130 Report R0416

Parchment School District 520 NORTH ORIENT ST KALAMAZOO, MI 49004

Indirect Costs (Operations & Maintenance):	
General Fund	1,781,758.80
Less: Capital Outlay	103,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,678,758.80

Direct Costs:	
General Fund	16,577,531.24
Less: Capital Outlay	511,564.84
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,054,773.91
Less: Capital Outlay	8,680.45
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,112,059.86

Special Education Indirect Cost Rate: **9.81%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39140 Report R0416

Portage Public Schools 8107 Mustang Drive PORTAGE, MI 49002

Indirect Costs (Operations & Maintenance):	
General Fund	8,059,697.97
Less: Capital Outlay	103,428.53
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	19,547.52
Less: Capital Outlay	0.00
Total Indirect (less Capital)	7,975,816.96

Direct Costs:	
General Fund	87,573,775.70
Less: Capital Outlay	210,423.92
Less: Facilities Acquisition	31,612.33
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,979,668.09
Less: Capital Outlay	11,678.98
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	90,299,728.56

Special Education Indirect Cost Rate: **8.83%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39160 Report R0416

Schoolcraft Community Schools 551 E LYONS ST SCHOOLCRAFT, MI 49087

Indirect Costs (Operations & Maintenance):	
General Fund	969,191.13
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	969,191.13

Direct Costs:	
General Fund	9,820,268.04
Less: Capital Outlay	5,920.72
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	340,735.51
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,155,082.83

Special Education Indirect Cost Rate: **9.54%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39170 Report R0416

Vicksburg Community Schools P.O. Box 158 Vicksburg, MI 49097

Indirect Costs (Operations & Maintenance):	
General Fund	2,251,271.88
Less: Capital Outlay	144,723.35
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,106,548.53

Direct Costs:	
General Fund	25,862,435.85
Less: Capital Outlay	342,328.22
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,220,497.53
Less: Capital Outlay	23,020.50
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	26,717,584.66

Special Education Indirect Cost Rate: **7.88%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39900 Report R0416

Lakeside Charter School - Kalamazoo 3921 OAKLAND DR FRNT KALAMAZOO, MI 49008

Indirect Costs (Operations & Maintenance):	
General Fund	0.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	0.00

Direct Costs:	
General Fund	1,384,217.00
Less: Capital Outlay	25,724.20
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,358,492.80

Special Education Indirect Cost Rate: **0.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39903 Report R0416

Oakland Academy 6325 OAKLAND DR PORTAGE, MI 49024

Indirect Costs (Operations & Maintenance):	
General Fund	344,495.34
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	344,495.34

Direct Costs:	
General Fund	1,006,497.28
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	55,798.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,062,295.28

Special Education Indirect Cost Rate: **32.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39905 Report R0416

Paramount Charter Academy 3624 SOUTH WESTNEDGE AVE KALAMAZOO, MI 49008

Indirect Costs (Operations & Maintenance):	
General Fund	1,154,504.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,154,504.00

Direct Costs:	
General Fund	4,572,394.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	213,600.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,785,994.00

Special Education Indirect Cost Rate: **24.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39906 Report R0416

Youth Advancement Academy 6750 Chime St Kalamazoo, MI 49009

Indirect Costs (Operations & Maintenance):	
General Fund	0.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	0.00

Direct Costs:	
General Fund	345,180.30
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	345,180.30

Special Education Indirect Cost Rate: **0.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39907 Report R0416

Forest Academy 5196 COMSTOCK AVE KALAMAZOO, MI 49048

Indirect Costs (Operations & Maintenance):	
General Fund	350,722.06
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	350,722.06

Direct Costs:	
General Fund	1,127,900.87
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	100,777.99
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,228,678.86

Special Education Indirect Cost Rate: **28.54%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39909 Report R0416

Augusta Academy 600 West Michigan Augusta, MI 49012

Indirect Costs (Operations & Maintenance):	
General Fund	197,247.61
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	197,247.61

Direct Costs	
Direct Costs:	
General Fund	237,064.45
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	19,940.04
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	257,004.49

Special Education Indirect Cost Rate: **76.75%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39911 Report R0416

Kalamazoo Covenant Academy 404 WEST CROSSTOWN PKWY KALAMAZOO, MI 49001

Indirect Costs (Operations & Maintenance):	
General Fund	128,346.55
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	128,346.55

Direct Costs:	
General Fund	1,453,927.34
Less: Capital Outlay	67,255.05
Less: Facilities Acquisition	4,364.91
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,382,307.38

Special Education Indirect Cost Rate: **9.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 40020 Report R0416

Forest Area Community Schools 7741 SHIPPY RD SW FIFE LAKE, MI 49633

Indirect Costs (Operations & Maintenance):	
General Fund	532,024.31
Less: Capital Outlay	50,842.60
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	481,181.71

Direct Costs:	
General Fund	4,885,789.35
Less: Capital Outlay	51,927.63
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	405,891.26
Less: Capital Outlay	25,077.90
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,214,675.08

Special Education Indirect Cost Rate: **9.23%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 40040 Report R0416

Kalkaska Public Schools 315 S Coral Street Kalkaska, MI 49646

Indirect Costs (Operations & Maintenance):	
General Fund	1,532,365.98
Less: Capital Outlay	116,209.08
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,416,156.90

Direct Costs:	
General Fund	14,972,620.61
Less: Capital Outlay	169,187.35
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	904,245.46
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,707,678.72

Special Education Indirect Cost Rate: **9.02%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 40060 Report R0416

Excelsior Township S/D #1 5521 M 72 NE KALKASKA, MI 49646

Indirect Costs (Operations & Maintenance):	
General Fund	114,043.24
Less: Capital Outlay	85,130.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	28,913.24

Direct Costs:	
General Fund	452,833.47
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	452,833.47

Special Education Indirect Cost Rate: **6.38%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41010 Report R0416

Grand Rapids Public Schools P.O. Box 117 Grand Rapids, MI 49501

Indirect Costs (Operations & Maintenance):	
General Fund	21,086,705.32
Less: Capital Outlay	60,071.31
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,200,289.93
Less: Capital Outlay	0.00
Total Indirect (less Capital)	22,226,923.94

Direct Costs:	
Direct Costs.	
General Fund	191,916,223.63
Less: Capital Outlay	99,402.77
Less: Facilities Acquisition	2,046,121.58
Special Education Fund	405,561.34
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	9,894,477.36
Less: Capital Outlay	588,487.73
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	199,482,250.25

Special Education Indirect Cost Rate: 11.14% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41020 Report R0416

Godwin Heights Public Schools 15 36TH ST SW GRAND RAPIDS, MI 49548

Indirect Costs (Operations & Maintenance):	
General Fund	2,992,759.94
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,992,759.94

Direct Costs:	
General Fund	23,924,156.22
Less: Capital Outlay	69,241.56
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,024,745.64
Less: Capital Outlay	240,365.37
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	25,639,294.93

Special Education Indirect Cost Rate: 11.67% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41025 Report R0416

Northview Public Schools 4365 HUNSBERGER AVE NE GRAND RAPIDS, MI 49525

Indirect Costs (Operations & Maintenance):	
General Fund	3,345,633.20
Less: Capital Outlay	38,345.02
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,307,288.18

	·
Direct Costs:	
General Fund	36,415,907.09
Less: Capital Outlay	201,918.66
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,264,980.18
Less: Capital Outlay	17,451.15
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	37,461,517.46

Special Education Indirect Cost Rate: **8.83%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41026 Report R0416

Wyoming Public Schools 3575 GLADIOLA AVE SW WYOMING, MI 49519

Indirect Costs (Operations & Maintenance):	
General Fund	3,659,291.36
Less: Capital Outlay	141,426.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	34,930.60
Less: Capital Outlay	34,121.00
Total Indirect (less Capital)	3,518,674.16

Direct Costs:	
General Fund	46,778,554.95
Less: Capital Outlay	876,397.11
Less: Facilities Acquisition	317,039.62
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,156,762.65
Less: Capital Outlay	378,226.80
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	48,363,654.07

Special Education Indirect Cost Rate: **7.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41040 Report R0416

Byron Center Public Schools 8542 BYRON CENTER AVE SW BYRON CENTER, MI 49315

Indirect Costs (Operations & Maintenance):	
General Fund	3,225,308.57
Less: Capital Outlay	44,748.67
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,336.34
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,181,896.24

Direct Costs:	
General Fund	41,324,257.11
Less: Capital Outlay	187,418.87
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,644,705.61
Less: Capital Outlay	44,365.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	42,737,178.85

Special Education Indirect Cost Rate: **7.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41050 Report R0416

Caledonia Community Schools 9753 DUNCAN LAKE AVE SE CALEDONIA, MI 49316

Indirect Costs (Operations & Maintenance):	
General Fund	4,628,731.88
Less: Capital Outlay	80,521.19
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	5,190.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,553,400.69

Direct Costs:	
General Fund	49,712,074.60
Less: Capital Outlay	246,446.20
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,870,958.05
Less: Capital Outlay	149,416.11
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	51,187,170.34

Special Education Indirect Cost Rate: **8.90%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41070 Report R0416

Cedar Springs Public Schools 204 EAST MUSKEGON ST CEDAR SPRINGS, MI 49319

Indirect Costs (Operations & Maintenance):	
General Fund	3,006,687.41
Less: Capital Outlay	10,920.92
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,995,766.49

Direct Costs:	
General Fund	34,889,490.89
Less: Capital Outlay	328,440.47
Less: Facilities Acquisition	290,945.84
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,351,323.85
Less: Capital Outlay	81,134.17
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	35,540,294.26

Special Education Indirect Cost Rate: **8.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41080 Report R0416

Comstock Park Public Schools 101 SCHOOL ST NE COMSTOCK PARK, MI 49321

Indirect Costs (Operations & Maintenance):	
General Fund	1,514,447.81
Less: Capital Outlay	139,558.18
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	13,430.02
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,388,319.65

Direct Costs:	
General Fund	18,406,307.73
Less: Capital Outlay	201,068.17
Less: Facilities Acquisition	19,569.19
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	850,444.25
Less: Capital Outlay	11,749.22
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	19,024,365.40

Special Education Indirect Cost Rate: **7.30%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41090 Report R0416

East Grand Rapids Public Schools 2915 HALL ST SE GRAND RAPIDS, MI 49506

Indirect Costs (Operations & Maintenance):	
General Fund	2,409,751.23
Less: Capital Outlay	8,556.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,401,195.23

Direct Costs:	
General Fund	28,545,105.92
Less: Capital Outlay	7,080.84
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	214,359.24
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	28,752,384.32

Special Education Indirect Cost Rate: **8.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41110 Report R0416

Forest Hills Public Schools 6590 CASCADE RD SE GRAND RAPIDS, MI 49546

Indirect Costs (Operations & Maintenance):	
General Fund	9,307,882.32
Less: Capital Outlay	313,499.26
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	8,994,383.06

	(-
Direct Costs:	
General Fund	99,726,066.54
Less: Capital Outlay	114,177.11
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,624,077.94
Less: Capital Outlay	80,183.58
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	102,155,783.79

Special Education Indirect Cost Rate: **8.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41120 Report R0416

Godfrey-Lee Public Schools 1324 BURTON ST SW WYOMING, MI 49509

Indirect Costs (Operations & Maintenance):	
General Fund	1,798,258.86
Less: Capital Outlay	32,253.39
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,766,005.47

Direct Costs:	
General Fund	19,435,692.74
Less: Capital Outlay	222,319.31
Less: Facilities Acquisition	25,381.96
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,679,588.87
Less: Capital Outlay	6,868.51
Less: Facilities Acquisition	8,347.31
Total Direct (less Capital)	20,852,364.52

Special Education Indirect Cost Rate: **8.47%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41130 Report R0416

Grandville Public Schools 3839 Prairie St SW Grandville, MI 49418

Indirect Costs (Operations & Maintenance):	
General Fund	5,209,511.62
Less: Capital Outlay	117,937.89
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,891.10
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,093,464.83

	,
Direct Costs:	
General Fund	56,961,779.38
Less: Capital Outlay	343,577.11
Less: Facilities Acquisition	6,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,947,681.84
Less: Capital Outlay	19,625.21
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	58,540,258.90

Special Education Indirect Cost Rate: **8.70%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41140 Report R0416

Kelloggsville Public Schools 242 52ND ST SE GRAND RAPIDS, MI 49548

Indirect Costs (Operations & Maintenance):	
General Fund	2,632,851.19
Less: Capital Outlay	197,043.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,435,808.19

Direct Costs:	
General Fund	24,556,057.15
Less: Capital Outlay	170,963.70
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,750,070.93
Less: Capital Outlay	82,144.05
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	26,053,020.33

Special Education Indirect Cost Rate: **9.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41145 Report R0416

Kenowa Hills Public Schools 2325 4 MILE RD NW GRAND RAPIDS, MI 49544

Indirect Costs (Operations & Maintenance):	
General Fund	2,302,256.33
Less: Capital Outlay	5,668.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,296,587.34

Direct Costs:	
General Fund	33,990,813.47
Less: Capital Outlay	29,758.71
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,786,732.99
Less: Capital Outlay	5,417.25
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	35,742,370.50

Special Education Indirect Cost Rate: **6.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41150 Report R0416

Kent City Community Schools 200 NORTH CLOVER ST KENT CITY, MI 49330

Indirect Costs (Operations & Maintenance):	
General Fund	1,142,908.95
Less: Capital Outlay	2,003.84
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,140,905.11

	-
Direct Costs:	
General Fund	13,500,396.70
Less: Capital Outlay	25,514.27
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	735,370.03
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,210,252.46

Special Education Indirect Cost Rate: **8.03%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41160 Report R0416

Kentwood Public Schools 5820 EASTERN AVE SE GRAND RAPIDS, MI 49508

Indirect Costs (Operations & Maintenance):	
General Fund	10,415,219.07
Less: Capital Outlay	442,940.62
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	9,972,278.45

Direct Costs:	
General Fund	101,535,207.79
Less: Capital Outlay	877,594.62
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	5,372,264.20
Less: Capital Outlay	836,188.81
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	105,193,688.56

Special Education Indirect Cost Rate: **9.48%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41170 Report R0416

Lowell Area Schools 300 HIGH ST LOWELL, MI 49331

Indirect Costs (Operations & Maintenance):	
General Fund	5,190,535.56
Less: Capital Outlay	1,533,281.37
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,657,254.19

Direct Costs:	
General Fund	36,504,910.99
Less: Capital Outlay	898,255.98
Less: Facilities Acquisition	23,053.49
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,288,275.32
Less: Capital Outlay	57,319.59
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	36,814,557.25

Special Education Indirect Cost Rate: **9.93%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41210 Report R0416

Rockford Public Schools 350 NORTH MAIN ST ROCKFORD, MI 49341

Indirect Costs (Operations & Maintenance):	
General Fund	7,139,827.29
Less: Capital Outlay	81,052.56
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	7,058,774.73

Direct Costs:	
General Fund	77,330,053.39
Less: Capital Outlay	52,073.31
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,244,783.43
Less: Capital Outlay	592.27
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	79,522,171.24

Special Education Indirect Cost Rate: **8.88%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41240 Report R0416

Sparta Area Schools 465 SOUTH UNION ST SPARTA, MI 49345

Indirect Costs (Operations & Maintenance):	
General Fund	2,077,943.49
Less: Capital Outlay	22,030.78
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,055,912.71

Direct Costs:	
General Fund	25,742,725.52
Less: Capital Outlay	110,620.37
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,076,076.34
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	26,708,181.49

Special Education Indirect Cost Rate: **7.70%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41900 Report R0416

Covenant House Academy Grand Rapids 50 ANTOINE ST SW GRAND RAPIDS, MI 49507

Indirect Costs (Operations & Maintenance):	
General Fund	426,148.36
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	426,148.36

Direct Costs:	
General Fund	2,753,659.33
Less: Capital Outlay	298,377.80
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,455,281.53

Special Education Indirect Cost Rate: **17.36%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41901 Report R0416

New Branches Charter Academy 3662 Poinsettia Ave SE Grand Rapids, MI 49508

Indirect Costs (Operations & Maintenance):	
General Fund	292,825.29
Less: Capital Outlay	16,313.17
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	276,512.12

Direct Costs:	
General Fund	3,259,988.46
Less: Capital Outlay	46,596.08
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	234,185.91
Less: Capital Outlay	41,259.63
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,406,318.66

Special Education Indirect Cost Rate: **8.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41904 Report R0416

West MI Academy of Environmental Science 4463 LEONARD ST NW GRAND RAPIDS, MI 49534

Indirect Costs (Operations & Maintenance):	
General Fund	580,736.74
Less: Capital Outlay	66,528.24
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	514,208.50

Direct Costs:	
General Fund	6,468,961.66
Less: Capital Outlay	130,097.38
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	365,697.39
Less: Capital Outlay	54,000.26
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,650,561.41

Special Education Indirect Cost Rate: **7.73%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41905 Report R0416

Excel Charter Academy 4201 BRETON RD SE GRAND RAPIDS, MI 49512

Indirect Costs (Operations & Maintenance):	
General Fund	1,223,984.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,223,984.00

Direct Costs:	
General Fund	6,136,596.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	170,357.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,306,953.00

Special Education Indirect Cost Rate: 19.41% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41908 Report R0416

Byron Center Charter School 9930 BURLINGAME AVE SW BYRON CENTER, MI 49315

Indirect Costs (Operations & Maintenance):	
General Fund	228,523.04
Less: Capital Outlay	77,409.89
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	151,113.15

Direct Costs:	
General Fund	1,825,709.48
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,825,709.48

Special Education Indirect Cost Rate: **8.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41909 Report R0416

Vista Charter Academy 711 32ND ST SE GRAND RAPIDS, MI 49548

Indirect Costs (Operations & Maintenance):	
General Fund	1,203,091.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,203,091.00

Direct Costs:	
General Fund	6,334,314.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	271,583.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,605,897.00

Special Education Indirect Cost Rate: **18.21%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41910 Report R0416

Vanguard Charter Academy 1620 52ND ST SW WYOMING, MI 49519

Indirect Costs (Operations & Maintenance):	
General Fund	1,268,930.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,268,930.00

	'
Direct Costs:	
General Fund	6,015,243.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	179,568.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,194,811.00

Special Education Indirect Cost Rate: **20.48%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41911 Report R0416

Flat River Academy 9481 Jordan Road Greenville, MI 48838

Indirect Costs (Operations & Maintenance):	
General Fund	120,725.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	120,725.00

Direct Costs:	
General Fund	926,384.00
Less: Capital Outlay	352.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	88,841.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,014,873.00

Special Education Indirect Cost Rate: 11.90% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41914 Report R0416

Knapp Charter Academy 1759 LEFFINGWELL AVE NE GRAND RAPIDS, MI 49525

Indirect Costs (Operations & Maintenance):	
General Fund	1,142,991.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,142,991.00

Direct Costs:	
General Fund	5,785,685.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	179,174.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,964,859.00

Special Education Indirect Cost Rate: **19.16%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41915 Report R0416

Walker Charter Academy 1801 3 MILE RD NW GRAND RAPIDS, MI 49544

Indirect Costs (Operations & Maintenance):	
General Fund	1,105,463.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,105,463.00

Direct Costs:	
Direct Costs.	
General Fund	5,675,260.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	103,637.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,778,897.00

Special Education Indirect Cost Rate: **19.13%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41916 Report R0416

Cross Creek Charter Academy 7701 KALAMAZOO AVE SE BYRON CENTER, MI 49315

Indirect Costs (Operations & Maintenance):	
General Fund	1,186,378.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,186,378.00

Direct Contac	
Direct Costs:	
General Fund	5,944,999.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	190,222.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,135,221.00

Special Education Indirect Cost Rate: **19.34%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41917 Report R0416

William C. Abney Academy 1435 FULTON ST E GRAND RAPIDS, MI 49503

Indirect Costs (Operations & Maintenance):	
General Fund	377,187.29
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	377,187.29

Direct Costs:	
General Fund	3,521,456.36
Less: Capital Outlay	2,450.86
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	243,791.72
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,762,797.22

Special Education Indirect Cost Rate: **10.02%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41918 Report R0416

Creative Technologies Academy 350 PINE ST CEDAR SPRINGS, MI 49319

Indirect Costs (Operations & Maintenance):	
General Fund	289,373.46
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	289,373.46

Direct Costs:	
General Fund	2,673,048.45
Less: Capital Outlay	41,169.89
Less: Facilities Acquisition	27,735.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,604,143.56

Special Education Indirect Cost Rate: 11.11% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41919 Report R0416

Ridge Park Charter Academy 4120 CAMELOT RIDGE DR SE GRAND RAPIDS, MI 49546

Indirect Costs (Operations & Maintenance):	
General Fund	1,453,554.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,453,554.00

Direct Costs:	
General Fund	4,961,929.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	257,069.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,218,998.00

Special Education Indirect Cost Rate: **27.85%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41920 Report R0416

Chandler Woods Charter Academy 6895 SAMRICK AVE NE BELMONT, MI 49306

Indirect Costs (Operations & Maintenance):	
General Fund	1,184,954.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,184,954.00

Direct Costs:	
General Fund	5,754,885.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	55,871.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,810,756.00

Special Education Indirect Cost Rate: **20.39%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41921 Report R0416

Grand Rapids Child Discovery Center 409 Lafayette Ave SE GRAND RAPIDS, MI 49503

Indirect Costs (Operations & Maintenance):	
General Fund	150,643.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	150,643.00

Direct Costs:	
General Fund	2,475,087.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	16,313.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,458,774.00

Special Education Indirect Cost Rate: **6.13%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41922 Report R0416

Lighthouse Academy 3300 36TH ST SE Grand Rapids, MI 49512

Indirect Costs (Operations & Maintenance):	
General Fund	447,585.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	447,585.00

Direct Costs:	
General Fund	5,221,360.00
Less: Capital Outlay	5,382.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,215,978.00

Special Education Indirect Cost Rate: **8.58%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41923 Report R0416

Wellspring Preparatory High School 1031 PAGE NE GRAND RAPIDS, MI 49505

Indirect Costs (Operations & Maintenance):	
General Fund	1,012,812.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,012,812.00

Direct Costs:	
General Fund	2,687,347.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	84,303.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,771,650.00

Special Education Indirect Cost Rate: **36.54%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41924 Report R0416

West Michigan Aviation Academy 5363 44th Street, S.E. Grand Rapids, MI 49512

Indirect Costs (Operations & Maintenance):	
General Fund	560,575.00
Less: Capital Outlay	46,763.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	513,812.00

Direct Costs:	
General Fund	4,984,832.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	7,467.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,992,299.00

Special Education Indirect Cost Rate: **10.29%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41925 Report R0416

Michigan Virtual Charter Academy 1620 E ELZA AVE HAZEL PARK, MI 48030

Indirect Costs (Operations & Maintenance):	
General Fund	180,508.98
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	180,508.98

Direct Costs:	
General Fund	25,683,709.24
Less: Capital Outlay	114,407.16
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	25,569,302.08

Special Education Indirect Cost Rate: **0.71%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41926 Report R0416

Hope Academy of West Michigan 240 Brown Street, SE Grand Rapids, MI 49507

Indirect Costs (Operations & Maintenance):	
General Fund	418,297.00
Less: Capital Outlay	12,437.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	405,860.00

Direct Costs:	
General Fund	3,779,023.00
Less: Capital Outlay	14,462.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,764,561.00

Special Education Indirect Cost Rate: **10.78%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41928 Report R0416

River City Scholars Charter Academy 944 Evergreen Street Grand Rapids, MI 49507

Indirect Costs (Operations & Maintenance):	
General Fund	1,435,011.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,435,011.00

Direct Costs:	
General Fund	4,270,582.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	239,366.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,509,948.00

Special Education Indirect Cost Rate: **31.82%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41929 Report R0416

NexTech High School 801 BROADWAY AVE NORTHWEST STE 225 GRAND RAPIDS, MI 49504

Indirect Costs (Operations & Maintenance):	
General Fund	338,913.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	338,913.00

Direct Costs:	
General Fund	960 209 00
	869,208.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	869,208.00

Special Education Indirect Cost Rate: **38.99%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41930 Report R0416

Grand River Preparatory High School 650 52nd Street Kentwood, MI 49548

Indirect Costs (Operations & Maintenance):	
General Fund	1,225,093.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,225,093.00

Direct Costs:	
General Fund	4,270,033.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	99,367.00
Less: Capital Outlay	9,829.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,359,571.00

Special Education Indirect Cost Rate: **28.10%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 42030 Report R0416

Grant Township S/D #2 P.O. Box 74 Copper Harbor, MI 49918

Indirect Costs (Operations & Maintenance):	
General Fund	17,670.68
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	17,670.68

Direct Costs:	
General Fund	265,625.94
Less: Capital Outlay	54,521.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	211,104.94

Special Education Indirect Cost Rate: **8.37%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 43040 Report R0416

Baldwin Community Schools 525 4TH ST BALDWIN, MI 49304

Indirect Costs (Operations & Maintenance):	
General Fund	900,423.99
Less: Capital Outlay	80,348.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	12,390.53
Less: Capital Outlay	0.00
Total Indirect (less Capital)	832,466.52

Direct Costs:	
General Fund	6,782,849.54
Less: Capital Outlay	21,561.16
Less: Facilities Acquisition	25,199.44
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	628,128.16
Less: Capital Outlay	54,450.44
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,309,766.66

Special Education Indirect Cost Rate: 11.39% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 44010 Report R0416

Lapeer Community Schools 250 2ND ST LAPEER, MI 48446

Indirect Costs (Operations & Maintenance):	
General Fund	3,733,474.27
Less: Capital Outlay	215,384.47
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	14,307.93
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,532,397.73

Direct Costs:	
General Fund	46,367,881.31
Less: Capital Outlay	756,464.34
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,241,816.80
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	47,853,233.77

Special Education Indirect Cost Rate: **7.38%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 44020 Report R0416

Almont Community Schools 4701 Howland Rd. ALMONT, MI 48003

Indirect Costs (Operations & Maintenance):	
General Fund	1,017,621.37
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,017,621.37

Direct Costs:	
General Fund	12,319,104.60
Less: Capital Outlay	58,699.18
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	402,003.89
Less: Capital Outlay	10,705.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,651,704.31

Special Education Indirect Cost Rate: **8.04%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 44050 Report R0416

Dryden Community Schools 3866 ROCHESTER RD DRYDEN, MI 48428

Indirect Costs (Operations & Maintenance):	
General Fund	478,032.70
Less: Capital Outlay	34,883.27
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	443,149.43

Direct Costs:	
General Fund	4,209,356.47
Less: Capital Outlay	19,717.91
Less: Facilities Acquisition	2,700.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	287,745.79
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,474,684.35

Special Education Indirect Cost Rate: **9.90%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 44060 Report R0416

Imlay City Community Schools 634 WEST BORLAND RD IMLAY CITY, MI 48444

Indirect Costs (Operations & Maintenance):	
General Fund	1,631,886.48
Less: Capital Outlay	18,448.39
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,613,438.09

Direct Costs:	
General Fund	18,812,570.88
Less: Capital Outlay	154,266.06
Less: Facilities Acquisition	82,596.09
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,061,490.97
Less: Capital Outlay	1,289.89
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	19,635,909.81

Special Education Indirect Cost Rate: **8.22%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 44090 Report R0416

North Branch Area Schools P.O. Box 3620 North Branch, MI 48461

Indirect Costs (Operations & Maintenance):	
General Fund	2,048,338.91
Less: Capital Outlay	724,784.89
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,323,554.02

	·
Direct Costs:	
General Fund	19,889,818.50
Less: Capital Outlay	682,956.09
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,124,423.79
Less: Capital Outlay	7,092.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,324,194.20

Special Education Indirect Cost Rate: **6.51%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 44901 Report R0416

Chatfield School 231 LAKE DR LAPEER, MI 48446

Indirect Costs (Operations & Maintenance):	
General Fund	351,609.69
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	351,609.69

Direct Costs:	
General Fund	3,743,228.34
Less: Capital Outlay	36,898.17
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	79,741.84
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,786,072.01

Special Education Indirect Cost Rate: **9.29%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 45010 Report R0416

Glen Lake Community Schools 3375 WEST BURDICKVILLE RD MAPLE CITY, MI 49664

Indirect Costs (Operations & Maintenance):	
General Fund	1,398,625.37
Less: Capital Outlay	332,142.71
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,066,482.66

Direct Costs:	
General Fund	11,437,831.46
Less: Capital Outlay	434,975.31
Less: Facilities Acquisition	493,942.34
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	720,509.95
Less: Capital Outlay	33,460.52
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,195,963.24

Special Education Indirect Cost Rate: **9.53%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 45020 Report R0416

Leland Public School District P.O. Box 498 Leland, MI 49654

Indirect Costs (Operations & Maintenance):	
General Fund	489,142.93
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	489,142.93

Direct Costs:	
General Fund	5,943,295.60
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	336,036.35
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,279,331.95

Special Education Indirect Cost Rate: **7.79%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 45040 Report R0416

Northport Public School District P.O. Box 188 Northport, MI 49670

Indirect Costs (Operations & Maintenance):	
General Fund	453,863.70
Less: Capital Outlay	860.58
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	453,003.12

Direct Costs:	
General Fund	3,332,331.39
Less: Capital Outlay	26,877.80
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	239,068.28
Less: Capital Outlay	4,310.36
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,540,211.51

Special Education Indirect Cost Rate: **12.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 45050 Report R0416

Suttons Bay Public Schools 310 Elm Street Suttons Bay, MI 49682

Indirect Costs (Operations & Maintenance):	
General Fund	729,666.48
Less: Capital Outlay	10,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	719,666.48

Direct Costs:	
General Fund	6,061,676.45
Less: Capital Outlay	997.61
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	280,126.94
Less: Capital Outlay	12,657.86
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,328,147.92

Special Education Indirect Cost Rate: 11.37% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 45901 Report R0416

Leelanau Montessori Public School Academy 7401 E Duck Lake Road Lake Leelanau, MI 49653

Indirect Costs (Operations & Maintenance):	,
General Fund	62,776.55
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	62,776.55

Direct Costs:	
General Fund	715,281.78
Less: Capital Outlay	4,977.66
Less: Facilities Acquisition	36,720.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	673,584.12

Special Education Indirect Cost Rate: **9.32%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46010 Report R0416

Adrian Public Schools 785 RIVERSIDE AVE STE 1 ADRIAN, MI 49221

Indirect Costs (Operations & Maintenance):	
General Fund	2,785,691.70
Less: Capital Outlay	25,488.48
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,760,203.22

	,
Direct Costs:	
General Fund	30,884,121.18
Less: Capital Outlay	134,246.14
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,675,491.47
Less: Capital Outlay	32,754.53
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	32,392,611.98

Special Education Indirect Cost Rate: **8.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46020 Report R0416

Addison Community Schools 219 NORTH COMSTOCK ST ADDISON, MI 49220

Indirect Costs (Operations & Maintenance):	
General Fund	2,734,884.25
Less: Capital Outlay	1,877,912.66
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	856,971.59

Direct Costs:	
General Fund	7,837,891.05
Less: Capital Outlay	52,245.97
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	447,405.60
Less: Capital Outlay	4,579.92
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,228,470.76

Special Education Indirect Cost Rate: **10.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46040 Report R0416

Blissfield Community Schools 630 SOUTH LANE ST BLISSFIELD, MI 49228

Indirect Costs (Operations & Maintenance):	
General Fund	1,135,242.78
Less: Capital Outlay	8,757.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,126,484.98

Direct Costs:	
General Fund	10,826,131.06
Less: Capital Outlay	101,543.05
Less: Facilities Acquisition	54,175.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	438,806.53
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,109,218.57

Special Education Indirect Cost Rate: **10.14%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46050 Report R0416

Britton Deerfield Schools 201 COLLEGE AVE BRITTON, MI 49229

Indirect Costs (Operations & Maintenance):	
General Fund	547,191.39
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	547,191.39

Direct Costs:	
General Fund	4,745,887.95
Less: Capital Outlay	55,911.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	274,590.58
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,964,567.53

Special Education Indirect Cost Rate: 11.02% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46060 Report R0416

Clinton Community Schools 341 EAST MICHIGAN AVE CLINTON, MI 49236

Indirect Costs (Operations & Maintenance):	
General Fund	1,047,204.86
Less: Capital Outlay	125,529.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	921,674.87

Direct Costs:	
General Fund	10,630,160.76
Less: Capital Outlay	173,357.93
Less: Facilities Acquisition	5,455.16
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	368,630.86
Less: Capital Outlay	5,464.05
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,814,514.48

Special Education Indirect Cost Rate: **8.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46080 Report R0416

Hudson Area Schools 781 NORTH MAPLE GROVE AVE HUDSON, MI 49247

Indirect Costs (Operations & Maintenance):	
General Fund	1,263,264.87
Less: Capital Outlay	5,823.02
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,257,441.85

Direct Costs:	
General Fund	10,737,802.54
Less: Capital Outlay	185,482.99
Less: Facilities Acquisition	134,692.94
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	675,115.81
Less: Capital Outlay	34,447.12
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,058,295.30

Special Education Indirect Cost Rate: 11.37% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46090 Report R0416

Madison School District (Lenawee) 3498 TREAT HWY ADRIAN, MI 49221

Indirect Costs (Operations & Maintenance):	
General Fund	1,114,149.13
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,114,149.13

Direct Costs:	
General Fund	16,694,602.69
Less: Capital Outlay	311,782.27
Less: Facilities Acquisition	571,216.83
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	707,016.14
Less: Capital Outlay	11,578.78
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,507,040.95

Special Education Indirect Cost Rate: **6.75%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46100 Report R0416

Morenci Area Schools 788 COOMER ST MORENCI, MI 49256

Indirect Costs (Operations & Maintenance):	
General Fund	769,608.60
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	769,608.60

Direct Costs:	
General Fund	5,760,924.93
Less: Capital Outlay	33,416.22
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	476,555.44
Less: Capital Outlay	3,700.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,200,364.15

Special Education Indirect Cost Rate: **12.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46110 Report R0416

Onsted Community Schools 10109 Slee Rd Onsted, MI 49265

Indirect Costs (Operations & Maintenance):	
General Fund	1,259,625.45
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,259,625.45

Direct Costs:	
General Fund	11,966,399.66
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	548,221.87
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,514,621.53

Special Education Indirect Cost Rate: **10.07%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46130 Report R0416

Sand Creek Community Schools 6850 SAND CREEK HWY SAND CREEK, MI 49279

Indirect Costs (Operations & Maintenance):	
General Fund	927,158.49
Less: Capital Outlay	45,384.37
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	881,774.12

Direct Costs:	
General Fund	7,349,260.52
Less: Capital Outlay	109,486.38
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	478,481.02
Less: Capital Outlay	3,157.56
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,715,097.60

Special Education Indirect Cost Rate: 11.43% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46140 Report R0416

Tecumseh Public Schools 212 NORTH OTTAWA ST TECUMSEH, MI 49286

Indirect Costs (Operations & Maintenance):	
General Fund	2,495,954.79
Less: Capital Outlay	122,937.65
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,373,017.14

Direct Costs:	
General Fund	24,129,135.10
Less: Capital Outlay	163,677.17
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,016,123.53
Less: Capital Outlay	5,465.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	24,976,116.46

Special Education Indirect Cost Rate: **9.50%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47010 Report R0416

Brighton Area Schools 125 S CHURCH ST BRIGHTON, MI 48116

Indirect Costs (Operations & Maintenance):	
General Fund	5,340,841.00
Less: Capital Outlay	243,587.88
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,097,253.12

	,
Direct Costs:	
General Fund	73,893,036.69
Less: Capital Outlay	356,052.52
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,955,344.97
Less: Capital Outlay	101,411.65
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	75,390,917.49

Special Education Indirect Cost Rate: **6.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47030 Report R0416

Fowlerville Community Schools 7677 WEST SHARPE RD STE A FOWLERVILLE, MI 48836

Indirect Costs (Operations & Maintenance):	
General Fund	2,565,440.14
Less: Capital Outlay	32,624.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	479.87
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,533,296.01

Direct Costs:	
General Fund	25,189,245.35
Less: Capital Outlay	469,814.53
Less: Facilities Acquisition	399,088.15
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	957,438.37
Less: Capital Outlay	12,993.98
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	25,264,787.06

Special Education Indirect Cost Rate: **10.03%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47060 Report R0416

Hartland Consolidated Schools 9525 EAST HIGHLAND RD HOWELL, MI 48843

Indirect Costs (Operations & Maintenance):	
General Fund	5,138,739.18
Less: Capital Outlay	141,612.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,997,127.18

Direct Costs:	
General Fund	49,551,589.45
Less: Capital Outlay	187,001.80
Less: Facilities Acquisition	324,225.38
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,646,712.87
Less: Capital Outlay	11,060.83
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	50,676,014.31

Special Education Indirect Cost Rate: **9.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47070 Report R0416

Howell Public Schools 411 NORTH HIGHLANDER WAY HOWELL, MI 48843

Indirect Costs (Operations & Maintenance):	
General Fund	5,300,044.84
Less: Capital Outlay	104,711.59
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	19,394.08
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,214,727.33

Direct Costs:	
General Fund	65,250,782.82
Less: Capital Outlay	61,413.62
Less: Facilities Acquisition	1,777.60
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,287,436.21
Less: Capital Outlay	8,286.72
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	67,466,741.09

Special Education Indirect Cost Rate: **7.73%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47080 Report R0416

Pinckney Community Schools 2130 EAST M 36 PINCKNEY, MI 48169

Indirect Costs (Operations & Maintenance):	
General Fund	2,820,274.52
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	410.22
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,820,684.74

Direct Costs:	
General Fund	23,848,020.20
Less: Capital Outlay	0.00
Less: Facilities Acquisition	101,098.48
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	546,898.01
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	24,293,819.73

Special Education Indirect Cost Rate: 11.61% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47900 Report R0416

Light of the World Academy 550 E. Hamburg Pinckney, MI 48169

Indirect Costs (Operations & Maintenance):	
General Fund	148,852.00
Less: Capital Outlay	11,526.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	137,326.00

Direct Costs:	
General Fund	1,795,619.00
Less: Capital Outlay	34,701.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,760,918.00

Special Education Indirect Cost Rate: **7.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47901 Report R0416

Kensington Woods Schools 9501 Pettys Road Lakeland, MI 48143

Indirect Costs (Operations & Maintenance):	
General Fund	210,433.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	210,433.00

Direct Costs:	
General Fund	924,795.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	924,795.00

Special Education Indirect Cost Rate: **22.75%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47902 Report R0416

Charyl Stockwell Academy 9758 EAST HIGHLAND RD HOWELL, MI 48843

Indirect Costs (Operations & Maintenance):	
General Fund	849,811.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	849,811.00

Direct Costs:	
General Fund	8,882,320.00
Less: Capital Outlay	15,493.00
Less: Facilities Acquisition	5,895.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,860,932.00

Special Education Indirect Cost Rate: **9.59%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47903 Report R0416

FlexTech High School 7707 Conference Center Road Brighton, MI 48114

Indirect Costs (Operations & Maintenance):	
General Fund	135,876.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	135,876.00

Direct Costs:	
Direct Costs.	
General Fund	1,723,157.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,723,157.00

Special Education Indirect Cost Rate: **7.89%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 48040 Report R0416

Tahquamenon Area Schools 700 NEWBERRY AVE NEWBERRY, MI 49868

Indirect Costs (Operations & Maintenance):	
General Fund	534,113.47
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	534,113.47

Direct Costs:	
General Fund	6,207,920.34
Less: Capital Outlay	6,464.58
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	373,219.00
Less: Capital Outlay	28,379.20
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,546,295.56

Special Education Indirect Cost Rate: **8.16%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 49010 Report R0416

St. Ignace Area Schools W429 PORTAGE ST SAINT IGNACE, MI 49781

Indirect Costs (Operations & Maintenance):	
General Fund	480,365.87
Less: Capital Outlay	1,999.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	478,365.88

Direct Costs:	
General Fund	5,112,770.30
Less: Capital Outlay	681.54
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	246,515.36
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,358,604.12

Special Education Indirect Cost Rate: **8.93%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 49020 Report R0416

Bois Blanc Pines School District P.O. Box 876 Pointe Aux Pins, MI 49775

Indirect Costs (Operations & Maintenance):	
General Fund	13,650.68
Less: Capital Outlay	1,286.24
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	12,364.44

Direct Costs:	
General Fund	226,495.64
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	226,495.64

Special Education Indirect Cost Rate: **5.46%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 49040 Report R0416

Les Cheneaux Community Schools P.O. Box 366 Cedarville, MI 49719

Indirect Costs (Operations & Maintenance):	
General Fund	440,741.78
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	440,741.78

	·
Direct Costs:	
General Fund	2,971,050.29
Less: Capital Outlay	51,761.01
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	126,614.77
Less: Capital Outlay	2,416.83
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,043,487.22

Special Education Indirect Cost Rate: **14.48%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 49055 Report R0416

Engadine Consolidated Schools W13920 MELVILLE ST ENGADINE, MI 49827

Indirect Costs (Operations & Maintenance):	
General Fund	309,772.93
Less: Capital Outlay	7,400.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	302,372.93

	· · · · · · · · · · · · · · · · · · ·
Direct Costs:	
General Fund	4,577,248.38
Less: Capital Outlay	189,362.41
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	188,647.90
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,576,533.87

Special Education Indirect Cost Rate: **6.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 49070 Report R0416

Moran Township School District W1828 GROS CAP RD SAINT IGNACE, MI 49781

Indirect Costs (Operations & Maintenance):	,
General Fund	88,632.27
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	88,632.27

	"
Direct Costs:	
General Fund	1,467,336.67
Less: Capital Outlay	18,382.69
Less: Facilities Acquisition	87,384.54
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	88,570.98
Less: Capital Outlay	10,776.41
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,439,364.01

Special Education Indirect Cost Rate: **6.16%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 49110 Report R0416

Mackinac Island Public Schools P.O. Box 340 Mackinac Island, MI 49757

Indirect Costs (Operations & Maintenance):	
General Fund	195,928.43
Less: Capital Outlay	10,203.88
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	185,724.55

Direct Costs:	
General Fund	1,673,548.02
Less: Capital Outlay	3,310.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	54,516.63
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,724,754.65

Special Education Indirect Cost Rate: **10.77%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 49901 Report R0416

Three Lakes Academy W17540 Main Street CURTIS, MI 49820

Indirect Costs (Operations & Maintenance):	
General Fund	108,308.54
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	108,308.54

Direct Costs:	
General Fund	1,198,630.32
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	93,355.78
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,291,986.10

Special Education Indirect Cost Rate: **8.38%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50010 Report R0416

Center Line Public Schools 26400 Arsenal Center Line, MI 48015

Indirect Costs (Operations & Maintenance):	
General Fund	3,013,072.43
Less: Capital Outlay	32,860.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,980,212.43

Direct Costs:	
General Fund	28,988,484.95
Less: Capital Outlay	5,445.25
Less: Facilities Acquisition	5,890.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,642,274.18
Less: Capital Outlay	7,935.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	30,611,488.88

Special Education Indirect Cost Rate: **9.74%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50020 Report R0416

Eastpointe Community Schools 24685 KELLY RD EASTPOINTE, MI 48021

Indirect Costs (Operations & Maintenance):	
General Fund	3,310,297.91
Less: Capital Outlay	7,891.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,302,406.91

Direct Costs:	
General Fund	25,194,690.33
Less: Capital Outlay	179,344.30
Less: Facilities Acquisition	5,400.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,700,132.67
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	26,710,078.70

Special Education Indirect Cost Rate: **12.36%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50030 Report R0416

Roseville Community Schools 18975 CHURCH ST ROSEVILLE, MI 48066

Indirect Costs (Operations & Maintenance):	
General Fund	5,156,860.81
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,156,860.81

Direct Costs:	
General Fund	44,166,512.41
Less: Capital Outlay	0.00
Less: Facilities Acquisition	1,461.86
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,442,277.14
Less: Capital Outlay	267,050.91
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	46,340,276.78

Special Education Indirect Cost Rate: 11.13% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50040 Report R0416

Anchor Bay School District 5201 COUNTY LINE RD CASCO, MI 48064

Indirect Costs (Operations & Maintenance):	
General Fund	5,614,214.89
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,614,214.89

Direct Costs:	
General Fund	56,336,898.91
	, ,
Less: Capital Outlay	45,472.78
Less: Facilities Acquisition	5,366.66
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,225,995.46
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	58,512,054.93

Special Education Indirect Cost Rate: **9.59%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50050 Report R0416

Armada Area Schools 74500 BURK ST ARMADA, MI 48005

Indirect Costs (Operations & Maintenance):	
General Fund	1,600,691.79
Less: Capital Outlay	101,056.24
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,499,635.55

Direct Costs:	
General Fund	16,363,200.66
Less: Capital Outlay	159,848.42
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	337,745.01
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,541,097.25

Special Education Indirect Cost Rate: **9.07%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50070 Report R0416

Clintondale Community Schools 35100 LITTLE MACK AVE CLINTON TOWNSHIP, MI 48035

Indirect Costs (Operations & Maintenance):	
General Fund	3,111,279.64
Less: Capital Outlay	484,709.60
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,626,570.04

Direct Costs:	
General Fund	27,246,155.69
Less: Capital Outlay	93,450.24
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	832,516.35
Less: Capital Outlay	460.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	27,984,761.80

Special Education Indirect Cost Rate: **9.39%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50080 Report R0416

Chippewa Valley Schools 19120 CASS AVE CLINTON TOWNSHIP, MI 48038

Indirect Costs (Operations & Maintenance):	
General Fund	11,082,236.99
Less: Capital Outlay	50,682.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	11,031,554.49

Direct Costs:	
General Fund	148,051,511.84
Less: Capital Outlay	77,860.01
Less: Facilities Acquisition	48,179.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,798,867.20
Less: Capital Outlay	84,709.66
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	151,639,630.37

Special Education Indirect Cost Rate: **7.27%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50090 Report R0416

Fitzgerald Public Schools 23200 RYAN RD WARREN, MI 48091

Indirect Costs (Operations & Maintenance):	
General Fund	2,984,827.48
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	192,236.86
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,177,064.34

Direct Costs:	
General Fund	25,855,262.13
Less: Capital Outlay	84,855.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,735,892.55
Less: Capital Outlay	216,186.55
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	27,290,113.13

Special Education Indirect Cost Rate: 11.64% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50100 Report R0416

Fraser Public Schools 33466 GARFIELD RD FRASER, MI 48026

Indirect Costs (Operations & Maintenance):	
General Fund	5,114,554.79
Less: Capital Outlay	77,658.56
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,036,896.23

D: 40	
Direct Costs:	
General Fund	50,555,323.00
Less: Capital Outlay	287,051.78
Less: Facilities Acquisition	14,859.21
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,648,386.09
Less: Capital Outlay	23,786.39
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	52,878,011.71

Special Education Indirect Cost Rate: **9.53%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50120 Report R0416

Lake Shore Public Schools (Macomb) 28850 HARPER AVE SAINT CLAIR SHORES, MI 48081

Indirect Costs (Operations & Maintenance):	
General Fund	4,041,554.19
Less: Capital Outlay	31,953.15
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,009,601.04

Direct Costs:	
General Fund	38,230,677.45
Less: Capital Outlay	19,045.32
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,335,972.97
Less: Capital Outlay	25,959.90
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	39,521,645.20

Special Education Indirect Cost Rate: **10.15%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50130 Report R0416

Lakeview Public Schools (Macomb) 27575 Harper Ave SAINT CLAIR SHORES, MI 48081

Indirect Costs (Operations & Maintenance):	
General Fund	3,392,259.84
Less: Capital Outlay	114,043.82
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,278,216.02

Direct Costs:	
General Fund	42,201,270.94
Less: Capital Outlay	73,242.56
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,056,524.83
Less: Capital Outlay	997.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	43,183,556.21

Special Education Indirect Cost Rate: **7.59%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50140 Report R0416

L'Anse Creuse Public Schools 24076 F.V. Pankow Blvd. Clinton Township, MI 48036

Indirect Costs (Operations & Maintenance):	
General Fund	9,297,683.78
Less: Capital Outlay	3,281.90
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	24,074.70
Less: Capital Outlay	0.00
Total Indirect (less Capital)	9,318,476.58

Direct Costs:	
General Fund	98,839,217.59
Less: Capital Outlay	8,083.92
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,767,852.93
Less: Capital Outlay	39,542.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	102,559,444.60

Special Education Indirect Cost Rate: **9.09%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50160 Report R0416

Mount Clemens Community School District 167 CASS AVE MOUNT CLEMENS, MI 48043

Indirect Costs (Operations & Maintenance):	
General Fund	1,926,020.63
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	40,290.49
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,966,311.12

Direct Costs:	
General Fund	12,493,793.31
Less: Capital Outlay	1,575.87
Less: Facilities Acquisition	437,915.09
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	873,402.64
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,927,704.99

Special Education Indirect Cost Rate: **15.21%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50170 Report R0416

New Haven Community Schools P.O. Box 482000 New Haven, MI 48048

Indirect Costs (Operations & Maintenance):	
General Fund	1,677,602.77
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,677,602.77

Direct Costs:	
General Fund	11,428,395.27
Less: Capital Outlay	16,729.53
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	630,752.15
Less: Capital Outlay	1,126.92
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,041,290.97

Special Education Indirect Cost Rate: **13.93%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50180 Report R0416

Richmond Community Schools 35276 Division Rd Richmond, MI 48062

Indirect Costs (Operations & Maintenance):	
General Fund	1,121,833.56
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	663.23
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,122,496.79

Direct Costs:	
General Fund	13,892,901.77
Less: Capital Outlay	131,856.56
Less: Facilities Acquisition	35,872.83
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	602,234.10
Less: Capital Outlay	5,832.33
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,321,574.15

Special Education Indirect Cost Rate: **7.84%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50190 Report R0416

Romeo Community Schools 316 NORTH MAIN ST ROMEO, MI 48065

Indirect Costs (Operations & Maintenance):	
General Fund	4,511,240.94
Less: Capital Outlay	37,352.86
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,473,888.08

	·
Direct Costs:	
General Fund	50,052,704.90
Less: Capital Outlay	135,857.95
Less: Facilities Acquisition	348,300.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,505,377.18
Less: Capital Outlay	4,786.74
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	51,069,137.39

Special Education Indirect Cost Rate: **8.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50200 Report R0416

South Lake Schools 23101 STADIUM DR SAINT CLAIR SHORES, MI 48080

Indirect Costs (Operations & Maintenance):	
General Fund	1,859,997.55
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,859,997.55

Direct Costs:	
General Fund	17,617,312.07
Less: Capital Outlay	56,550.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	863,447.94
Less: Capital Outlay	3,994.74
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	18,420,215.27

Special Education Indirect Cost Rate: **10.10%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50210 Report R0416

Utica Community Schools 11303 GREENDALE DR STERLING HEIGHTS, MI 48312

Indirect Costs (Operations & Maintenance):	
General Fund	19,455,309.17
Less: Capital Outlay	24,795.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	19,430,514.07

Direct Costs:	
General Fund	252,638,629.54
Less: Capital Outlay	548,720.33
Less: Facilities Acquisition	21,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	8,016,736.09
Less: Capital Outlay	450,542.27
Less: Facilities Acquisition	13,934.30
Total Direct (less Capital)	259,621,168.73

Special Education Indirect Cost Rate: **7.48%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50220 Report R0416

Van Dyke Public Schools 23500 MAC ARTHUR BLVD WARREN, MI 48089

Indirect Costs (Operations & Maintenance):	
General Fund	2,649,072.14
Less: Capital Outlay	9,895.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,639,177.14

Direct Costs:	
General Fund	25,142,809.93
Less: Capital Outlay	229,520.06
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,508,229.67
Less: Capital Outlay	18,837.99
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	26,402,681.55

Special Education Indirect Cost Rate: **10.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50230 Report R0416

Warren Consolidated Schools 31300 ANITA DRIVE WARREN, MI 48093

Indirect Costs (Operations & Maintenance):	
General Fund	14,187,264.76
Less: Capital Outlay	87,956.08
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	169,830.92
Less: Capital Outlay	0.00
Total Indirect (less Capital)	14,269,139.60

Direct Costs:	
General Fund	149,820,787.78
Less: Capital Outlay	1,760,792.34
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	7,312,322.82
Less: Capital Outlay	257,469.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	155,114,849.26

Special Education Indirect Cost Rate: **9.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50240 Report R0416

Warren Woods Public Schools 12900 FRAZHO RD WARREN, MI 48089

Indirect Costs (Operations & Maintenance):	
General Fund	3,675,673.46
Less: Capital Outlay	56,875.24
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	289.62
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,619,087.84

Direct Costs:	
General Fund	30,375,890.41
Less: Capital Outlay	197,059.76
Less: Facilities Acquisition	25,250.00
Special Education Fund	4,204,234.30
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,534,537.34
Less: Capital Outlay	22,937.92
Less: Facilities Acquisition	149,931.54
Total Direct (less Capital)	35,719,482.83

Special Education Indirect Cost Rate: **10.13%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50901 Report R0416

Macomb Academy 39092 GARFIELD RD CLINTON TOWNSHIP, MI 48038

Indirect Costs (Operations & Maintenance):	
General Fund	98,322.77
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	98,322.77

Direct Costs:	
General Fund	876,108.84
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	876,108.84

Special Education Indirect Cost Rate: 11.22% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50902 Report R0416

Conner Creek Academy East 16911 EASTLAND ST ROSEVILLE, MI 48066

Indirect Costs (Operations & Maintenance):	
General Fund	969,214.00
Less: Capital Outlay	60,246.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	908,968.00

Direct Costs:	
General Fund	6,944,083.00
Less: Capital Outlay	14,646.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	586,770.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,516,207.00

Special Education Indirect Cost Rate: **12.09%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50903 Report R0416

Huron Academy 11401 METROPOLITAN PKWY STERLING HEIGHTS, MI 48312

Indirect Costs (Operations & Maintenance):	
General Fund	484,760.00
Less: Capital Outlay	29,530.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	455,230.00

Direct Costs:	
General Fund	4,677,889.00
Less: Capital Outlay	11,357.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	248,704.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,915,236.00

Special Education Indirect Cost Rate: **9.26%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50905 Report R0416

Arts Academy in the Woods 32101 Caroline Fraser, MI 48026

Indirect Costs (Operations & Maintenance):	
General Fund	332,919.35
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	14,449.10
Less: Capital Outlay	0.00
Total Indirect (less Capital)	347,368.45

Direct Costs:	
General Fund	2,799,055.21
Less: Capital Outlay	10,540.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	77,902.59
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,866,417.80

Special Education Indirect Cost Rate: **12.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50906 Report R0416

Merritt Academy 59900 HAVENRIDGE RD NEW HAVEN, MI 48048

Indirect Costs (Operations & Maintenance):	
General Fund	577,653.99
Less: Capital Outlay	35,366.45
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	542,287.54

Direct Costs:	
General Fund	5,211,109.19
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	150,577.91
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,361,687.10

Special Education Indirect Cost Rate: **10.11%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50908 Report R0416

Mt. Clemens Montessori Academy 1070 HAMPTON RD MOUNT CLEMENS, MI 48043

Indirect Costs (Operations & Maintenance):	
General Fund	232,820.00
Less: Capital Outlay	3,600.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	229,220.00

Direct Costs:	
General Fund	2,431,721.00
Less: Capital Outlay	2,946.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	35,548.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,464,323.00

Special Education Indirect Cost Rate: **9.30%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50909 Report R0416

Prevail Academy 353 CASS AVE MOUNT CLEMENS, MI 48043

Indirect Costs (Operations & Maintenance):	
General Fund	1,314,130.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,314,130.00

Direct Costs:	
General Fund	5,326,805.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	193,417.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,520,222.00

Special Education Indirect Cost Rate: **23.81%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50911 Report R0416

Academy of Warren 13943 EAST 8 MILE RD WARREN, MI 48089

Indirect Costs (Operations & Maintenance):	
General Fund	797,164.00
Less: Capital Outlay	46,308.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	750,856.00

Direct Costs:	
General Fund	5,168,960.00
Less: Capital Outlay	2,203.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	381,425.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,548,182.00

Special Education Indirect Cost Rate: 13.53% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50912 Report R0416

Reach Charter Academy 25275 CHIPPENDALE ST ROSEVILLE, MI 48066

Indirect Costs (Operations & Maintenance):	
General Fund	1,408,124.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,408,124.00

Direct Costs:	
General Fund	5,214,126.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	296,098.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,510,224.00

Special Education Indirect Cost Rate: **25.55%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50913 Report R0416

Noor International Academy 37412 DEQUINDRE RD STERLING HEIGHTS, MI 48310

Indirect Costs (Operations & Maintenance):	
General Fund	143,624.32
Less: Capital Outlay	7,096.65
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	136,527.67

Direct Costs:	
General Fund	1,300,178.38
Less: Capital Outlay	0.00
Less: Facilities Acquisition	1,782.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	52,122.28
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,350,518.66

Special Education Indirect Cost Rate: **10.11%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50914 Report R0416

Macomb Montessori Academy 14057 East Nine Mile Road Warren, MI 48089

Indirect Costs (Operations & Maintenance):	
General Fund	393,308.90
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	393,308.90

Direct Costs:	
General Fund	1,945,248.33
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	115,662.11
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,060,910.44

Special Education Indirect Cost Rate: **19.08%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50915 Report R0416

Rising Stars Academy 23855 Lawrence Center Line, MI 48015

Indirect Costs (Operations & Maintenance):	
General Fund	128,437.35
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	128,437.35

	1
Direct Costs:	
General Fund	812,142.04
Less: Capital Outlay	2,473.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	209,372.44
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,019,041.48

Special Education Indirect Cost Rate: **12.60%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 51020 Report R0416

Bear Lake Schools 7748 CODY ST BEAR LAKE, MI 49614

Indirect Costs (Operations & Maintenance):	
General Fund	329,053.36
Less: Capital Outlay	4,465.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	324,588.36

	·
Direct Costs:	
General Fund	2,759,014.14
Less: Capital Outlay	8,688.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	222,059.06
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,972,385.20

Special Education Indirect Cost Rate: **10.92%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 51045 Report R0416

Kaleva Norman Dickson School District 4400 NORTH HIGH BRIDGE RD BRETHREN, MI 49619

Indirect Costs (Operations & Maintenance):	
General Fund	641,310.15
Less: Capital Outlay	88,899.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	552,410.65

Direct Costs:	
General Fund	4,795,444.25
Less: Capital Outlay	31,318.68
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	459,729.51
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,223,855.08

Special Education Indirect Cost Rate: **10.57%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 51060 Report R0416

Onekama Consolidated Schools 5016 MAIN ST ONEKAMA, MI 49675

Indirect Costs (Operations & Maintenance):	
General Fund	610,314.04
Less: Capital Outlay	15,027.33
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	595,286.71

Direct Costs:	
General Fund	3,441,910.64
Less: Capital Outlay	17,458.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	245,162.02
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,669,614.66

Special Education Indirect Cost Rate: **16.22%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 51070 Report R0416

Manistee Area Public Schools 550 MAPLE ST MANISTEE, MI 49660

Indirect Costs (Operations & Maintenance):	
General Fund	1,512,613.51
Less: Capital Outlay	212,884.82
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,299,728.69

Direct Costs:	
General Fund	12,385,941.13
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	732,329.60
Less: Capital Outlay	20,261.28
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,098,009.45

Special Education Indirect Cost Rate: **9.92%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 51903 Report R0416

Casman Alternative Academy 225 9TH ST MANISTEE, MI 49660

Indirect Costs (Operations & Maintenance):	
General Fund	77,413.46
Less: Capital Outlay	26,464.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	50,949.46

Direct Costs:	
General Fund	492,260.86
Less: Capital Outlay	3,025.63
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	489,235.23

Special Education Indirect Cost Rate: **10.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 51905 Report R0416

Michigan Great Lakes Virtual Academy 1309 MADISON RD MANISTEE, MI 49660

Indirect Costs (Operations & Maintenance):	
General Fund	151,958.31
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	151,958.31

Direct Costs:	
General Fund	25,817,367.17
Less: Capital Outlay	128,234.25
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	25,689,132.92

Special Education Indirect Cost Rate: **0.59%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52015 Report R0416

NICE Community School District 300 SOUTH WESTWOOD DR ISHPEMING, MI 49849

Indirect Costs (Operations & Maintenance):	
General Fund	1,174,443.55
Less: Capital Outlay	61,640.18
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	14,372.02
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,127,175.39

Direct Costs:	
General Fund	12,690,123.26
Less: Capital Outlay	262,527.26
Less: Facilities Acquisition	80,486.54
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	307,687.91
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,654,797.37

Special Education Indirect Cost Rate: **8.91%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52040 Report R0416

Gwinn Area Community Schools 50 WEST STATE HIGHWAY M35 GWINN, MI 49841

Indirect Costs (Operations & Maintenance):	
General Fund	891,243.83
Less: Capital Outlay	9,143.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	679.69
Less: Capital Outlay	0.00
Total Indirect (less Capital)	882,780.52

Direct Costs:	
General Fund	10,231,120.58
Less: Capital Outlay	136,863.51
Less: Facilities Acquisition	68,574.12
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	603,362.21
Less: Capital Outlay	8,165.86
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,620,879.30

Special Education Indirect Cost Rate: **8.31%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52090 Report R0416

Negaunee Public Schools 101 SOUTH PIONEER AVE NEGAUNEE, MI 49866

Indirect Costs (Operations & Maintenance):	
General Fund	1,094,781.87
Less: Capital Outlay	42,178.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,052,602.90

Direct Costs:	
General Fund	16,616,074.60
Less: Capital Outlay	772,523.47
Less: Facilities Acquisition	1,607,167.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	370,844.42
Less: Capital Outlay	4,546.78
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,602,681.57

Special Education Indirect Cost Rate: **7.21%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52100 Report R0416

Powell Township Schools P.O. Box 160 Big Bay, MI 49808

Indirect Costs (Operations & Maintenance):	
General Fund	96,060.41
Less: Capital Outlay	2,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,584.40
Less: Capital Outlay	0.00
Total Indirect (less Capital)	95,644.81

Direct Costs:	
General Fund	1,031,508.65
Less: Capital Outlay	5,977.23
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	79,308.45
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,104,839.87

Special Education Indirect Cost Rate: **8.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52110 Report R0416

Republic-Michigamme Schools 227 MAPLE ST REPUBLIC, MI 49879

Indirect Costs (Operations & Maintenance):	
General Fund	361,757.82
Less: Capital Outlay	189.95
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	361,567.87

Direct Costs:	
General Fund	1,885,015.65
Less: Capital Outlay	98,544.64
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	83,510.76
Less: Capital Outlay	539.52
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,869,442.25

Special Education Indirect Cost Rate: **19.34%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52160 Report R0416

Wells Township School District P.O. Box 108 Arnold, MI 49819

Indirect Costs (Operations & Maintenance):	
General Fund	47,680.54
Less: Capital Outlay	1,270.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	46,410.54

	1
Direct Costs:	
General Fund	452,024.66
Less: Capital Outlay	66,049.99
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	26,534.24
Less: Capital Outlay	669.90
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	411,839.01

Special Education Indirect Cost Rate: 11.27% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52170 Report R0416

Marquette Area Public Schools 1201 WEST FAIR AVE MARQUETTE, MI 49855

Indirect Costs (Operations & Maintenance):	
General Fund	3,224,417.63
Less: Capital Outlay	79,590.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	12,781.93
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,157,608.59

Direct Costs:	
General Fund	31,232,510.90
Less: Capital Outlay	516,587.38
Less: Facilities Acquisition	67,122.74
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	960,217.89
Less: Capital Outlay	169.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	31,608,849.67

Special Education Indirect Cost Rate: **9.99%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52180 Report R0416

Ishpeming Public School District No. 1 319 EAST DIVISION ST ISHPEMING, MI 49849

Indirect Costs (Operations & Maintenance):	
General Fund	761,533.50
Less: Capital Outlay	41,760.39
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	3,486.66
Less: Capital Outlay	0.00
Total Indirect (less Capital)	723,259.77

Direct Costs:	
General Fund	7,466,469.72
Less: Capital Outlay	87,999.99
Less: Facilities Acquisition	17,378.15
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	229,379.97
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,590,471.55

Special Education Indirect Cost Rate: **9.53%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52901 Report R0416

North Star Montessori Academy 3030 WRIGHT ST MARQUETTE, MI 49855

Indirect Costs (Operations & Maintenance):	
General Fund	201,119.25
Less: Capital Outlay	18,428.53
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	182,690.72

	-
Direct Costs:	
General Fund	2,210,195.56
Less: Capital Outlay	14,720.30
Less: Facilities Acquisition	9,710.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	140,687.23
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,326,452.49

Special Education Indirect Cost Rate: **7.85%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 53010 Report R0416

Mason County Central Schools 300 WEST BROADWAY AVE SCOTTVILLE, MI 49454

Indirect Costs (Operations & Maintenance):	
General Fund	1,343,504.31
Less: Capital Outlay	6,516.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	6,525.08
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,343,513.39

Direct Costs:	
General Fund	12,314,363.76
Less: Capital Outlay	17,100.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	799,807.89
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,097,071.65

Special Education Indirect Cost Rate: **10.26%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 53020 Report R0416

Mason County Eastern Schools 18 SOUTH MAIN ST CUSTER, MI 49405

Indirect Costs (Operations & Maintenance):	
General Fund	347,008.67
Less: Capital Outlay	5,544.12
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	881.67
Less: Capital Outlay	0.00
Total Indirect (less Capital)	342,346.22

Direct Costs:	
General Fund	3,822,274.43
Less: Capital Outlay	7,834.20
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	327,860.00
Less: Capital Outlay	37,655.49
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,104,644.74

Special Education Indirect Cost Rate: **8.34%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 53040 Report R0416

Ludington Area School District 809 EAST TINKHAM AVE LUDINGTON, MI 49431

Indirect Costs (Operations & Maintenance):	
General Fund	1,725,020.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,725,020.00

Direct Costs:	
General Fund	20,766,242.72
Less: Capital Outlay	5,127.15
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	859,108.06
Less: Capital Outlay	4,817.46
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	21,615,406.17

Special Education Indirect Cost Rate: **7.98%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 53901 Report R0416

Gateway To Success Academy 526 N SCOTTVILLE RD SCOTTVILLE, MI 49454

Indirect Costs (Operations & Maintenance):	
General Fund	178,780.99
Less: Capital Outlay	15,386.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	163,394.99

	-
Direct Costs:	
General Fund	1,187,958.16
Less: Capital Outlay	52,453.36
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,135,504.80

Special Education Indirect Cost Rate: **14.39%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 54010 Report R0416

Big Rapids Public Schools 21034 15 MILE RD BIG RAPIDS, MI 49307

Indirect Costs (Operations & Maintenance):	
General Fund	1,907,467.00
Less: Capital Outlay	11,569.11
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,895,897.89

Direct Costs:	
General Fund	18,443,107.51
Less: Capital Outlay	31,168.59
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,401,293.01
Less: Capital Outlay	13,709.47
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	19,799,522.46

Special Education Indirect Cost Rate: **9.58%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 54025 Report R0416

Chippewa Hills School District 3226 ARTHUR RD REMUS, MI 49340

Indirect Costs (Operations & Maintenance):	
General Fund	1,660,285.01
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,660,285.01

Direct Costs:	
General Fund	18,642,283.15
Less: Capital Outlay	141,665.86
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,228,678.84
Less: Capital Outlay	19,273.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	19,710,023.13

Special Education Indirect Cost Rate: **8.42%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 54040 Report R0416

Morley Stanwood Community Schools 4700 NORTHLAND DR MORLEY, MI 49336

Indirect Costs (Operations & Maintenance):	
General Fund	864,968.51
Less: Capital Outlay	132,037.43
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	732,931.08

Direct Costs:	
General Fund	11,817,385.02
Less: Capital Outlay	430,547.17
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	873,088.89
Less: Capital Outlay	13,024.07
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,246,902.67

Special Education Indirect Cost Rate: **5.98%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 54901 Report R0416

Crossroads Charter Academy 215 NORTH STATE ST BIG RAPIDS, MI 49307

Indirect Costs (Operations & Maintenance):	
General Fund	492,604.64
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	17,561.61
Less: Capital Outlay	0.00
Total Indirect (less Capital)	510,166.25

Direct Costs:	
General Fund	3,853,481.04
Less: Capital Outlay	38,921.39
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	286,894.95
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,101,454.60

Special Education Indirect Cost Rate: **12.44%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 55010 Report R0416

Carney-Nadeau Public Schools P.O. Box 68 Carney, MI 49812

Indirect Costs (Operations & Maintenance):	
General Fund	270,457.96
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	270,457.96

	,
Direct Costs:	
General Fund	2,828,581.90
Less: Capital Outlay	33,915.73
Less: Facilities Acquisition	429,083.52
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	180,125.70
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,545,708.35

Special Education Indirect Cost Rate: 10.62% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 55100 Report R0416

Menominee Area Public Schools 1230 13TH ST MENOMINEE, MI 49858

Indirect Costs (Operations & Maintenance):	
General Fund	1,276,379.02
Less: Capital Outlay	74,399.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,201,980.02

Direct Costs:	
General Fund	12,013,721.81
Less: Capital Outlay	369,587.17
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	627,825.67
Less: Capital Outlay	537.82
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,271,422.49

Special Education Indirect Cost Rate: **9.79%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 55115 Report R0416

North Central Area Schools W5465 E 3RD ST HERMANSVILLE, MI 49847

Indirect Costs (Operations & Maintenance):	
General Fund	389,859.95
Less: Capital Outlay	2,372.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	387,487.15

Direct Costs:	
General Fund	3,256,191.10
Less: Capital Outlay	5,584.86
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	296,971.25
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,547,577.49

Special Education Indirect Cost Rate: **10.92%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 55120 Report R0416

Stephenson Area Public Schools P.O. Box 509 Stephenson, MI 49887

Indirect Costs (Operations & Maintenance):	
General Fund	435,413.41
Less: Capital Outlay	7,928.95
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	427,484.46

Direct Costs:	
General Fund	4,507,421.59
Less: Capital Outlay	88,471.47
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	341,762.40
Less: Capital Outlay	2,410.17
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,758,302.35

Special Education Indirect Cost Rate: **8.98%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 55900 Report R0416

Uplift Michigan Academy W526 DIVISION ST STEPHENSON, MI 49887

Indirect Costs (Operations & Maintenance):	
General Fund	9,876.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	9,876.00

Direct Costs:	
General Fund	2,072,283.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,072,283.00

Special Education Indirect Cost Rate: **0.48%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 55901 Report R0416

Nah Tah Wahsh Public School Academy N14911 HANNAHVILLE ROAD B 1 WILSON, MI 49896

Indirect Costs (Operations & Maintenance):	
General Fund	0.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	0.00

Direct Costs:	
General Fund	3,230,553.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	414,084.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,644,637.00

Special Education Indirect Cost Rate: **0.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 56010 Report R0416

Midland Public Schools 600 EAST CARPENTER ST MIDLAND, MI 48640

Indirect Costs (Operations & Maintenance):	
General Fund	5,181,594.67
Less: Capital Outlay	118,473.60
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,063,121.07

Direct Costs:	
General Fund	74,488,287.64
Less: Capital Outlay	129,694.80
Less: Facilities Acquisition	14,300.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,589,430.25
Less: Capital Outlay	16,892.01
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	76,916,831.08

Special Education Indirect Cost Rate: **6.58%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 56020 Report R0416

Bullock Creek School District 1420 SOUTH BADOUR RD MIDLAND, MI 48640

Indirect Costs (Operations & Maintenance):	
General Fund	1,626,423.83
Less: Capital Outlay	7,556.88
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,618,866.95

Direct Costs:	
General Fund	18,338,902.94
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,167,838.36
Less: Capital Outlay	2,181.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	19,504,560.30

Special Education Indirect Cost Rate: **8.30%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 56030 Report R0416

Coleman Community Schools 4823 NORTH COLEMAN SCHOOLS DR COLEMAN, MI 48618

Indirect Costs (Operations & Maintenance):	
General Fund	694,486.09
Less: Capital Outlay	2,137.01
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	5,271.17
Less: Capital Outlay	0.00
Total Indirect (less Capital)	697,620.25

Direct Costs:	
General Fund	7,164,050.33
Less: Capital Outlay	13,526.43
Less: Facilities Acquisition	174,992.59
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	408,428.04
Less: Capital Outlay	11,321.02
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,372,638.33

Special Education Indirect Cost Rate: **9.46%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 56050 Report R0416

Meridian Public Schools 3361 NORTH MERIDIAN RD SANFORD, MI 48657

Indirect Costs (Operations & Maintenance):	
General Fund	1,178,755.02
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,178,755.02

Direct Costs:	
General Fund	13,807,635.63
Less: Capital Outlay	3,000.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	845,533.64
Less: Capital Outlay	13,169.67
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,636,999.60

Special Education Indirect Cost Rate: **8.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 56901 Report R0416

Windover High School 919 SMITH RD MIDLAND, MI 48640

Indirect Costs (Operations & Maintenance):	
General Fund	318,383.78
Less: Capital Outlay	82,125.71
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	236,258.07

Direct Costs:	
General Fund	1,073,389.79
Less: Capital Outlay	8,892.44
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	96,193.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,160,690.35

Special Education Indirect Cost Rate: **20.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 56903 Report R0416

Academic and Career Education Academy 884 EAST ISABELLA RD MIDLAND, MI 48640

Indirect Costs (Operations & Maintenance):	
General Fund	176,239.34
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	176,239.34

	1
Direct Costs:	
General Fund	772,899.13
Less: Capital Outlay	272.23
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	10,810.18
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	783,437.08

Special Education Indirect Cost Rate: **22.50%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 57020 Report R0416

Lake City Area School District P.O. Box 900 Lake City, MI 49651

Indirect Costs (Operations & Maintenance):	
General Fund	1,143,307.62
Less: Capital Outlay	29,037.73
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,114,269.89

Direct Costs:	
General Fund	11,111,001.13
Less: Capital Outlay	118,196.41
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	667,135.64
Less: Capital Outlay	1,949.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,657,991.36

Special Education Indirect Cost Rate: **9.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 57030 Report R0416

McBain Rural Agricultural Schools 107 EAST MAPLE ST MC BAIN, MI 49657

Indirect Costs (Operations & Maintenance):	
General Fund	837,719.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	837,719.00

Direct Costs:	
General Fund	9,403,633.81
Less: Capital Outlay	96,663.14
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	434,411.27
Less: Capital Outlay	2,247.88
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,739,134.06

Special Education Indirect Cost Rate: **8.60%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58010 Report R0416

Monroe Public Schools P.O. Box 733 Monroe, MI 48162

Indirect Costs (Operations & Maintenance):	
General Fund	5,328,527.84
Less: Capital Outlay	183,606.47
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	6,490.50
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,151,411.87

Direct Costs:	
Direct Costs.	
General Fund	51,165,902.51
Less: Capital Outlay	1,382,081.32
Less: Facilities Acquisition	177,176.57
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,033,823.14
Less: Capital Outlay	40,306.19
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	52,600,161.57

Special Education Indirect Cost Rate: **9.79%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58020 Report R0416

Airport Community Schools 11270 GRAFTON RD CARLETON, MI 48117

Indirect Costs (Operations & Maintenance):	
General Fund	2,677,190.90
Less: Capital Outlay	58,801.96
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,587.24
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,619,976.18

Direct Costs:	
General Fund	25,559,404.06
Less: Capital Outlay	379,117.13
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,471,044.45
Less: Capital Outlay	1,931.60
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	26,649,399.78

Special Education Indirect Cost Rate: **9.83%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58030 Report R0416

Bedford Public Schools 1623 WEST STERNS RD TEMPERANCE, MI 48182

Indirect Costs (Operations & Maintenance):	
General Fund	2,893,519.77
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	36.79
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,893,556.56

Direct Costs:	
General Fund	38,287,587.51
Less: Capital Outlay	271,225.94
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,133,934.74
Less: Capital Outlay	12,722.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	39,137,574.31

Special Education Indirect Cost Rate: **7.39%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58050 Report R0416

Dundee Community Schools 420 YPSILANTI ST DUNDEE, MI 48131

Indirect Costs (Operations & Maintenance):	
General Fund	1,964,631.72
Less: Capital Outlay	109,577.71
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,855,054.01

Direct Costs:	
General Fund	15,283,262.24
Less: Capital Outlay	182,567.77
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	706,011.11
Less: Capital Outlay	4,143.48
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,802,562.10

Special Education Indirect Cost Rate: 11.74% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58070 Report R0416

Ida Public School District 3145 PRAIRIE ST IDA, MI 48140

Indirect Costs (Operations & Maintenance):	
General Fund	1,068,663.57
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,439.97
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,070,103.54

Direct Costs:	
General Fund	13,047,530.93
Less: Capital Outlay	430,353.08
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	682,940.94
Less: Capital Outlay	6,249.64
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,293,869.15

Special Education Indirect Cost Rate: **8.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58080 Report R0416

Jefferson Schools (Monroe) 5707 WILLIAMS RD NEWPORT, MI 48166

Indirect Costs (Operations & Maintenance):	
General Fund	1,975,623.40
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,975,623.40

Direct Costs:	
General Fund	15,432,385.45
Less: Capital Outlay	65,827.32
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	896,428.38
Less: Capital Outlay	12,632.92
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,250,353.59

Special Education Indirect Cost Rate: **12.16%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58090 Report R0416

Mason Consolidated Schools (Monroe) 2400 MASON EAGLE DR ERIE, MI 48133

Indirect Costs (Operations & Maintenance):	
General Fund	958,314.98
Less: Capital Outlay	7,835.71
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	950,479.27

Direct Costs:	
General Fund	10,361,014.59
Less: Capital Outlay	162,348.24
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	548,487.86
Less: Capital Outlay	18,766.41
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,728,387.80

Special Education Indirect Cost Rate: **8.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58100 Report R0416

Summerfield Schools 17555 IDA WEST RD PETERSBURG, MI 49270

Indirect Costs (Operations & Maintenance):	
General Fund	630,972.36
Less: Capital Outlay	12,289.02
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	6,101.10
Less: Capital Outlay	0.00
Total Indirect (less Capital)	624,784.44

Direct Costs:	
General Fund	5,757,285.69
Less: Capital Outlay	228,655.24
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	230,251.60
Less: Capital Outlay	680.49
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,758,201.56

Special Education Indirect Cost Rate: **10.85%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58110 Report R0416

Whiteford Agricultural School District of the Counties of Lenawee and Monroe 6655 Consear Rd
Ottawa Lake, MI 49267

Indirect Costs (Operations & Maintenance):	
General Fund	784,583.72
Less: Capital Outlay	225,335.95
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	559,247.77

Direct Costs:	
General Fund	7,074,501.88
Less: Capital Outlay	149,096.78
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	226,401.26
Less: Capital Outlay	14,662.92
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,137,143.44

Special Education Indirect Cost Rate: **7.84%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58901 Report R0416

New Bedford Academy 6315 SECOR RD LAMBERTVILLE, MI 48144

Indirect Costs (Operations & Maintenance):	
General Fund	115,903.00
Less: Capital Outlay	3,330.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	112,573.00

	"
Direct Costs:	
General Fund	761,747.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	16,913.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	778,660.00

Special Education Indirect Cost Rate: **14.46%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58902 Report R0416

Triumph Academy 3000 VIVIAN RD MONROE, MI 48162

Indirect Costs (Operations & Maintenance):	
General Fund	1,230,201.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,230,201.00

Direct Costs:	
General Fund	5,602,414.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	188,837.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,791,251.00

Special Education Indirect Cost Rate: **21.24%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 59020 Report R0416

Carson City-Crystal Area Schools P.O. Box 780 Carson City, MI 48811

Indirect Costs (Operations & Maintenance):	
General Fund	822,435.13
Less: Capital Outlay	2,604.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	3,106.94
Less: Capital Outlay	0.00
Total Indirect (less Capital)	822,937.97

	·
Direct Costs:	
General Fund	7,844,088.65
Less: Capital Outlay	53,334.20
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	654,624.51
Less: Capital Outlay	3,496.94
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,441,882.02

Special Education Indirect Cost Rate: **9.75%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 59045 Report R0416

Montabella Community Schools 1390 E NORTH COUNTY LINE RD BLANCHARD, MI 49310

Indirect Costs (Operations & Maintenance):	
General Fund	827,635.42
Less: Capital Outlay	153,077.17
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	203.33
Less: Capital Outlay	0.00
Total Indirect (less Capital)	674,761.58

Direct Costs:	
General Fund	7,789,006.82
Less: Capital Outlay	254,818.44
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	521,857.82
Less: Capital Outlay	9,369.12
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,046,677.08

Special Education Indirect Cost Rate: **8.39%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 59070 Report R0416

Greenville Public Schools 1414 CHASE ST GREENVILLE, MI 48838

Indirect Costs (Operations & Maintenance):	
General Fund	2,765,589.87
Less: Capital Outlay	19,746.68
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	351.65
Less: Capital Outlay	351.65
Total Indirect (less Capital)	2,745,843.19

Direct Costs:	
General Fund	34,155,710.78
Less: Capital Outlay	604,395.61
Less: Facilities Acquisition	84,707.36
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,669,244.58
Less: Capital Outlay	5,689.68
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	35,130,162.71

Special Education Indirect Cost Rate: **7.82%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 59080 Report R0416

Tri County Area Schools 94 Cherry Street, PO Box 79 Sand Lake, MI 49343

Indirect Costs (Operations & Maintenance):	
General Fund	1,175,106.84
Less: Capital Outlay	11,718.57
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,163,388.27

Direct Costs:	
General Fund	18,096,500.12
Less: Capital Outlay	307,152.75
Less: Facilities Acquisition	186,107.22
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,514,450.09
Less: Capital Outlay	10,132.63
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	19,107,557.61

Special Education Indirect Cost Rate: **6.09%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 59090 Report R0416

Lakeview Community Schools (Montcalm) 602 WASHINGTON ST LAKEVIEW, MI 48850

Indirect Costs (Operations & Maintenance):	
General Fund	1,150,733.37
Less: Capital Outlay	39,729.14
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	5,945.99
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,116,950.22

Direct Costs:	
General Fund	10,547,502.83
Less: Capital Outlay	34,919.97
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	614,466.73
Less: Capital Outlay	15,606.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,111,443.59

Special Education Indirect Cost Rate: **10.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 59125 Report R0416

Central Montcalm Public Schools P.O. Box 9 Stanton, MI 48888

Indirect Costs (Operations & Maintenance):	
General Fund	1,619,305.32
Less: Capital Outlay	169,602.93
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,449,702.39

Direct Costs:	
General Fund	14,082,628.66
Less: Capital Outlay	295,361.70
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	868,799.09
Less: Capital Outlay	104,200.36
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,551,865.69

Special Education Indirect Cost Rate: **9.96%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 59150 Report R0416

Vestaburg Community Schools 7188 Avenue B Vestaburg, MI 48891

Indirect Costs (Operations & Maintenance):	
General Fund	564,596.33
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	5,011.01
Less: Capital Outlay	0.00
Total Indirect (less Capital)	569,607.34

Direct Costs:	
General Fund	7,306,090.51
Less: Capital Outlay	100,977.37
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	346,010.84
Less: Capital Outlay	502.06
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,550,621.92

Special Education Indirect Cost Rate: **7.54%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 59900 Report R0416

Success Virtual Learning Centers of Michigan 7188 Avenue B Vestaburg, MI 48891

Indirect Costs (Operations & Maintenance):	
General Fund	1,921,258.70
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,921,258.70

Direct Costs:	
General Fund	11,124,653.09
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,124,653.09

Special Education Indirect Cost Rate: **17.27%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 60010 Report R0416

Atlanta Community Schools 10500 COUNTY ROAD 489 ATLANTA, MI 49709

Indirect Costs (Operations & Maintenance):	
General Fund	299,758.99
Less: Capital Outlay	1,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	298,758.99

	·
Direct Costs:	
General Fund	2,399,968.40
Less: Capital Outlay	5,489.43
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	173,945.27
Less: Capital Outlay	4,064.99
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,564,359.25

Special Education Indirect Cost Rate: 11.65% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 60020 Report R0416

Hillman Community Schools 26042 M 32 S HILLMAN, MI 49746

Indirect Costs (Operations & Maintenance):	
General Fund	549,643.39
Less: Capital Outlay	9,571.28
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,007.81
Less: Capital Outlay	0.00
Total Indirect (less Capital)	541,079.92

Direct Costs:	
General Fund	4,417,645.75
Less: Capital Outlay	555,672.74
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	357,960.01
Less: Capital Outlay	15,172.60
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,204,760.42

Special Education Indirect Cost Rate: **12.87%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61010 Report R0416

Muskegon, Public Schools of the City of 1458 5TH ST MUSKEGON, MI 49441

Indirect Costs (Operations & Maintenance):	
General Fund	3,989,152.51
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	3,446.46
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,992,598.97

Direct Costs:	
General Fund	40,418,775.95
Less: Capital Outlay	23,516.79
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,714,749.25
Less: Capital Outlay	32,543.79
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	44,077,464.62

Special Education Indirect Cost Rate: **9.06%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61060 Report R0416

Mona Shores Public School District 121 Randall Road Norton Shores, MI 49441

Indirect Costs (Operations & Maintenance):	
General Fund	2,821,549.73
Less: Capital Outlay	7,359.70
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,814,190.03

Direct Costs:	
General Fund	37,427,704.71
Less: Capital Outlay	146,835.68
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,095,745.22
Less: Capital Outlay	26,715.35
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	39,349,898.90

Special Education Indirect Cost Rate: **7.15%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61065 Report R0416

Oakridge Public Schools 275 SOUTH WOLF LAKE RD MUSKEGON, MI 49442

Indirect Costs (Operations & Maintenance):	
General Fund	1,755,323.80
Less: Capital Outlay	272,666.81
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,482,656.99

Direct Costs:	
General Fund	19,379,268.99
Less: Capital Outlay	139,258.18
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,412,759.40
Less: Capital Outlay	101,575.19
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,551,195.02

Special Education Indirect Cost Rate: **7.21%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61080 Report R0416

Fruitport Community Schools 3255 PONTALUNA RD FRUITPORT, MI 49415

Indirect Costs (Operations & Maintenance):	
General Fund	2,569,827.79
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	16.63
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,569,844.42

Direct Costs:	
General Fund	27,839,842.59
Less: Capital Outlay	67,002.01
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,444,739.24
Less: Capital Outlay	12,753.18
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	29,204,826.64

Special Education Indirect Cost Rate: **8.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61120 Report R0416

Holton Public Schools 6500 Fourth Street HOLTON, MI 49425

Indirect Costs (Operations & Maintenance):	
General Fund	671,127.51
Less: Capital Outlay	21,492.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	649,635.51

Direct Costs:	
General Fund	7,810,565.89
Less: Capital Outlay	0.00
Less: Facilities Acquisition	167,539.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	949,357.57
Less: Capital Outlay	84,422.35
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,507,961.61

Special Education Indirect Cost Rate: **7.64%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61180 Report R0416

Montague Area Public Schools 4855 EILERS RD MONTAGUE, MI 49437

Indirect Costs (Operations & Maintenance):	
General Fund	1,266,520.28
Less: Capital Outlay	3,854.90
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,262,665.38

D:	
Direct Costs:	
General Fund	14,136,918.24
Less: Capital Outlay	75,753.41
Less: Facilities Acquisition	36,590.93
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,059,414.98
Less: Capital Outlay	34,002.88
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,049,986.00

Special Education Indirect Cost Rate: **8.39%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61190 Report R0416

Orchard View Schools 35 SOUTH SHERIDAN DR MUSKEGON, MI 49442

Indirect Costs (Operations & Maintenance):	
General Fund	1,807,365.98
Less: Capital Outlay	193,421.29
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,613,944.69

Direct Costs:	
General Fund	20,843,347.36
Less: Capital Outlay	17,336.15
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,404,899.44
Less: Capital Outlay	21,795.73
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	23,209,114.92

Special Education Indirect Cost Rate: **6.95%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61210 Report R0416

Ravenna Public Schools 12322 STAFFORD ST RAVENNA, MI 49451

Indirect Costs (Operations & Maintenance):	
General Fund	1,230,231.91
Less: Capital Outlay	31,381.09
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,198,850.82

Direct Costs:	
General Fund	9,457,849.77
Less: Capital Outlay	184,072.41
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	687,272.32
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,961,049.68

Special Education Indirect Cost Rate: **12.04%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61220 Report R0416

Reeths-Puffer Schools 991 WEST GILES RD MUSKEGON, MI 49445

Indirect Costs (Operations & Maintenance):	
General Fund	2,755,488.20
Less: Capital Outlay	32,404.27
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	4,725.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,727,808.93

Direct Costs:	
General Fund	35,831,045.39
Less: Capital Outlay	20,650.14
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,607,285.30
Less: Capital Outlay	73,137.67
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	37,344,542.88

Special Education Indirect Cost Rate: **7.30%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61230 Report R0416

North Muskegon Public Schools 1600 MILLS AVE MUSKEGON, MI 49445

Indirect Costs (Operations & Maintenance):	
General Fund	712,993.33
Less: Capital Outlay	21,595.44
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	691,397.89

Direct Costs:	
General Fund	9,727,691.62
Less: Capital Outlay	8,726.00
Less: Facilities Acquisition	114,264.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	383,424.18
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,988,125.80

Special Education Indirect Cost Rate: **6.92%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61240 Report R0416

Whitehall District Schools 541 EAST SLOCUM ST WHITEHALL, MI 49461

Indirect Costs (Operations & Maintenance):	
General Fund	1,450,363.83
Less: Capital Outlay	11,728.27
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,438,635.56

Direct Costs:	
General Fund	20,845,351.86
Less: Capital Outlay	107,822.13
Less: Facilities Acquisition	168,983.51
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,327,343.51
Less: Capital Outlay	11,369.43
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	21,884,520.30

Special Education Indirect Cost Rate: **6.57%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61900 Report R0416

Muskegon Montessori Academy for Environmental Change 2950 MCCRACKEN ST NORTON SHORES, MI 49441

Indirect Costs (Operations & Maintenance):	
General Fund	101,073.12
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	101,073.12

	·
Direct Costs:	
General Fund	1,243,192.56
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	87,523.72
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,330,716.28

Special Education Indirect Cost Rate: **7.60%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61902 Report R0416

Timberland Academy 2574 MCLAUGHLIN AVE MUSKEGON, MI 49442

Indirect Costs (Operations & Maintenance):	
General Fund	1,081,455.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,081,455.00

Direct Costs:	
General Fund	6,130,418.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	356,597.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,487,015.00

Special Education Indirect Cost Rate: **16.67%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61904 Report R0416

Three Oaks Public School Academy 1212 KINGSLEY ST MUSKEGON, MI 49442

Indirect Costs (Operations & Maintenance):	
General Fund	310,381.35
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	310,381.35

Direct Costs:	
General Fund	3,627,388.64
Less: Capital Outlay	143,870.04
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	282,596.47
Less: Capital Outlay	159.25
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,765,955.82

Special Education Indirect Cost Rate: **8.24%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61905 Report R0416

Muskegon Heights Public School Academy System 2441 Sanford Street Muskegon Heights, MI 49444

Indirect Costs (Operations & Maintenance):	
General Fund	1,293,650.63
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,293,650.63

Direct Costs:	
General Fund	5,750,203.20
Less: Capital Outlay	31,537.43
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,286,858.74
Less: Capital Outlay	168,236.88
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,837,287.63

Special Education Indirect Cost Rate: **18.92%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61906 Report R0416

Muskegon Covenant Academy 125 CATHERINE AVE MUSKEGON, MI 49442

Indirect Costs (Operations & Maintenance):	
General Fund	198,817.64
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	198,817.64

Direct Costs:	
General Fund	1,545,121.38
Less: Capital Outlay	50,310.98
Less: Facilities Acquisition	22,931.01
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,471,879.39

Special Education Indirect Cost Rate: 13.51% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 62040 Report R0416

Fremont Public School District 450 E PINE ST FREMONT, MI 49412

Indirect Costs (Operations & Maintenance):	
General Fund	1,580,406.16
Less: Capital Outlay	23,338.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,557,068.16

	·
Direct Costs:	
General Fund	20,498,665.32
Less: Capital Outlay	79,047.10
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,243,925.65
Less: Capital Outlay	10,826.19
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	21,652,717.68

Special Education Indirect Cost Rate: **7.19%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 62050 Report R0416

Grant Public School District 148 ELDER ST GRANT, MI 49327

Indirect Costs (Operations & Maintenance):	
General Fund	1,428,718.13
Less: Capital Outlay	57,169.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	116.61
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,371,665.54

Direct Costs:	
General Fund	16,475,469.89
Less: Capital Outlay	348,493.96
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	719,998.13
Less: Capital Outlay	16,721.83
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,830,252.23

Special Education Indirect Cost Rate: **8.15%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 62060 Report R0416

Hesperia Community Schools 96 S. Division Street Hesperia, MI 49421

Indirect Costs (Operations & Maintenance):	
General Fund	524,880.15
Less: Capital Outlay	20,418.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	4,416.89
Less: Capital Outlay	0.00
Total Indirect (less Capital)	508,878.54

Direct Costs:	
General Fund	9,060,588.65
Less: Capital Outlay	172,103.85
Less: Facilities Acquisition	500.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	592,053.77
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,480,038.57

Special Education Indirect Cost Rate: **5.37%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 62070 Report R0416

Newaygo Public School District 360 S Mill Street Newaygo, MI 49337

Indirect Costs (Operations & Maintenance):	
General Fund	1,237,328.25
Less: Capital Outlay	31,235.33
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,206,092.92

Direct Costs:	
General Fund	14,826,800.82
Less: Capital Outlay	319,833.87
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	884,750.12
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,391,717.07

Special Education Indirect Cost Rate: **7.84%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 62090 Report R0416

White Cloud Public Schools P.O. Box 1000 White Cloud, MI 49349

Indirect Costs (Operations & Maintenance):	
General Fund	962,816.88
Less: Capital Outlay	64,810.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	19,952.59
Less: Capital Outlay	0.00
Total Indirect (less Capital)	917,959.47

Direct Costs:	
General Fund	9,018,570.46
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	629,344.98
Less: Capital Outlay	15,748.78
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,632,166.66

Special Education Indirect Cost Rate: **9.53%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 62470 Report R0416

Big Jackson School District 4020 13 MILE RD PARIS, MI 49338

Indirect Costs (Operations & Maintenance):	
General Fund	40,960.82
Less: Capital Outlay	741.86
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	40,218.96

Direct Costs:	
Direct Costs.	
General Fund	221,819.90
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	221,819.90

Special Education Indirect Cost Rate: **18.13%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63010 Report R0416

Birmingham Public Schools 31301 EVERGREEN RD BEVERLY HILLS, MI 48025

Indirect Costs (Operations & Maintenance):	
General Fund	9,200,460.37
Less: Capital Outlay	0.00
Special Education Fund	80,299.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	9,280,759.37

Direct Costs:	
General Fund	112,905,590.61
Less: Capital Outlay	79,729.30
Less: Facilities Acquisition	27,744.62
Special Education Fund	5,285,659.96
Less: Capital Outlay	13,713.69
Less: Facilities Acquisition	0.00
School Lunch Fund	1,775,443.40
Less: Capital Outlay	14,980.38
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	119,830,525.98

Special Education Indirect Cost Rate: **7.74%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63020 Report R0416

Ferndale Public Schools 871 Pinecrest FERNDALE, MI 48220

Indirect Costs (Operations & Maintenance):	
General Fund	3,485,214.82
Less: Capital Outlay	322,799.70
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,162,415.12

Direct Costs:	
General Fund	32,109,033.22
Less: Capital Outlay	155,792.24
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,060,517.62
Less: Capital Outlay	22,884.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	32,990,874.60

Special Education Indirect Cost Rate: **9.59%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63030 Report R0416

Pontiac City School District 47200 WOODWARD AVE PONTIAC, MI 48342

Indirect Costs (Operations & Maintenance):	
General Fund	7,493,331.34
Less: Capital Outlay	126,535.13
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	14,095.77
Less: Capital Outlay	0.00
Total Indirect (less Capital)	7,380,891.98

	·
Direct Costs:	
General Fund	47,857,042.10
Less: Capital Outlay	4,324.11
Less: Facilities Acquisition	585,576.13
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,081,151.98
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	50,348,293.84

Special Education Indirect Cost Rate: **14.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63040 Report R0416

Royal Oak Schools 800 DeVillen Avenue ROYAL OAK, MI 48073

Indirect Costs (Operations & Maintenance):	
General Fund	5,736,835.70
Less: Capital Outlay	583,411.83
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,153,423.87

Direct Costs:	
General Fund	59,181,221.81
Less: Capital Outlay	98,408.00
Less: Facilities Acquisition	782,493.74
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,432,897.63
Less: Capital Outlay	227,821.20
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	59,505,396.50

Special Education Indirect Cost Rate: **8.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63050 Report R0416

Berkley School District 14501 TALBOT ST OAK PARK, MI 48237

Indirect Costs (Operations & Maintenance):	
General Fund	3,552,980.53
Less: Capital Outlay	2,101.49
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,550,879.04

Direct Costs:	
General Fund	58,020,701.10
Less: Capital Outlay	54,564.10
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	793,520.65
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	58,759,657.65

Special Education Indirect Cost Rate: **6.04%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63060 Report R0416

Southfield Public School District 24661 LAHSER RD SOUTHFIELD, MI 48033

Indirect Costs (Operations & Maintenance):	
General Fund	6,709,410.49
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,709,410.49

Direct Costs:	
General Fund	84,616,948.64
Less: Capital Outlay	30,812.15
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,283,814.03
Less: Capital Outlay	9,000.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	87,860,950.52

Special Education Indirect Cost Rate: **7.64%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63070 Report R0416

Avondale School District 2940 WAUKEGAN ST AUBURN HILLS, MI 48326

Indirect Costs (Operations & Maintenance):	
General Fund	3,453,646.71
Less: Capital Outlay	17,503.44
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	254.62
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,436,397.89

	"
Direct Costs:	
General Fund	42,517,689.73
Less: Capital Outlay	206,120.47
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,663,618.11
Less: Capital Outlay	225,710.33
Less: Facilities Acquisition	246,573.79
Total Direct (less Capital)	43,502,903.25

Special Education Indirect Cost Rate: **7.90%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63080 Report R0416

Bloomfield Hills Schools 7273 Wing Lake Rd Bloomfield Hills, MI 48301

Indirect Costs (Operations & Maintenance):	
General Fund	6,982,222.07
Less: Capital Outlay	23,760.09
Special Education Fund	823,566.21
Less: Capital Outlay	0.00
School Lunch Fund	2,989.50
Less: Capital Outlay	0.00
Total Indirect (less Capital)	7,785,017.69

	-
Direct Costs:	
General Fund	84,370,414.77
Less: Capital Outlay	25,372.05
Less: Facilities Acquisition	0.00
Special Education Fund	8,005,941.09
Less: Capital Outlay	1,391.66
Less: Facilities Acquisition	0.00
School Lunch Fund	1,496,220.61
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	93,845,812.76

Special Education Indirect Cost Rate: **8.30%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63090 Report R0416

Clarenceville School District 20210 MIDDLEBELT RD LIVONIA, MI 48152

Indirect Costs (Operations & Maintenance):		
General Fund	1,343,548.04	
Less: Capital Outlay	0.00	
Special Education Fund	0.00	
Less: Capital Outlay	0.00	
School Lunch Fund	17,423.04	
Less: Capital Outlay	0.00	
Total Indirect (less Capital)	1,360,971.08	

Direct Costs:	
General Fund	18,817,788.39
Less: Capital Outlay	108,791.81
Less: Facilities Acquisition	22,411.62
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	972,545.13
Less: Capital Outlay	9,104.52
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	19,650,025.57

Special Education Indirect Cost Rate: **6.93%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63100 Report R0416

Novi Community School District 25345 TAFT RD NOVI, MI 48374

Indirect Costs (Operations & Maintenance):	
General Fund	4,663,714.44
Less: Capital Outlay	61,540.17
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,602,174.27

Direct Costs:	
General Fund	75,417,938.22
Less: Capital Outlay	18,219.64
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,046,279.41
Less: Capital Outlay	2,579.29
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	77,443,418.70

Special Education Indirect Cost Rate: **5.94%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63110 Report R0416

Oxford Community Schools 10 N. Washington St OXFORD, MI 48371

Indirect Costs (Operations & Maintenance):	
General Fund	4,587,222.74
Less: Capital Outlay	90,089.29
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,497,133.45

Direct Costs:	
General Fund	61,990,251.74
Less: Capital Outlay	1,386,594.68
Less: Facilities Acquisition	20,450.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,294,996.00
Less: Capital Outlay	27,418.73
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	62,850,784.33

Special Education Indirect Cost Rate: **7.16%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63130 Report R0416

Hazel Park, School District of the City of 1620 EAST ELZA AVE HAZEL PARK, MI 48030

Indirect Costs (Operations & Maintenance):	
General Fund	3,941,440.38
Less: Capital Outlay	249,879.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,691,560.58

Direct Costs:	
General Fund	30,916,203.58
Less: Capital Outlay	67,759.15
Less: Facilities Acquisition	2,800.00
Special Education Fund	6,783,384.66
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,464,626.48
Less: Capital Outlay	140,502.50
Less: Facilities Acquisition	10,000.00
Total Direct (less Capital)	38,943,153.07

Special Education Indirect Cost Rate: **9.48%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63140 Report R0416

Madison District Public Schools 26524 JOHN R RD MADISON HEIGHTS, MI 48071

Indirect Costs (Operations & Maintenance):	
General Fund	2,079,208.33
Less: Capital Outlay	23,059.24
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,056,149.09

	·
Direct Costs:	
General Fund	12,971,155.19
Less: Capital Outlay	67,537.55
Less: Facilities Acquisition	130,724.11
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,033,492.18
Less: Capital Outlay	1,981.99
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,804,403.72

Special Education Indirect Cost Rate: **14.89%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63150 Report R0416

Troy School District 4400 LIVERNOIS RD TROY, MI 48098

Indirect Costs (Operations & Maintenance):	
General Fund	10,664,579.00
Less: Capital Outlay	77,844.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	10,586,735.00

Direct Costs:	
General Fund	146,205,770.00
Less: Capital Outlay	296,750.00
Less: Facilities Acquisition	29,162.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,135,898.00
Less: Capital Outlay	22,759.00
Less: Facilities Acquisition	183,583.00
Total Direct (less Capital)	148,809,414.00

Special Education Indirect Cost Rate: **7.11%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63160 Report R0416

West Bloomfield School District 5810 COMMERCE RD WEST BLOOMFIELD, MI 48324

Indirect Costs (Operations & Maintenance):	
General Fund	4,270,939.68
Less: Capital Outlay	32,228.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,238,711.68

Direct Costs:	
General Fund	60,964,857.88
Less: Capital Outlay	3,191.25
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,457,381.63
Less: Capital Outlay	24,724.70
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	62,394,323.56

Special Education Indirect Cost Rate: **6.79%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63180 Report R0416

Brandon School District in the Counties of Oakland and Lapeer 1025 SOUTH ORTONVILLE RD ORTONVILLE, MI 48462

Indirect Costs (Operations & Maintenance):	
General Fund	2,499,129.82
Less: Capital Outlay	28,829.77
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,470,300.05

Direct Costs:	
General Fund	21,236,380.27
Less: Capital Outlay	127,411.65
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	887,863.46
Less: Capital Outlay	24,714.35
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	21,972,117.73

Special Education Indirect Cost Rate: 11.24% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63190 Report R0416

Clarkston Community School District 6389 CLARKSTON RD CLARKSTON, MI 48346

Indirect Costs (Operations & Maintenance):	
General Fund	7,089,734.30
Less: Capital Outlay	784,183.91
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,305,550.39

Direct Costs:	
General Fund	83,222,046.03
Less: Capital Outlay	125,602.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,033,983.22
Less: Capital Outlay	31,606.12
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	85,098,821.13

Special Education Indirect Cost Rate: **7.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63200 Report R0416

Farmington Public School District 32500 SHIAWASSEE RD FARMINGTON, MI 48336

Indirect Costs (Operations & Maintenance):	
General Fund	8,285,016.04
Less: Capital Outlay	31,213.17
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	8,253,802.87

	· · · · ·
Direct Costs:	
General Fund	125,143,255.17
Less: Capital Outlay	91,308.03
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,335,513.92
Less: Capital Outlay	258,138.70
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	128,129,322.36

Special Education Indirect Cost Rate: **6.44%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63210 Report R0416

Holly Area School District 920 BAIRD ST HOLLY, MI 48442

Indirect Costs (Operations & Maintenance):	
General Fund	3,058,213.77
Less: Capital Outlay	56,513.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,001,700.77

Direct Costs:	
General Fund	34,019,272.39
Less: Capital Outlay	1,257,473.56
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,330,387.76
Less: Capital Outlay	12,971.80
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	34,079,214.79

Special Education Indirect Cost Rate: **8.81%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63220 Report R0416

Huron Valley Schools 2390 SOUTH MILFORD RD HIGHLAND, MI 48357

Indirect Costs (Operations & Maintenance):	
General Fund	8,302,562.25
Less: Capital Outlay	186,610.64
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	8,115,951.61

Direct Costs:	
General Fund	89,927,971.16
Less: Capital Outlay	94,866.89
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,821,677.39
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	92,654,781.66

Special Education Indirect Cost Rate: **8.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63230 Report R0416

Lake Orion Community Schools 315 NORTH LAPEER ST LAKE ORION, MI 48362

Indirect Costs (Operations & Maintenance):	
General Fund	5,145,277.47
Less: Capital Outlay	818.72
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,144,458.75

Direct Costs:	
General Fund	78,936,485.86
Less: Capital Outlay	95,305.55
Less: Facilities Acquisition	0.00
Special Education Fund	1,769,605.92
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,880,125.49
Less: Capital Outlay	19,984.01
Less: Facilities Acquisition	525,822.19
Total Direct (less Capital)	82,945,105.52

Special Education Indirect Cost Rate: **6.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63240 Report R0416

South Lyon Community Schools 345 SOUTH WARREN ST SOUTH LYON, MI 48178

Indirect Costs (Operations & Maintenance):	
General Fund	6,992,600.00
Less: Capital Outlay	34,149.62
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,958,450.38

Direct Costs:	
General Fund	79,571,296.25
Less: Capital Outlay	162,382.11
Less: Facilities Acquisition	195,149.74
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,949,117.06
Less: Capital Outlay	64,510.89
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	81,098,370.57

Special Education Indirect Cost Rate: **8.58%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63250 Report R0416

Oak Park, School District of the City of 13900 GRANZON ST OAK PARK, MI 48237

Indirect Costs (Operations & Maintenance):	
General Fund	4,549,262.48
Less: Capital Outlay	19,237.39
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,530,025.09

Direct Costs:	
General Fund	46,909,858.45
Less: Capital Outlay	79,592.53
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,012,949.35
Less: Capital Outlay	33,299.47
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	48,809,915.80

Special Education Indirect Cost Rate: **9.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63260 Report R0416

Rochester Community School District 501 WEST UNIVERSITY DR ROCHESTER, MI 48307

Indirect Costs (Operations & Maintenance):	
General Fund	13,602,674.68
Less: Capital Outlay	99,319.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,825.11
Less: Capital Outlay	0.00
Total Indirect (less Capital)	13,505,180.29

Direct Costs:	
General Fund	162,370,255.70
Less: Capital Outlay	292,287.53
Less: Facilities Acquisition	3,050,780.08
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,399,785.91
Less: Capital Outlay	91,068.30
Less: Facilities Acquisition	522,251.12
Total Direct (less Capital)	161,813,654.58

Special Education Indirect Cost Rate: **8.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63270 Report R0416

Clawson Public Schools 626 Phillips Ave Clawson, MI 48017

Indirect Costs (Operations & Maintenance):	
General Fund	1,767,460.58
Less: Capital Outlay	569.82
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	2,399.43
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,769,290.19

Direct Costs:	
General Fund	15,452,454.52
Less: Capital Outlay	30,296.05
Less: Facilities Acquisition	0.00
Special Education Fund	1,450,762.20
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	491,311.35
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,364,232.02

Special Education Indirect Cost Rate: **10.19%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63280 Report R0416

Lamphere Public Schools 31201 DORCHESTER AVE MADISON HEIGHTS, MI 48071

Indirect Costs (Operations & Maintenance):	
General Fund	3,071,080.34
Less: Capital Outlay	916.32
Special Education Fund	118.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,070,282.02

Direct Costs:	
General Fund	27,691,863.91
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	2,511,161.52
Less: Capital Outlay	0.00
Less: Facilities Acquisition	7,709.41
School Lunch Fund	1,280,639.14
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	31,475,955.16

Special Education Indirect Cost Rate: **9.75%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63290 Report R0416

Walled Lake Consolidated Schools 850 LADD RD BLDG D WALLED LAKE, MI 48390

Indirect Costs (Operations & Maintenance):	
General Fund	9,963,552.22
Less: Capital Outlay	125,953.38
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	9,837,598.84

Direct Costs:	
General Fund	145,206,364.04
Less: Capital Outlay	196,267.42
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,168,712.73
Less: Capital Outlay	9,119.50
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	149,169,689.85

Special Education Indirect Cost Rate: **6.59%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63300 Report R0416

Waterford School District 501 North Cass WATERFORD, MI 48328

Indirect Costs (Operations & Maintenance):	
General Fund	8,015,838.07
Less: Capital Outlay	39,021.28
Special Education Fund	149,812.18
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	8,126,628.97

Direct Costs:	
General Fund	85,685,459.82
Less: Capital Outlay	684,198.62
Less: Facilities Acquisition	200,732.00
Special Education Fund	6,004,533.17
Less: Capital Outlay	31,392.90
Less: Facilities Acquisition	0.00
School Lunch Fund	5,186,533.09
Less: Capital Outlay	462,829.92
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	95,497,372.64

Special Education Indirect Cost Rate: **8.51%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63900 Report R0416

Oakland County Academy of Media & Technology 48980 WOODWARD AVE PONTIAC, MI 48342

Indirect Costs (Operations & Maintenance):	
General Fund	428,703.65
Less: Capital Outlay	1,720.75
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	426,982.90

Direct Costs:	
Direct Costs.	
General Fund	1,775,519.96
Less: Capital Outlay	14,400.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,761,119.96

Special Education Indirect Cost Rate: **24.24%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63901 Report R0416

AGBU Alex-Marie Manoogian School 22001 NORTHWESTERN HWY SOUTHFIELD, MI 48075

Indirect Costs (Operations & Maintenance):	
General Fund	426,012.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	426,012.00

Direct Costs:	
Direct Costs:	
General Fund	3,448,693.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,448,693.00

Special Education Indirect Cost Rate: **12.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63906 Report R0416

Pontiac Academy for Excellence 196 CESAR E CHAVEZ AVE PONTIAC, MI 48342

Indirect Costs (Operations & Maintenance):	
General Fund	2,167,926.03
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,167,926.03

Direct Costs:	
General Fund	5,716,770.52
Less: Capital Outlay	2,672.19
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	432,418.37
Less: Capital Outlay	2,053.81
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,144,462.89

Special Education Indirect Cost Rate: **35.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63907 Report R0416

Great Lakes Academy 46312 WOODWARD AVE PONTIAC, MI 48342

Indirect Costs (Operations & Maintenance):	
General Fund	312,659.59
Less: Capital Outlay	10,164.01
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	302,495.58

Direct Costs:	
General Fund	1,692,281.50
Less: Capital Outlay	30,561.16
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,661,720.34

Special Education Indirect Cost Rate: **18.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63909 Report R0416

Oakside Scholars Charter Academy 355 SUMMIT DR WATERFORD, MI 48328

Indirect Costs (Operations & Maintenance):	
General Fund	1,240,036.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,240,036.00

Direct Costs:	
General Fund	6,555,073.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	330,277.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,885,350.00

Special Education Indirect Cost Rate: **18.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63910 Report R0416

Dr. Joseph F. Pollack Academic Center of Excellence 23777 SOUTHFIELD RD SOUTHFIELD, MI 48075

Indirect Costs (Operations & Maintenance):	
General Fund	552,111.55
Less: Capital Outlay	11,472.07
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	540,639.48

Direct Costs:	
General Fund	6,112,143.10
Less: Capital Outlay	157,373.15
Less: Facilities Acquisition	18,950.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,935,819.95

Special Education Indirect Cost Rate: **9.11%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63911 Report R0416

Holly Academy 820 ACADEMY RD HOLLY, MI 48442

Indirect Costs (Operations & Maintenance):	
General Fund	565,724.59
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	565,724.59

Direct Costs:	
General Fund	5,138,915.51
Less: Capital Outlay	30,402.60
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,108,512.91

Special Education Indirect Cost Rate: 11.07% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63912 Report R0416

Oakland International Academy 8228 Conant Street DETROIT, MI 48211

Indirect Costs (Operations & Maintenance):	
General Fund	1,532,376.10
Less: Capital Outlay	105,792.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,426,584.10

Direct Costs:	
General Fund	6,863,375.97
Less: Capital Outlay	80,083.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	551,873.54
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,335,166.51

Special Education Indirect Cost Rate: **19.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63913 Report R0416

Walton Charter Academy 744 EAST WALTON BLVD PONTIAC, MI 48340

Indirect Costs (Operations & Maintenance):	
General Fund	1,415,919.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,415,919.00

Direct Costs:	
General Fund	6,529,856.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	384,149.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,914,005.00

Special Education Indirect Cost Rate: **20.48%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63914 Report R0416

Advanced Technology Academy 4800 OAKMAN BLVD DEARBORN, MI 48126

Indirect Costs (Operations & Maintenance):	
General Fund	1,572,323.00
Less: Capital Outlay	470,107.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	10,551.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,112,767.00

Direct Costs:	
General Fund	10,454,412.00
Less: Capital Outlay	220,281.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	584,127.00
Less: Capital Outlay	16,506.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,801,752.00

Special Education Indirect Cost Rate: **10.30%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63915 Report R0416

Arts and Technology Academy of Pontiac 888 ENTERPRISE DR PONTIAC, MI 48341

Indirect Costs (Operations & Maintenance):	
General Fund	909,384.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	909,384.00

Direct Costs:	
General Fund	6,104,317.00
Less: Capital Outlay	2,950.00
Less: Facilities Acquisition	56,400.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	461,937.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,506,904.00

Special Education Indirect Cost Rate: **13.98%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63917 Report R0416

Bradford Academy 24218 GARNER ST SOUTHFIELD, MI 48033

Indirect Costs (Operations & Maintenance):	
General Fund	1,216,470.14
Less: Capital Outlay	26,017.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,190,452.15

Direct Costs:	
General Fund	10,697,032.80
Less: Capital Outlay	51,996.87
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	532,746.73
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,177,782.66

Special Education Indirect Cost Rate: **10.65%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63918 Report R0416

Laurus Academy 24590 LAHSER RD SOUTHFIELD, MI 48033

Indirect Costs (Operations & Maintenance):	
General Fund	1,222,979.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,222,979.00

Direct Costs:	
General Fund	5,572,135.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	196,240.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,768,375.00

Special Education Indirect Cost Rate: **21.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63920 Report R0416

Life Skills Center of Pontiac 142 AUBURN AVE PONTIAC, MI 48342

Indirect Costs (Operations & Maintenance):	
General Fund	272,507.22
Less: Capital Outlay	27,367.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	245,140.22

Direct Costs:	
General Fund	844,003.17
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	844,003.17

Special Education Indirect Cost Rate: **29.04%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63921 Report R0416

Crescent Academy 17570 WEST 12 MILE RD SOUTHFIELD, MI 48076

Indirect Costs (Operations & Maintenance):	
General Fund	1,833,477.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,833,477.00

Direct Costs:	
General Fund	7,520,365.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	559,162.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,079,527.00

Special Education Indirect Cost Rate: **22.69%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63922 Report R0416

Great Oaks Academy 4257 BART AVE WARREN, MI 48091

Indirect Costs (Operations & Maintenance):	
General Fund	1,294,110.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,294,110.00

Direct Costs:	
General Fund	5,917,843.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	329,099.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,246,942.00

Special Education Indirect Cost Rate: **20.72%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63923 Report R0416

Four Corners Montessori Academy 1075 EAST GARDENIA AVE MADISON HEIGHTS, MI 48071

Indirect Costs (Operations & Maintenance):	
General Fund	610,844.78
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	610,844.78

Direct Costs:	
General Fund	3,712,367.32
Less: Capital Outlay	12,323.68
Less: Facilities Acquisition	273,937.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	62,987.08
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,489,093.72

Special Education Indirect Cost Rate: **17.51%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63924 Report R0416

Michigan Mathematics and Science Academy 27300 Dequindre Road Warren, MI 48092

Indirect Costs (Operations & Maintenance):	
General Fund	1,315,197.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,315,197.00

Direct Costs:	
General Fund	6,998,479.00
Less: Capital Outlay	207,181.00
Less: Facilities Acquisition	0.00
Special Education Fund	58,845.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	440,719.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,290,862.00

Special Education Indirect Cost Rate: **18.04%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63926 Report R0416

Faxon Academy 26275 NORTHWESTERN HWY SOUTHFIELD, MI 48076

Indirect Costs (Operations & Maintenance):	
General Fund	188,270.15
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	188,270.15

Direct Costs:	
General Fund	454,371.24
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	454,371.24

Special Education Indirect Cost Rate: **41.44%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63928 Report R0416

Momentum Academy 60 S LYNN AVE WATERFORD, MI 48328

Indirect Costs (Operations & Maintenance):	
General Fund	429,414.65
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	429,414.65

Direct Costs:	
Direct Costs.	
General Fund	1,875,210.33
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	126,603.98
Less: Capital Outlay	1,022.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,000,792.31

Special Education Indirect Cost Rate: **21.46%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63929 Report R0416

Waterford Montessori Academy 4860 MIDLAND AVE WATERFORD, MI 48329

Indirect Costs (Operations & Maintenance):	
General Fund	213,027.36
Less: Capital Outlay	4,060.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	208,967.36

Direct Costs:	
General Fund	2,993,208.03
Less: Capital Outlay	102,845.80
Less: Facilities Acquisition	53,006.46
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,837,355.77

Special Education Indirect Cost Rate: **7.36%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63931 Report R0416

Oakland FlexTech High School 23801 Industrial Park Drive Farmington Hills, MI 48335

Indirect Costs (Operations & Maintenance):	
General Fund	456,318.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	456,318.00

Direct Costs:	
General Fund	1,299,386.00
Less: Capital Outlay	5,886.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,293,500.00

Special Education Indirect Cost Rate: **35.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63934 Report R0416

Kingsbury Country Day School 5000 HOSNER RD OXFORD, MI 48370

Indirect Costs (Operations & Maintenance):	
General Fund	411,513.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	411,513.00

Direct Costs:	
General Fund	2,630,723.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,630,723.00

Special Education Indirect Cost Rate: **15.64%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63938 Report R0416

Keys Grace Academy 27321 Hampden Madison Heights, MI 48071

Indirect Costs (Operations & Maintenance):	
General Fund	567,087.59
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	567,087.59

Direct Costs:	
General Fund	4,167,826.07
Less: Capital Outlay	1,345.12
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,001,308.64
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,167,789.59

Special Education Indirect Cost Rate: **6.94%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63939 Report R0416

Lighthouse Connections Academy 3150 LIVERNOIS RD TROY, MI 48083

Indirect Costs (Operations & Maintenance):	
General Fund	80,320.95
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	80,320.95

Direct Costs:	
General Fund	4,709,573.15
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,709,573.15

Special Education Indirect Cost Rate: **1.71%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 64040 Report R0416

Hart Public School District 301 JOHNSON ST W HART, MI 49420

Indirect Costs (Operations & Maintenance):	
General Fund	994,456.58
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	994,456.58

Direct Costs:	
General Fund	12,390,445.24
Less: Capital Outlay	204,108.94
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,000,635.29
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,186,971.59

Special Education Indirect Cost Rate: **7.54%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 64070 Report R0416

Pentwater Public School District 600 PARK ST PENTWATER, MI 49449

Indirect Costs (Operations & Maintenance):	
General Fund	329,611.59
Less: Capital Outlay	47,348.67
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	282,262.92

Direct Costs:	
	0.040.000.04
General Fund	3,042,030.24
Less: Capital Outlay	68,002.61
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,974,027.63

Special Education Indirect Cost Rate: **9.49%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 64080 Report R0416

Shelby Public Schools 525 NORTH STATE ST SHELBY, MI 49455

Indirect Costs (Operations & Maintenance):	
General Fund	1,360,795.34
Less: Capital Outlay	101,399.67
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	4,511.87
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,263,907.54

Direct Costs:	
General Fund	13,071,883.44
Less: Capital Outlay	19,367.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,516,854.94
Less: Capital Outlay	32,083.63
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,537,287.75

Special Education Indirect Cost Rate: **8.69%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 64090 Report R0416

Walkerville Public Schools 145 EAST LATHROP STREET WALKERVILLE, MI 49459

Indirect Costs (Operations & Maintenance):	
General Fund	370,842.62
Less: Capital Outlay	12,576.73
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	358,265.89

Direct Costs:	
General Fund	2,679,182.63
Less: Capital Outlay	1,680.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	359,178.25
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,036,680.88

Special Education Indirect Cost Rate: 11.80% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 65045 Report R0416

West Branch-Rose City Area Schools P.O. Box 308 West Branch, MI 48661

Indirect Costs (Operations & Maintenance):	
General Fund	3,395,502.37
Less: Capital Outlay	1,897.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,393,605.37

Direct Costs:	
General Fund	18,314,324.30
Less: Capital Outlay	212,444.76
Less: Facilities Acquisition	53,740.05
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,931,391.23
Less: Capital Outlay	471,003.44
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	19,508,527.28

Special Education Indirect Cost Rate: **17.40%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 65900 Report R0416

Alternative Educational Academy of Ogemaw County 2479 S M 76 WEST BRANCH, MI 48661

Indirect Costs (Operations & Maintenance):	
General Fund	62,732.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	62,732.00

Direct Costs:	
General Fund	1,212,956.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	462,499.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	750,457.00

Special Education Indirect Cost Rate: **8.36%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 66045 Report R0416

Ewen-Trout Creek Consolidated School District 14312 AIRPORT RD EWEN, MI 49925

Indirect Costs (Operations & Maintenance):	
General Fund	255,264.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	255,264.00

Direct Costs:	
General Fund	2,150,803.00
Less: Capital Outlay	52,553.76
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	129,738.33
Less: Capital Outlay	588.92
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,227,398.65

Special Education Indirect Cost Rate: 11.46% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 66050 Report R0416

Ontonagon Area School District 701 PARKER AVENUE ONTONAGON, MI 49953

Indirect Costs (Operations & Maintenance):	
General Fund	322,925.67
Less: Capital Outlay	2,473.48
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	320,452.19

Direct Costs:	
General Fund	2,607,370.14
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	191,790.56
Less: Capital Outlay	6,648.66
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,792,512.04

Special Education Indirect Cost Rate: 11.48% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 67020 Report R0416

Evart Public Schools P.O. Box 917 Evart, MI 49631

Indirect Costs (Operations & Maintenance):	
General Fund	872,925.48
Less: Capital Outlay	495.24
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	872,430.24

Direct Costs:	
General Fund	8,060,430.15
Less: Capital Outlay	149,559.39
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	664,192.57
Less: Capital Outlay	6,576.47
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,568,486.86

Special Education Indirect Cost Rate: **10.18%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 67050 Report R0416

Marion Public Schools P.O. Box 0 Marion, MI 49665

Indirect Costs (Operations & Maintenance):	
General Fund	432,016.41
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	432,016.41

Direct Costs:	
General Fund	4,703,636.85
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	374,396.28
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,078,033.13

Special Education Indirect Cost Rate: **8.51%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 67055 Report R0416

Pine River Area Schools 17445 PINE RIVER RD LEROY, MI 49655

Indirect Costs (Operations & Maintenance):	
General Fund	996,968.31
Less: Capital Outlay	34,321.34
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	17,833.70
Less: Capital Outlay	0.00
Total Indirect (less Capital)	980,480.67

Direct Costs:	
General Fund	9,820,839.11
Less: Capital Outlay	62,885.69
Less: Facilities Acquisition	4,776.25
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	634,888.30
Less: Capital Outlay	6,592.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,381,473.47

Special Education Indirect Cost Rate: **9.44%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 67060 Report R0416

Reed City Area Public Schools 225 WEST CHURCH AVE STE A REED CITY, MI 49677

Indirect Costs (Operations & Maintenance):	
General Fund	1,124,351.54
Less: Capital Outlay	3,842.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	7,496.68
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,128,006.22

Direct Costs:	
General Fund	12,890,896.10
Less: Capital Outlay	35,957.71
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,119,342.53
Less: Capital Outlay	18,183.98
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,956,096.94

Special Education Indirect Cost Rate: **8.08%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 68010 Report R0416

Mio-AuSable Schools 1110 WEST 8TH ST MIO, MI 48647

Indirect Costs (Operations & Maintenance):	
General Fund	441,442.06
Less: Capital Outlay	13,891.61
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	427,550.45

Direct Costs:	
General Fund	5,214,636.67
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	325,349.75
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,539,986.42

Special Education Indirect Cost Rate: **7.72%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 68030 Report R0416

Fairview Area School District 1879 EAST MILLER RD FAIRVIEW, MI 48621

Indirect Costs (Operations & Maintenance):	
General Fund	272,436.57
Less: Capital Outlay	2,670.92
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	269,765.65

Direct Costs:	
General Fund	2,859,777.99
Less: Capital Outlay	1,672.93
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	206,933.78
Less: Capital Outlay	8,152.52
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,056,886.32

Special Education Indirect Cost Rate: **8.82%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 69020 Report R0416

Gaylord Community Schools 615 SOUTH ELM AVE GAYLORD, MI 49735

Indirect Costs (Operations & Maintenance):	
General Fund	2,515,411.79
Less: Capital Outlay	117,195.38
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,398,216.41

Direct Costs:	
General Fund	29,812,760.84
Less: Capital Outlay	873,371.78
Less: Facilities Acquisition	777,088.15
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,860,623.69
Less: Capital Outlay	32,050.92
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	29,990,873.68

Special Education Indirect Cost Rate: **8.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 69030 Report R0416

Johannesburg-Lewiston Area Schools PO Box 69 Johannesburg, MI 49751

Indirect Costs (Operations & Maintenance):	
General Fund	581,615.29
Less: Capital Outlay	20,522.22
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	561,093.07

Direct Costs:	
General Fund	6,650,738.32
Less: Capital Outlay	10,751.22
Less: Facilities Acquisition	32,151.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	380,329.74
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,988,165.84

Special Education Indirect Cost Rate: **8.03%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 69040 Report R0416

Vanderbilt Area Schools 947 DONOVAN ST VANDERBILT, MI 49795

Indirect Costs (Operations & Maintenance):	
General Fund	183,451.07
Less: Capital Outlay	5,854.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	177,597.07

Direct Costs:	
General Fund	1,103,908.29
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	99,498.29
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,203,406.58

Special Education Indirect Cost Rate: **14.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70010 Report R0416

Grand Haven Area Public Schools 1415 SOUTH BEECHTREE ST GRAND HAVEN, MI 49417

Indirect Costs (Operations & Maintenance):	
General Fund	5,504,818.87
Less: Capital Outlay	246,309.62
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	8,348.67
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,266,857.92

Direct Costs:	
General Fund	65,609,109.89
Less: Capital Outlay	106,341.10
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,938,305.16
Less: Capital Outlay	5,869.68
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	67,435,204.27

Special Education Indirect Cost Rate: **7.81%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70020 Report R0416

Holland City School District 320 W. 24th St. HOLLAND, MI 49423

Indirect Costs (Operations & Maintenance):	
General Fund	3,890,227.37
Less: Capital Outlay	21,607.77
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,868,619.60

Direct Costs:	
General Fund	39,154,734.64
Less: Capital Outlay	60,969.14
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,220,688.00
Less: Capital Outlay	205,293.77
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	41,109,159.73

Special Education Indirect Cost Rate: **9.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70040 Report R0416

Allendale Public Schools 10505 LEARNING LN ALLENDALE, MI 49401

Indirect Costs (Operations & Maintenance):	
General Fund	2,829,871.04
Less: Capital Outlay	71,916.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,757,954.94

Direct Costs:	
General Fund	26,608,220.41
Less: Capital Outlay	188,065.93
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	919,244.80
Less: Capital Outlay	37,269.05
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	27,302,130.23

Special Education Indirect Cost Rate: **10.10%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70070 Report R0416

West Ottawa Public School District 1138 136TH AVE HOLLAND, MI 49424

Indirect Costs (Operations & Maintenance):	
General Fund	6,381,201.69
Less: Capital Outlay	245,607.33
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,135,594.36

Direct Costs:	
General Fund	68,912,994.90
Less: Capital Outlay	421,342.91
Less: Facilities Acquisition	396,422.67
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,086,765.25
Less: Capital Outlay	88,421.73
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	72,093,572.84

Special Education Indirect Cost Rate: **8.51%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70120 Report R0416

Coopersville Area Public School District 198 EAST ST COOPERSVILLE, MI 49404

Indirect Costs (Operations & Maintenance):	
General Fund	2,609,672.71
Less: Capital Outlay	193,097.04
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,416,575.67

Direct Costs:	
General Fund	26,005,729.68
Less: Capital Outlay	1,198,007.80
Less: Facilities Acquisition	117,165.03
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,240,841.81
Less: Capital Outlay	69,699.84
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	25,861,698.82

Special Education Indirect Cost Rate: **9.34%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70175 Report R0416

Jenison Public Schools 8375 20TH AVE JENISON, MI 49428

Indirect Costs (Operations & Maintenance):	
General Fund	3,751,371.39
Less: Capital Outlay	80,999.37
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	34,875.96
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,705,247.98

Direct Costs:	
General Fund	56,114,080.46
Less: Capital Outlay	219,074.16
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,530,245.40
Less: Capital Outlay	190,699.05
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	59,234,552.65

Special Education Indirect Cost Rate: **6.26%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70190 Report R0416

Hudsonville Public School District 3886 VAN BUREN ST HUDSONVILLE, MI 49426

Indirect Costs (Operations & Maintenance):	
General Fund	5,920,008.96
Less: Capital Outlay	304,029.33
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,615,979.63

Direct Costs:	
General Fund	69,985,372.67
Less: Capital Outlay	1,166,549.09
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	154,008.49
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	68,972,832.07

Special Education Indirect Cost Rate: **8.14%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70300 Report R0416

Spring Lake Public Schools 345 HAMMOND ST SPRING LAKE, MI 49456

Indirect Costs (Operations & Maintenance):	
General Fund	2,186,551.85
Less: Capital Outlay	110,581.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,075,970.75

Direct Costs:	
General Fund	25,304,268.40
Less: Capital Outlay	326,307.64
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	969,157.35
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	25,947,118.11

Special Education Indirect Cost Rate: **8.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70350 Report R0416

Zeeland Public Schools P.O. Box 110 Zeeland, MI 49464

Indirect Costs (Operations & Maintenance):	
General Fund	5,724,848.14
Less: Capital Outlay	420,641.12
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,304,207.02

Direct Costs:	
General Fund	61,860,816.14
Less: Capital Outlay	152,163.28
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,004,242.09
Less: Capital Outlay	38,450.84
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	63,674,444.11

Special Education Indirect Cost Rate: **8.33%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70901 Report R0416

Walden Green Montessori 17339 ROOSEVELT RD SPRING LAKE, MI 49456

Indirect Costs (Operations & Maintenance):	
General Fund	131,378.93
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	131,378.93

Direct Costs:	
General Fund	1,762,653.51
Less: Capital Outlay	13,720.68
Less: Facilities Acquisition	36,272.18
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,712,660.65

Special Education Indirect Cost Rate: **7.67%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70902 Report R0416

West MI Academy of Arts and Academics 17350 HAZEL ST SPRING LAKE, MI 49456

Indirect Costs (Operations & Maintenance):	
General Fund	325,468.00
Less: Capital Outlay	66,243.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	259,225.00

	·
Direct Costs:	
General Fund	3,326,152.00
Less: Capital Outlay	27,610.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,298,542.00

Special Education Indirect Cost Rate: **7.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70904 Report R0416

Black River Public School 491 COLUMBIA AVE HOLLAND, MI 49423

Indirect Costs (Operations & Maintenance):	
General Fund	656,295.58
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	656,295.58

Direct Costs:	
General Fund	8,047,696.94
Less: Capital Outlay	21,291.74
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	199,423.31
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,225,828.51

Special Education Indirect Cost Rate: **7.98%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70905 Report R0416

Vanderbilt Charter Academy 301 WEST 16TH ST HOLLAND, MI 49423

Indirect Costs (Operations & Maintenance):	
General Fund	907,338.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	907,338.00

Direct Costs:	
General Fund	4,032,149.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	157,134.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,189,283.00

Special Education Indirect Cost Rate: **21.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70906 Report R0416

Eagle Crest Charter Academy 11950 RILEY ST HOLLAND, MI 49424

Indirect Costs (Operations & Maintenance):	
General Fund	1,167,206.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,167,206.00

	-
Direct Costs:	
General Fund	5,691,310.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	107,654.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,798,964.00

Special Education Indirect Cost Rate: **20.13%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70908 Report R0416

Innocademy 8485 HOMESTEAD DR ZEELAND, MI 49464

Indirect Costs (Operations & Maintenance):	
General Fund	571,577.86
Less: Capital Outlay	50,437.02
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	521,140.84

Direct Costs:	
General Fund	2,543,586.33
Less: Capital Outlay	31,192.26
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,512,394.07

Special Education Indirect Cost Rate: **20.74%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70909 Report R0416

ICademy Global 8485 HOMESTEAD DR ZEELAND, MI 49464

Indirect Costs (Operations & Maintenance):	·
General Fund	202,907.53
Less: Capital Outlay	18,404.31
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	184,503.22

Direct Costs:	
General Fund	1,780,969.67
Less: Capital Outlay	58,071.35
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,722,898.32

Special Education Indirect Cost Rate: **10.71%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 71050 Report R0416

Onaway Area Community School District 4549 M 33 ONAWAY, MI 49765

Indirect Costs (Operations & Maintenance):	
General Fund	523,149.23
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	523,149.23

Direct Costs:	
General Fund	5,603,096.57
Less: Capital Outlay	33,797.68
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	339,598.15
Less: Capital Outlay	686.88
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,908,210.16

Special Education Indirect Cost Rate: **8.85%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 71060 Report R0416

Posen Consolidated School District No. 9 P.O. Box 187 Posen, MI 49776

Indirect Costs (Operations & Maintenance):	
General Fund	179,644.26
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	179,644.26

Direct Costs:	
General Fund	2,084,930.97
Less: Capital Outlay	6,475.87
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	111,845.24
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,190,300.34

Special Education Indirect Cost Rate: **8.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 71080 Report R0416

Rogers City Area Schools 1033 WEST HURON AVE STE B ROGERS CITY, MI 49779

Indirect Costs (Operations & Maintenance):	
General Fund	542,526.65
Less: Capital Outlay	14,817.86
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	527,708.79

Direct Costs:	
General Fund	4,949,036.71
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	352,976.86
Less: Capital Outlay	2,173.05
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,299,840.52

Special Education Indirect Cost Rate: **9.96%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 71902 Report R0416

Presque Isle Academy P.O. Box 731 ONAWAY, MI 49765

Indirect Costs (Operations & Maintenance):	
General Fund	23,373.01
Less: Capital Outlay	5,354.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	18,019.01

Direct Costs:	
General Fund	261,704.04
Less: Capital Outlay	11,298.39
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	5,809.49
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	256,215.14

Special Education Indirect Cost Rate: **7.03%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 72010 Report R0416

Roscommon Area Public Schools P.O. Box 825 Roscommon, MI 48653

Indirect Costs (Operations & Maintenance):	
General Fund	1,133,900.07
Less: Capital Outlay	39,875.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,094,025.07

Direct Costs:	
General Fund	9,288,495.90
Less: Capital Outlay	76,937.66
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	706,981.22
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,918,539.46

Special Education Indirect Cost Rate: 11.03% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 72020 Report R0416

Houghton Lake Community Schools 6001 WEST HOUGHTON LAKE DR HOUGHTON LAKE, MI 48629

Indirect Costs (Operations & Maintenance):	
General Fund	1,819,224.82
Less: Capital Outlay	686,014.03
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,133,210.79

	,
Direct Costs:	
General Fund	13,546,634.02
Less: Capital Outlay	194,597.47
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	917,261.70
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,269,298.25

Special Education Indirect Cost Rate: **7.94%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 72901 Report R0416

Charlton Heston Academy 1350 N SAINT HELEN RD SAINT HELEN, MI 48656

Indirect Costs (Operations & Maintenance):	
General Fund	611,481.04
Less: Capital Outlay	58,369.23
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	553,111.81

Direct Costs:	
General Fund	5,556,868.85
Less: Capital Outlay	210,499.47
Less: Facilities Acquisition	29,299.69
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	570,249.96
Less: Capital Outlay	1,595.71
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,885,723.94

Special Education Indirect Cost Rate: **9.40%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73010 Report R0416

Saginaw, School District of the City of 550 MILLARD ST SAGINAW, MI 48607

Indirect Costs (Operations & Maintenance):	
General Fund	7,561,284.35
Less: Capital Outlay	48,862.87
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	7,512,421.48

Direct Costs:	
General Fund	57,989,667.28
Less: Capital Outlay	113,176.78
Less: Facilities Acquisition	24,051.98
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,831,225.47
Less: Capital Outlay	12,434.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	61,671,229.99

Special Education Indirect Cost Rate: **12.18%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73030 Report R0416

Carrollton Public Schools 3211 CARLA DR SAGINAW, MI 48604

Indirect Costs (Operations & Maintenance):	
General Fund	1,600,251.83
Less: Capital Outlay	13,903.92
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,586,347.91

	· · · · · · · · · · · · · · · · · · ·
Direct Costs:	
General Fund	21,870,872.26
Less: Capital Outlay	185,535.93
Less: Facilities Acquisition	590,842.36
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,374,265.36
Less: Capital Outlay	202,122.60
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,266,636.73

Special Education Indirect Cost Rate: **7.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73040 Report R0416

Saginaw Township Community Schools P.O. Box 6278 Saginaw, MI 48608

Indirect Costs (Operations & Maintenance):	
General Fund	2,984,757.52
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	33,627.53
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,018,385.05

Direct Costs:	
General Fund	44,186,923.96
Less: Capital Outlay	120,331.22
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,285,893.68
Less: Capital Outlay	137,308.59
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	47,215,177.83

Special Education Indirect Cost Rate: **6.39%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73110 Report R0416

Chesaning Union Schools 850 NORTH 4TH ST CHESANING, MI 48616

Indirect Costs (Operations & Maintenance):	
General Fund	1,365,728.50
Less: Capital Outlay	516.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,365,212.50

Direct Costs:	
General Fund	13,019,910.40
Less: Capital Outlay	16,534.34
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	779,198.20
Less: Capital Outlay	20,946.43
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,761,627.83

Special Education Indirect Cost Rate: **9.92%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73170 Report R0416

Birch Run Area Schools 12450 CHURCH ST, SUITE 2 BIRCH RUN, MI 48415

Indirect Costs (Operations & Maintenance):	
General Fund	1,280,252.00
Less: Capital Outlay	37,598.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,242,654.00

Direct Costs:	
General Fund	16,967,254.89
Less: Capital Outlay	255,198.29
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	745,947.72
Less: Capital Outlay	10,485.56
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,447,518.76

Special Education Indirect Cost Rate: **7.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73180 Report R0416

Bridgeport-Spaulding Community School District 4691 BEARCAT BLVD BRIDGEPORT, MI 48722

Indirect Costs (Operations & Maintenance):	
General Fund	2,363,287.49
Less: Capital Outlay	225,738.11
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,137,549.38

Direct Costs:	
General Fund	13,815,830.13
Less: Capital Outlay	111,294.52
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,030,749.50
Less: Capital Outlay	12,192.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,723,093.11

Special Education Indirect Cost Rate: **14.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73190 Report R0416

Frankenmuth School District 525 EAST GENESEE ST FRANKENMUTH, MI 48734

Indirect Costs (Operations & Maintenance):	
General Fund	1,574,182.34
Less: Capital Outlay	248,534.54
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,325,647.80

Direct Costs:	
General Fund	12,176,543.18
Less: Capital Outlay	291,248.38
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	531,090.24
Less: Capital Outlay	14,717.64
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,401,667.40

Special Education Indirect Cost Rate: **10.69%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73200 Report R0416

Freeland Community School District 710 POWLEY DR FREELAND, MI 48623

Indirect Costs (Operations & Maintenance):	
General Fund	1,498,107.67
Less: Capital Outlay	5,750.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,492,357.67

Direct Costs:	
General Fund	17,110,029.68
Less: Capital Outlay	257,705.98
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	795,461.89
Less: Capital Outlay	8,041.05
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,639,744.54

Special Education Indirect Cost Rate: **8.46%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73210 Report R0416

Hemlock Public School District PO Box 260 Hemlock, MI 48626

Indirect Costs (Operations & Maintenance):	
General Fund	1,222,796.72
Less: Capital Outlay	15,432.92
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,207,363.80

Direct Costs:	
General Fund	10,809,568.24
Less: Capital Outlay	12,199.62
Less: Facilities Acquisition	173,133.40
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	397,605.36
Less: Capital Outlay	1,190.49
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,020,650.09

Special Education Indirect Cost Rate: **10.96%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73230 Report R0416

Merrill Community Schools 555 WEST ALICE ST MERRILL, MI 48637

Indirect Costs (Operations & Maintenance):	
General Fund	804,916.51
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	5,056.89
Less: Capital Outlay	0.00
Total Indirect (less Capital)	809,973.40

Direct Costs:	
General Fund	4,958,019.31
Less: Capital Outlay	8,709.14
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	428,087.07
Less: Capital Outlay	4,418.13
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,372,979.11

Special Education Indirect Cost Rate: **15.07%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73240 Report R0416

St. Charles Community Schools 891 WEST WALNUT ST SAINT CHARLES, MI 48655

Indirect Costs (Operations & Maintenance):	
General Fund	741,947.00
Less: Capital Outlay	9,091.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	732,855.50

Direct Costs:	
General Fund	8,514,211.19
Less: Capital Outlay	37,558.07
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	524,406.53
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,001,059.65

Special Education Indirect Cost Rate: **8.14%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73255 Report R0416

Swan Valley School District 8380 OHERN RD SAGINAW, MI 48609

Indirect Costs (Operations & Maintenance):	
General Fund	1,605,030.86
Less: Capital Outlay	124,711.21
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,480,319.65

Direct Costs:	
General Fund	16,092,100.94
Less: Capital Outlay	146,948.99
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,945,151.95

Special Education Indirect Cost Rate: **9.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73900 Report R0416

Saginaw Covenant Academy 508 S WASHINGTON AVE SAGINAW, MI 48607

Indirect Costs (Operations & Maintenance):	
General Fund	103,562.78
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	103,562.78

Direct Costs:	
General Fund	852,552.46
Less: Capital Outlay	51,200.76
Less: Facilities Acquisition	7,754.76
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	793,596.94

Special Education Indirect Cost Rate: 13.05% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73901 Report R0416

The Woodley Leadership Academy 1300 MALZAHN ST SAGINAW, MI 48602

Indirect Costs (Operations & Maintenance):	
General Fund	350,125.51
Less: Capital Outlay	5,649.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	344,476.51

Direct Costs:	
General Fund	1,338,578.55
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	110,763.18
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,449,341.73

Special Education Indirect Cost Rate: **23.77%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73908 Report R0416

Saginaw Preparatory Academy 5173 LODGE ST SAGINAW, MI 48601

Indirect Costs (Operations & Maintenance):	
General Fund	270,575.48
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	270,575.48

Direct Costs:	
General Fund	2,629,525.57
Less: Capital Outlay	60,203.79
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	189,899.03
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,759,220.81

Special Education Indirect Cost Rate: **9.81%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73909 Report R0416

Francis Reh PSA 2201 OWEN ST SAGINAW, MI 48601

Indirect Costs (Operations & Maintenance):	
General Fund	614,602.82
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	614,602.82

Direct Costs:	
General Fund	4,267,737.98
Less: Capital Outlay	36,925.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,031,609.16
Less: Capital Outlay	9,600.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,252,822.14

Special Education Indirect Cost Rate: 11.70% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73910 Report R0416

North Saginaw Charter Academy 2332 TRAUTNER DR SAGINAW, MI 48604

Indirect Costs (Operations & Maintenance):	
General Fund	1,147,207.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,147,207.00

	·
Direct Costs:	
General Fund	5,569,253.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	302,639.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,871,892.00

Special Education Indirect Cost Rate: 19.54% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73912 Report R0416

International Academy of Saginaw 1944 IOWA AVE SAGINAW, MI 48601

Indirect Costs (Operations & Maintenance):	
General Fund	451,678.12
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	451,678.12

Direct Costs:	
General Fund	1,565,944.23
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	139,717.68
Less: Capital Outlay	1,444.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,704,217.91

Special Education Indirect Cost Rate: **26.50%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74010 Report R0416

Port Huron Area School District 2720 Riverside Drive Port Huron, MI 48060

Indirect Costs (Operations & Maintenance):	
General Fund	6,321,451.13
Less: Capital Outlay	148,787.37
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	4,243.62
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,176,907.38

Direct Costs:	
General Fund	76,439,322.01
Less: Capital Outlay	21,503.56
Less: Facilities Acquisition	335,339.57
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,342,746.24
Less: Capital Outlay	98,908.58
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	80,326,316.54

Special Education Indirect Cost Rate: **7.69%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74030 Report R0416

Algonac Community School District 5200 TAFT RD CLAY, MI 48001

Indirect Costs (Operations & Maintenance):	
General Fund	1,764,268.83
Less: Capital Outlay	86,090.48
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,678,178.35

Direct Costs:	
General Fund	13,057,727.29
Less: Capital Outlay	1,777.06
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	536,054.15
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,592,004.38

Special Education Indirect Cost Rate: **12.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74040 Report R0416

Capac Community Schools 541 N GLASSFORD ST Capac, MI 48014

Indirect Costs (Operations & Maintenance):	
General Fund	797,124.68
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	797,124.68

· · · · · · · · · · · · · · · · · · ·	
Direct Costs:	
General Fund	7,706,370.11
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	474,843.07
Less: Capital Outlay	18,751.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,162,462.18

Special Education Indirect Cost Rate: **9.77%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74050 Report R0416

East China School District 1585 MEISNER RD EAST CHINA, MI 48054

Indirect Costs (Operations & Maintenance):	
General Fund	2,981,680.93
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,981,680.93

Direct Costs:	
General Fund	37,557,835.77
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,358,195.06
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	38,916,030.83

Special Education Indirect Cost Rate: **7.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74100 Report R0416

Marysville Public Schools 495 East Huron Blvd. MARYSVILLE, MI 48040

Indirect Costs (Operations & Maintenance):	
General Fund	2,567,851.68
Less: Capital Outlay	90,230.96
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,477,620.72

Direct Costs:	
General Fund	23,168,666.85
Less: Capital Outlay	352,226.86
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	735,273.00
Less: Capital Outlay	5,784.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	23,545,928.99

Special Education Indirect Cost Rate: **10.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74120 Report R0416

Memphis Community Schools P.O. Box 201 Memphis, MI 48041

Indirect Costs (Operations & Maintenance):	
General Fund	552,537.74
Less: Capital Outlay	26,963.40
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	525,574.34

Direct Costs:	
General Fund	7,921,806.01
Less: Capital Outlay	20,067.26
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	306,523.91
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,208,262.66

Special Education Indirect Cost Rate: **6.40%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74130 Report R0416

Yale Public Schools 198 SCHOOL DR YALE, MI 48097

Indirect Costs (Operations & Maintenance):	
General Fund	1,548,526.13
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,548,526.13

Direct Costs:	
General Fund	16,361,098.41
Less: Capital Outlay	11,414.61
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	733,256.97
Less: Capital Outlay	24,731.50
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,058,209.27

Special Education Indirect Cost Rate: **9.08%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74900 Report R0416

East Shore Leadership Academy 1403 7TH ST PORT HURON, MI 48060

Indirect Costs (Operations & Maintenance):	
General Fund	362,366.65
Less: Capital Outlay	5,399.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	356,966.66

	"
Direct Costs:	
General Fund	1,396,943.37
Less: Capital Outlay	2,499.98
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	104,636.48
Less: Capital Outlay	1,429.97
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,497,649.90

Special Education Indirect Cost Rate: **23.84%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74903 Report R0416

Landmark Academy 4800 LAPEER RD KIMBALL, MI 48074

Indirect Costs (Operations & Maintenance):	
General Fund	578,307.43
Less: Capital Outlay	21,723.98
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	556,583.45

Direct Costs:	
General Fund	5,338,255.90
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	364,496.38
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,702,752.28

Special Education Indirect Cost Rate: **9.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74911 Report R0416

St. Clair County Intervention Academy 1170 MICHIGAN RD PORT HURON, MI 48060

Indirect Costs (Operations & Maintenance):	
General Fund	48,508.46
Less: Capital Outlay	7,813.60
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	40,694.86

Direct Costs:	
General Fund	683,392.77
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	683,392.77

Special Education Indirect Cost Rate: **5.95%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74912 Report R0416

Virtual Learning Academy of St. Clair County 499 Range Road Marysville, MI 48040

Indirect Costs (Operations & Maintenance):	
General Fund	115,889.53
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	115,889.53

Direct Costs:	
General Fund	1,172,027.29
Less: Capital Outlay	59,712.38
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	5,613.69
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,117,928.60

Special Education Indirect Cost Rate: **10.37%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74914 Report R0416

Blue Water Middle College 323 Erie Street Port Huron, MI 48060

Indirect Costs (Operations & Maintenance):	
General Fund	8,819.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	8,819.00

Direct Costs:	
General Fund	3,601,093.35
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,601,093.35

Special Education Indirect Cost Rate: **0.24%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75010 Report R0416

Sturgis Public Schools 107 WEST WEST ST STURGIS, MI 49091

Indirect Costs (Operations & Maintenance):	
General Fund	2,393,258.02
Less: Capital Outlay	40,066.07
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,437.12
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,354,629.07

Direct Costs:	
General Fund	29,013,536.08
Less: Capital Outlay	549,015.06
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,775,368.38
Less: Capital Outlay	5,598.43
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	30,234,290.97

Special Education Indirect Cost Rate: **7.79%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75020 Report R0416

Burr Oak Community School District P.O. Box 337 Burr Oak, MI 49030

Indirect Costs (Operations & Maintenance):	
General Fund	298,855.84
Less: Capital Outlay	4,019.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	294,836.84

	·
Direct Costs:	
General Fund	2,598,296.59
Less: Capital Outlay	83,624.27
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	142,209.53
Less: Capital Outlay	9,634.77
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,647,247.08

Special Education Indirect Cost Rate: 11.14% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75030 Report R0416

Centreville Public Schools P.O. Box 158 Centreville, MI 49032

Indirect Costs (Operations & Maintenance):	
General Fund	765,366.92
Less: Capital Outlay	51,429.59
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	713,937.33

Direct Costs:	
General Fund	7,506,059.38
Less: Capital Outlay	22,946.91
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	550,465.05
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,033,577.52

Special Education Indirect Cost Rate: **8.89%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75040 Report R0416

Colon Community School District 400 DALLAS ST COLON, MI 49040

Indirect Costs (Operations & Maintenance):	
General Fund	518,928.88
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	518,928.88

Direct Costs:	
General Fund	4,842,667.12
Less: Capital Outlay	79,500.34
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	503,027.07
Less: Capital Outlay	16,124.70
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,250,069.15

Special Education Indirect Cost Rate: **9.88%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75050 Report R0416

Constantine Public School District 1 FALCON DR CONSTANTINE, MI 49042

Indirect Costs (Operations & Maintenance):	
General Fund	1,315,360.25
Less: Capital Outlay	49,999.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,265,360.45

	,
Direct Costs:	
General Fund	12,944,325.01
Less: Capital Outlay	233,833.08
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,248,040.98
Less: Capital Outlay	51,037.97
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,907,494.94

Special Education Indirect Cost Rate: **9.10%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75060 Report R0416

Mendon Community School District 148 KIRBY RD MENDON, MI 49072

Indirect Costs (Operations & Maintenance):	
General Fund	512,401.40
Less: Capital Outlay	1,703.74
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	510,697.66

Direct Costs:	
General Fund	4,272,007.91
Less: Capital Outlay	499.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	296,802.81
Less: Capital Outlay	5,585.46
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,562,726.26

Special Education Indirect Cost Rate: 11.19% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75070 Report R0416

White Pigeon Community Schools 410 PRAIRIE AVE WHITE PIGEON, MI 49099

Indirect Costs (Operations & Maintenance):	
General Fund	637,769.28
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	987.78
Less: Capital Outlay	0.00
Total Indirect (less Capital)	638,757.06

Direct Costs:	
General Fund	6,539,257.04
Less: Capital Outlay	60,390.00
Less: Facilities Acquisition	56,913.43
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	540,873.62
Less: Capital Outlay	1,683.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,961,144.23

Special Education Indirect Cost Rate: **9.18%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75080 Report R0416

Three Rivers Community Schools 851 6TH AVENUE RD THREE RIVERS, MI 49093

Indirect Costs (Operations & Maintenance):	
General Fund	2,497,343.85
Less: Capital Outlay	67,027.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	2,567.86
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,432,884.61

Direct Costs:	
General Fund	26,164,153.51
Less: Capital Outlay	1,225,717.13
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,279,758.16
Less: Capital Outlay	13,258.66
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	26,204,935.88

Special Education Indirect Cost Rate: **9.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75100 Report R0416

Nottawa Community School 26438 M 86 STURGIS, MI 49091

Indirect Costs (Operations & Maintenance):	
General Fund	85,166.12
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	85,166.12

Direct Costs:	
General Fund	1,190,923.94
Less: Capital Outlay	52,500.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,783.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,141,206.94

Special Education Indirect Cost Rate: **7.46%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 76060 Report R0416

Brown City Community Schools 4349 Second St., PO Box 160 Brown City, MI 48416

Indirect Costs (Operations & Maintenance):	
General Fund	859,075.08
Less: Capital Outlay	15,223.02
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	843,852.06

Direct Costs:	
General Fund	7,282,221.01
Less: Capital Outlay	163,327.38
Less: Facilities Acquisition	584.05
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	489,809.80
Less: Capital Outlay	204.40
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,607,914.98

Special Education Indirect Cost Rate: **11.09%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 76070 Report R0416

Carsonville-Port Sanilac School District 100 NORTH GOETZE RD CARSONVILLE, MI 48419

Indirect Costs (Operations & Maintenance):	
General Fund	508,665.74
Less: Capital Outlay	81,184.53
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	664.57
Less: Capital Outlay	0.00
Total Indirect (less Capital)	428,145.78

Direct Costs:	
General Fund	3,270,927.92
Less: Capital Outlay	49,709.68
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	332,070.70
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,553,288.94

Special Education Indirect Cost Rate: **12.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 76080 Report R0416

Croswell-Lexington Community Schools 5407 PECK RD CROSWELL, MI 48422

Indirect Costs (Operations & Maintenance):	
General Fund	1,826,402.23
Less: Capital Outlay	186,687.11
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	57,485.49
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,697,200.61

Direct Costs:	
General Fund	18,853,982.30
Less: Capital Outlay	658,121.10
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,053,442.59
Less: Capital Outlay	21,285.34
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	19,228,018.45

Special Education Indirect Cost Rate: **8.83%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 76090 Report R0416

Deckerville Community School District 2633 BLACK RIVER ST DECKERVILLE, MI 48427

Indirect Costs (Operations & Maintenance):	
General Fund	486,801.17
Less: Capital Outlay	1,630.28
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	485,170.89

Direct Costs:	
General Fund	5,696,755.78
Less: Capital Outlay	92,484.46
Less: Facilities Acquisition	5,995.35
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	464,489.59
Less: Capital Outlay	3,026.20
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,059,739.36

Special Education Indirect Cost Rate: **8.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 76140 Report R0416

Marlette Community Schools 6230 Euclid St. Marlette, MI 48453

Indirect Costs (Operations & Maintenance):	
General Fund	646,881.90
Less: Capital Outlay	11,385.34
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	635,496.56

Direct Costs:	
General Fund	7,027,361.47
Less: Capital Outlay	216,466.55
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	588,444.96
Less: Capital Outlay	57,860.09
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,341,479.79

Special Education Indirect Cost Rate: **8.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 76180 Report R0416

Peck Community School District 222 EAST LAPEER ST PECK, MI 48466

Indirect Costs (Operations & Maintenance):	
General Fund	317,111.93
Less: Capital Outlay	18,460.82
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	318.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	298,969.11

Direct Costs:	
General Fund	3,085,815.01
Less: Capital Outlay	1,790.54
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	231,807.42
Less: Capital Outlay	16,553.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,299,278.89

Special Education Indirect Cost Rate: **9.06%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 76210 Report R0416

Sandusky Community School District 191 PINE TREE LN SANDUSKY, MI 48471

Indirect Costs (Operations & Maintenance):	
General Fund	960,006.85
Less: Capital Outlay	11,922.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	2,647.54
Less: Capital Outlay	0.00
Total Indirect (less Capital)	950,732.19

Direct Costs:	
General Fund	9,092,366.12
Less: Capital Outlay	65,660.66
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	557,323.25
Less: Capital Outlay	11,066.91
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,572,961.80

Special Education Indirect Cost Rate: **9.93%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 77010 Report R0416

Manistique Area Schools 100 NORTH CEDAR ST MANISTIQUE, MI 49854

Indirect Costs (Operations & Maintenance):	
General Fund	1,087,226.03
Less: Capital Outlay	119,654.13
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,410.48
Less: Capital Outlay	0.00
Total Indirect (less Capital)	968,982.38

Direct Costs:	
General Fund	6,855,717.83
Less: Capital Outlay	96,591.18
Less: Facilities Acquisition	2,730.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	338,368.76
Less: Capital Outlay	9,540.57
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,085,224.84

Special Education Indirect Cost Rate: 13.68% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 78020 Report R0416

Byron Area Schools 312 WEST MAPLE ST BYRON, MI 48418

Indirect Costs (Operations & Maintenance):	
General Fund	812,525.22
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	812,525.22

Direct Costs:	
General Fund	7,438,492.88
Less: Capital Outlay	44,373.37
Less: Facilities Acquisition	213,763.46
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	297,305.90
Less: Capital Outlay	18,304.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,459,357.95

Special Education Indirect Cost Rate: **10.89%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 78030 Report R0416

Durand Area Schools 310 NORTH SAGINAW ST DURAND, MI 48429

Indirect Costs (Operations & Maintenance):	
General Fund	1,459,930.24
Less: Capital Outlay	11,263.60
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,448,666.64

Direct Costs:	
Direct Costs.	
General Fund	11,796,010.06
Less: Capital Outlay	3,608.20
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	564,554.36
Less: Capital Outlay	11,758.76
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,345,197.46

Special Education Indirect Cost Rate: 11.73% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 78040 Report R0416

Laingsburg Community Schools 205 SOUTH WOODHULL RD LAINGSBURG, MI 48848

Indirect Costs (Operations & Maintenance):	
General Fund	1,215,325.96
Less: Capital Outlay	29,955.12
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,185,370.84

Direct Costs:	
General Fund	9,457,343.59
Less: Capital Outlay	90,070.22
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	377,180.31
Less: Capital Outlay	59.97
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,744,393.71

Special Education Indirect Cost Rate: **12.16%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 78060 Report R0416

Morrice Area Schools 111 EAST MASON MORRICE, MI 48857

Indirect Costs (Operations & Maintenance):	
General Fund	596,965.97
Less: Capital Outlay	13,368.21
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	583,597.76

Direct Costs:	
Direct Costs:	
General Fund	5,103,105.93
Less: Capital Outlay	300,265.38
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	279,494.46
Less: Capital Outlay	1,759.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,080,576.01

Special Education Indirect Cost Rate: 11.49% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 78070 Report R0416

New Lothrop Area Public Schools P.O. Box 339 New Lothrop, MI 48460

Indirect Costs (Operations & Maintenance):	
General Fund	787,626.98
Less: Capital Outlay	89,226.43
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	698,400.55

Direct Costs:	
General Fund	8,028,434.60
Less: Capital Outlay	101,762.67
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	350,075.18
Less: Capital Outlay	6,138.30
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,270,608.81

Special Education Indirect Cost Rate: **8.44%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 78080 Report R0416

Perry Public Schools 2665 W Britton Rd Perry, MI 48872

Indirect Costs (Operations & Maintenance):	
General Fund	1,085,939.05
Less: Capital Outlay	5,256.63
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,080,682.42

Direct Costs:	
General Fund	9,681,762.24
Less: Capital Outlay	18,458.36
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	514,818.69
Less: Capital Outlay	25,614.73
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,152,507.84

Special Education Indirect Cost Rate: **10.64%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 78100 Report R0416

Corunna Public Schools 124 NORTH SHIAWASSEE ST CORUNNA, MI 48817

Indirect Costs (Operations & Maintenance):	
General Fund	1,746,859.46
Less: Capital Outlay	59,725.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,687,133.66

Direct Costs:	
General Fund	16,358,400.91
Less: Capital Outlay	19,340.66
Less: Facilities Acquisition	24,153.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,200,066.80
Less: Capital Outlay	2,966.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,512,008.05

Special Education Indirect Cost Rate: **9.63%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 78110 Report R0416

Owosso Public Schools 645 ALGER AVE OWOSSO, MI 48867

Indirect Costs (Operations & Maintenance):	
General Fund	2,721,378.07
Less: Capital Outlay	39,060.46
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,682,317.61

Direct Costs:	
General Fund	28,491,361.47
Less: Capital Outlay	14,763.24
Less: Facilities Acquisition	162,504.33
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,779,351.92
Less: Capital Outlay	221.37
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	30,093,224.45

Special Education Indirect Cost Rate: **8.91%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79010 Report R0416

Akron-Fairgrove Schools P.O. Box 319 Fairgrove, MI 48733

Indirect Costs (Operations & Maintenance):	
General Fund	286,685.24
Less: Capital Outlay	435.52
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,369.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	287,618.72

Direct Costs:	
Direct costs.	
General Fund	3,758,259.10
Less: Capital Outlay	4,608.86
Less: Facilities Acquisition	7,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	228,239.19
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,974,889.43

Special Education Indirect Cost Rate: **7.24%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79020 Report R0416

Caro Community Schools 301 NORTH HOOPER ST CARO, MI 48723

Indirect Costs (Operations & Maintenance):	
General Fund	1,487,656.56
Less: Capital Outlay	42,442.24
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	50,091.82
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,495,306.14

Direct Costs:	
General Fund	15,854,174.70
Less: Capital Outlay	614,599.91
Less: Facilities Acquisition	72,188.25
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,173,641.91
Less: Capital Outlay	5,493.80
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,335,534.65

Special Education Indirect Cost Rate: **9.15%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79030 Report R0416

Cass City Public Schools 4868 SEEGER ST CASS CITY, MI 48726

Indirect Costs (Operations & Maintenance):	
General Fund	620,356.77
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	620,356.77

Direct Costs:	
General Fund	9,101,012.59
Less: Capital Outlay	64,781.45
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	642,958.25
Less: Capital Outlay	3,442.29
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,675,747.10

Special Education Indirect Cost Rate: **6.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79080 Report R0416

Kingston Community School District 5790 STATE ST KINGSTON, MI 48741

Indirect Costs (Operations & Maintenance):	
General Fund	602,685.24
Less: Capital Outlay	10,874.85
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	591,810.39

	,
Direct Costs:	
General Fund	5,366,012.89
Less: Capital Outlay	16,351.55
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	463,006.65
Less: Capital Outlay	9,819.05
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,802,848.94

Special Education Indirect Cost Rate: **10.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79090 Report R0416

Mayville Community School District 6250 FULTON ST MAYVILLE, MI 48744

Indirect Costs (Operations & Maintenance):	
General Fund	597,287.59
Less: Capital Outlay	954.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	596,333.59

Direct Costs:	
General Fund	5,111,951.49
Less: Capital Outlay	102,187.07
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	442,554.82
Less: Capital Outlay	14,340.19
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,437,979.05

Special Education Indirect Cost Rate: **10.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79100 Report R0416

Millington Community Schools 8664 DEAN DR MILLINGTON, MI 48746

Indirect Costs (Operations & Maintenance):	
General Fund	955,992.16
Less: Capital Outlay	10,539.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	945,453.16

Direct Costs:	
General Fund	10,406,274.98
Less: Capital Outlay	73,842.76
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	797,275.70
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,129,707.92

Special Education Indirect Cost Rate: **8.49%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79110 Report R0416

Reese Public Schools P.O. Box 389 Reese, MI 48757

Indirect Costs (Operations & Maintenance):	
General Fund	800,364.59
Less: Capital Outlay	79,237.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	721,127.59

Direct Costs:	
General Fund	7,509,392.78
Less: Capital Outlay	28,602.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	539,888.19
Less: Capital Outlay	61,691.54
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,958,987.43

Special Education Indirect Cost Rate: **9.06%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79145 Report R0416

Unionville-Sebewaing Area S.D. 2203 WILDNER RD SEBEWAING, MI 48759

Indirect Costs (Operations & Maintenance):	
General Fund	731,134.55
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	731,134.55

Direct Costs:	
General Fund	6,553,025.03
Less: Capital Outlay	20,952.05
Less: Facilities Acquisition	11,412.28
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	489,912.61
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,010,573.31

Special Education Indirect Cost Rate: **10.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79150 Report R0416

Vassar Public Schools 220 ATHLETIC ST VASSAR, MI 48768

Indirect Costs (Operations & Maintenance):	
General Fund	894,035.92
Less: Capital Outlay	10,511.12
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	883,524.80

Direct Costs:	
General Fund	11,888,205.63
Less: Capital Outlay	29,980.00
Less: Facilities Acquisition	22,192.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	835,985.15
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,672,018.28

Special Education Indirect Cost Rate: **6.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80010 Report R0416

South Haven Public Schools 554 GREEN ST SOUTH HAVEN, MI 49090

Indirect Costs (Operations & Maintenance):	
General Fund	2,147,506.87
Less: Capital Outlay	49,151.44
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,098,355.43

Direct Costs:	
General Fund	17,937,247.88
Less: Capital Outlay	49,062.63
Less: Facilities Acquisition	85,332.36
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,471,210.36
Less: Capital Outlay	27,306.68
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	19,246,756.57

Special Education Indirect Cost Rate: 10.90% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80020 Report R0416

Bangor Public Schools (Van Buren) 801 WEST ARLINGTON ST BANGOR, MI 49013

Indirect Costs (Operations & Maintenance):	
General Fund	1,354,330.54
Less: Capital Outlay	44,968.83
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	470.77
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,309,832.48

Direct Costs:	
General Fund	10,835,244.40
Less: Capital Outlay	169,082.99
Less: Facilities Acquisition	117,239.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	982,006.14
Less: Capital Outlay	61,500.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,469,428.55

Special Education Indirect Cost Rate: 11.42% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80040 Report R0416

Covert Public Schools 35323 M 140 HWY COVERT, MI 49043

Indirect Costs (Operations & Maintenance):	
General Fund	812,130.02
Less: Capital Outlay	179,583.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	632,546.22

Direct Costs:	
General Fund	5,065,193.24
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	392,217.16
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,457,410.40

Special Education Indirect Cost Rate: 11.59% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80050 Report R0416

Decatur Public Schools 110 CEDAR ST DECATUR, MI 49045

Indirect Costs (Operations & Maintenance):	
General Fund	671,231.74
Less: Capital Outlay	15,272.46
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	655,959.28

Direct Costs:	
General Fund	6,447,710.17
Less: Capital Outlay	79,207.58
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	462,501.67
Less: Capital Outlay	4,622.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,826,382.26

Special Education Indirect Cost Rate: **9.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80090 Report R0416

Bloomingdale Public School District P.O. Box 217 Bloomingdale, MI 49026

Indirect Costs (Operations & Maintenance):	
General Fund	1,242,711.13
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,242,711.13

Direct Costs:	
General Fund	10,449,940.65
Less: Capital Outlay	136,230.04
Less: Facilities Acquisition	76,779.32
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,057,081.07
Less: Capital Outlay	50,111.10
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,243,901.26

Special Education Indirect Cost Rate: **11.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80110 Report R0416

Gobles Public School District P.O. Box 412 Gobles, MI 49055

Indirect Costs (Operations & Maintenance):	
General Fund	760,849.68
Less: Capital Outlay	39,337.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	721,512.58

Direct Costs:	
General Fund	7,061,916.67
Less: Capital Outlay	60,566.82
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	453,316.95
Less: Capital Outlay	31,254.30
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,423,412.50

Special Education Indirect Cost Rate: **9.72%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80120 Report R0416

Hartford Public Schools 115 SCHOOL ST HARTFORD, MI 49057

Indirect Costs (Operations & Maintenance):	
General Fund	1,257,922.50
Less: Capital Outlay	68,599.78
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,189,322.72

Direct Costs:	
General Fund	12,393,343.26
Less: Capital Outlay	175,630.57
Less: Facilities Acquisition	390,834.93
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,233,683.00
Less: Capital Outlay	26,631.20
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,033,929.56

Special Education Indirect Cost Rate: **9.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80130 Report R0416

Lawrence Public Schools 650 WEST SAINT JOSEPH ST LAWRENCE, MI 49064

Indirect Costs (Operations & Maintenance):	
General Fund	493,614.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	493,614.00

Direct Costs:	
General Fund	5,205,646.78
Less: Capital Outlay	3,580.96
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	363,411.18
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,565,477.00

Special Education Indirect Cost Rate: **8.87%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80140 Report R0416

Lawton Community School District 101 Primary Way Lawton, MI 49065

Indirect Costs (Operations & Maintenance):	
General Fund	1,146,103.26
Less: Capital Outlay	145,063.13
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,001,040.13

Direct Costs:	
General Fund	8,362,703.32
Less: Capital Outlay	136,624.86
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	625,055.47
Less: Capital Outlay	1,438.64
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,849,695.29

Special Education Indirect Cost Rate: 11.31% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80150 Report R0416

Mattawan Consolidated School 56720 MURRAY ST MATTAWAN MI 49071

Indirect Costs (Operations & Maintenance):	
General Fund	2,963,849.18
Less: Capital Outlay	15,314.68
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,948,534.50

Direct Costs:	
General Fund	30,380,460.51
Less: Capital Outlay	45,150.65
Less: Facilities Acquisition	105,743.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,122,374.70
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	31,351,941.56

Special Education Indirect Cost Rate: **9.40%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80160 Report R0416

Paw Paw Public School District 119 JOHNSON RD PAW PAW, MI 49079

Indirect Costs (Operations & Maintenance):	
General Fund	1,964,670.01
Less: Capital Outlay	88,373.85
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,876,296.16

	·
Direct Costs:	
General Fund	19,255,762.78
Less: Capital Outlay	140,106.44
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,287,804.08
Less: Capital Outlay	75,291.18
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,328,169.24

Special Education Indirect Cost Rate: **9.23%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80240 Report R0416

Bangor Township S/D #8 29842 66TH ST BANGOR, MI 49013

Indirect Costs (Operations & Maintenance):	
General Fund	19,158.79
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	19,158.79

Direct Costs:	
General Fund	207,410.14
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	207,410.14

Special Education Indirect Cost Rate: **9.24%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80900 Report R0416

Michigan Online School 209 S STATE ST GOBLES, MI 49055

Indirect Costs (Operations & Maintenance):	
General Fund	56,182.63
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	56,182.63

Direct Costs:	
General Fund	4,103,505.33
Less: Capital Outlay	37,175.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,066,330.33

Special Education Indirect Cost Rate: **1.38%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81010 Report R0416

Ann Arbor Public Schools 2555 S STATE ST ANN ARBOR, MI 48104

Indirect Costs (Operations & Maintenance):	
General Fund	17,525,270.63
Less: Capital Outlay	795,797.70
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	474,247.69
Less: Capital Outlay	0.00
Total Indirect (less Capital)	17,203,720.62

Direct Costs:	
General Fund	241,486,320.28
Less: Capital Outlay	34,863.03
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,265,931.61
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	245,717,388.86

Special Education Indirect Cost Rate: **7.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81020 Report R0416

Ypsilanti Community Schools 1885 PACKARD RD YPSILANTI, MI 48197

Indirect Costs (Operations & Maintenance):	
General Fund	5,757,684.48
Less: Capital Outlay	281,199.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	2,316.06
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,478,801.54

Direct Contac	
Direct Costs:	
General Fund	51,651,709.43
Less: Capital Outlay	104,532.52
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,494,549.10
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	55,041,726.01

Special Education Indirect Cost Rate: **9.95%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81040 Report R0416

Chelsea School District 500 WASHINGTON ST CHELSEA, MI 48118

Indirect Costs (Operations & Maintenance):	
General Fund	2,674,761.58
Less: Capital Outlay	1,135.65
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,673,625.93

Direct Costs:	
General Fund	26,341,692.65
Less: Capital Outlay	10,909.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	940,794.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	27,271,577.65

Special Education Indirect Cost Rate: **9.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81050 Report R0416

Dexter Community School District 2704 BAKER RD DEXTER, MI 48130

Indirect Costs (Operations & Maintenance):	
General Fund	3,527,479.30
Less: Capital Outlay	51,475.72
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	6,945.14
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,482,948.72

Direct Costs:	
General Fund	38,165,490.65
Less: Capital Outlay	7,132.75
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,557,519.29
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	39,715,877.19

Special Education Indirect Cost Rate: **8.77%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81070 Report R0416

Lincoln Consolidated School District 7425 WILLIS RD YPSILANTI, MI 48197

Indirect Costs (Operations & Maintenance):	
General Fund	4,248,540.60
Less: Capital Outlay	73,027.64
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	46,652.71
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,222,165.67

Direct Costs:	
General Fund	44,220,069.51
Less: Capital Outlay	948,352.25
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,185,113.93
Less: Capital Outlay	93,917.32
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	44,362,913.87

Special Education Indirect Cost Rate: **9.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81080 Report R0416

Manchester Community Schools 710 E MAIN ST MANCHESTER, MI 48158

Indirect Costs (Operations & Maintenance):	
General Fund	883,306.07
Less: Capital Outlay	19,082.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	864,223.27

Direct Costs:	
General Fund	8,211,916.73
Less: Capital Outlay	2,010.63
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	433,311.21
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,643,217.31

Special Education Indirect Cost Rate: **10.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81100 Report R0416

Milan Area Schools 100 BIG RED DR MILAN, MI 48160

Indirect Costs (Operations & Maintenance):	
General Fund	2,833,103.70
Less: Capital Outlay	60,633.95
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,772,469.75

Direct Costs:	
General Fund	24,232,104.99
Less: Capital Outlay	725,928.30
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	747,254.94
Less: Capital Outlay	1,433.95
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	24,251,997.68

Special Education Indirect Cost Rate: 11.43% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81120 Report R0416

Saline Area Schools 7265 Saline-Ann Arbor Road SALINE, MI 48176

Indirect Costs (Operations & Maintenance):	
General Fund	4,356,607.89
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,356,607.89

Direct Costs:	
General Fund	56,951,832.41
Less: Capital Outlay	3,507.22
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,516,695.24
Less: Capital Outlay	81.01
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	58,464,939.42

Special Education Indirect Cost Rate: **7.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81140 Report R0416

Whitmore Lake Public School District 8845 MAIN ST WHITMORE LAKE, MI 48189

Indirect Costs (Operations & Maintenance):	
General Fund	890,432.72
Less: Capital Outlay	3,692.75
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	886,739.97

Direct Costs:	
General Fund	8,975,436.13
Less: Capital Outlay	76,794.46
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	322,487.94
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,221,129.61

Special Education Indirect Cost Rate: **9.62%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81900 Report R0416

Global Tech Academy 1715 E FOREST AVE YPSILANTI, MI 48198

Indirect Costs (Operations & Maintenance):	
General Fund	373,395.82
Less: Capital Outlay	6,500.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	366,895.82

Direct Costs:	
General Fund	1,522,681.11
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	148,732.52
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,671,413.63

Special Education Indirect Cost Rate: **21.95%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81901 Report R0416

Honey Creek Community School 235 SPENCER LN YPSILANTI, MI 48198

Indirect Costs (Operations & Maintenance):	
General Fund	213,689.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	213,689.00

Direct Costs:	
General Fund	2,839,724.00
Less: Capital Outlay	10,294.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,829,430.00

Special Education Indirect Cost Rate: **7.55%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81902 Report R0416

Central Academy 2459 SOUTH INDUSTRIAL HWY ANN ARBOR, MI 48104

Indirect Costs (Operations & Maintenance):	
General Fund	1,128,088.43
Less: Capital Outlay	5,426.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,122,662.43

	-
Direct Costs:	
General Fund	4,803,832.88
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	476,284.54
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,280,117.42

Special Education Indirect Cost Rate: **21.26%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81903 Report R0416

Washtenaw Technical Middle College 4800 EAST HURON RIVER DR ANN ARBOR, MI 48105

Indirect Costs (Operations & Maintenance):	
General Fund	93,356.72
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	93,356.72

Direct Costs:	
General Fund	6,281,447.24
Less: Capital Outlay	137,996.57
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,143,450.67

Special Education Indirect Cost Rate: **1.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81904 Report R0416

Ann Arbor Learning Community 4377 TEXTILE RD YPSILANTI, MI 48197

Indirect Costs (Operations & Maintenance):	
General Fund	254,087.89
Less: Capital Outlay	65.91
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	254,021.98

Direct Costs:	
General Fund	2,488,055.38
Less: Capital Outlay	5,003.53
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,483,051.85

Special Education Indirect Cost Rate: **10.23%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81905 Report R0416

South Arbor Charter Academy 8200 CARPENTER RD YPSILANTI, MI 48197

Indirect Costs (Operations & Maintenance):	
General Fund	1,532,754.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,532,754.00

Direct Costs:	
General Fund	5,615,799.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	69,219.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,685,018.00

Special Education Indirect Cost Rate: **26.96%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81906 Report R0416

Fortis Academy 3875 GOLFSIDE DR YPSILANTI, MI 48197

Indirect Costs (Operations & Maintenance):	
General Fund	1,458,059.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,458,059.00

Direct Costs:	
General Fund	5,307,315.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	267,439.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,574,754.00

Special Education Indirect Cost Rate: **26.15%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81908 Report R0416

Multicultural Academy 5550 PLATT RD ANN ARBOR, MI 48108

Indirect Costs (Operations & Maintenance):	
General Fund	283,308.54
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	283,308.54

Direct Costs:	
General Fund	1,183,093.66
Less: Capital Outlay	17,400.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	146,839.30
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,312,532.96

Special Education Indirect Cost Rate: **21.58%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81909 Report R0416

Arbor Preparatory High School 6800 Hitchingham Road Ypsilanti, MI 48197

Indirect Costs (Operations & Maintenance):	
General Fund	1,314,723.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,314,723.00

Direct Costs:	
General Fund	2,238,395.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	31,308.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,269,703.00

Special Education Indirect Cost Rate: **57.92%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81910 Report R0416

East Arbor Charter Academy 6885 Merritt Road Ypsilanti, MI 48197

Indirect Costs (Operations & Maintenance):	
General Fund	1,451,092.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,451,092.00

	·
Direct Costs:	
General Fund	4,773,511.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	123,179.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,896,690.00

Special Education Indirect Cost Rate: **29.63%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81911 Report R0416

WSC Academy 855 JEFFERSON ST YPSILANTI, MI 48197

Indirect Costs (Operations & Maintenance):	
General Fund	99,680.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	99,680.00

Direct Costs:	
General Fund	679,793.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	679,793.00

Special Education Indirect Cost Rate: **14.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81912 Report R0416

South Pointe Scholars Charter Academy 10550 Geddes Road Ypsilanti, MI 48198

Indirect Costs (Operations & Maintenance):	
General Fund	1,518,113.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,518,113.00

Direct Costs:	
General Fund	5,620,598.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	194,564.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,815,162.00

Special Education Indirect Cost Rate: **26.11%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81913 Report R0416

Livingston Classical Academy 8877 Main Street Whitmore Lake, MI 48189

Indirect Costs (Operations & Maintenance):	
General Fund	227,005.10
Less: Capital Outlay	10,885.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	216,120.10

Direct Costs:	
General Fund	1,562,599.74
Less: Capital Outlay	15,530.37
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,547,069.37

Special Education Indirect Cost Rate: **13.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82010 Report R0416

Detroit City School District 3011 WEST GRAND BLVD DETROIT, MI 48202

Indirect Costs (Operations & Maintenance):	
General Fund	0.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	0.00

Direct Costs:	
General Fund	401,649.58
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	401,649.58

Special Education Indirect Cost Rate: **0.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82015 Report R0416

Detroit Public Schools Community District 3011 W GRAND BLVD DETROIT, MI 48202

Indirect Costs (Operations & Maintenance):	
General Fund	89,819,224.13
Less: Capital Outlay	72,001.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	89,747,222.93

Direct Costs:	
General Fund	686,928,116.87
Less: Capital Outlay	978,692.81
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	46,058,567.24
Less: Capital Outlay	3,535,149.63
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	728,472,841.67

Special Education Indirect Cost Rate: **12.32%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82020 Report R0416

Allen Park Public Schools 9601 VINE AVE ALLEN PARK, MI 48101

Indirect Costs (Operations & Maintenance):	
General Fund	3,370,875.11
Less: Capital Outlay	27,258.72
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,343,616.39

Direct Costs:	
General Fund	34,858,455.13
Less: Capital Outlay	163,126.47
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,239,549.85
Less: Capital Outlay	19,602.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	35,915,276.51

Special Education Indirect Cost Rate: **9.31%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82030 Report R0416

Dearborn City School District 18700 AUDETTE ST DEARBORN, MI 48124

Indirect Costs (Operations & Maintenance):	
General Fund	25,009,710.17
Less: Capital Outlay	151,760.46
Special Education Fund	16,500.00
Less: Capital Outlay	16,500.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	24,857,949.71

Direct Costs:	
General Fund	215,272,933.04
Less: Capital Outlay	853,798.36
Less: Facilities Acquisition	203,961.74
Special Education Fund	12,314,559.04
Less: Capital Outlay	114,104.09
Less: Facilities Acquisition	0.00
School Lunch Fund	12,710,750.46
Less: Capital Outlay	811,353.84
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	238,315,024.51

Special Education Indirect Cost Rate: **10.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82040 Report R0416

Dearborn Heights School District #7 20629 ANNAPOLIS ST DEARBORN HEIGHTS, MI 48125

Indirect Costs (Operations & Maintenance):	
General Fund	2,578,469.46
Less: Capital Outlay	254,658.19
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,323,811.27

Direct Costs:	
General Fund	22,436,265.41
Less: Capital Outlay	2,457.41
Less: Facilities Acquisition	49,440.36
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,442,243.54
Less: Capital Outlay	49,860.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	23,776,751.18

Special Education Indirect Cost Rate: **9.77%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82045 Report R0416

Melvindale-North Allen Park Schools 18530 PROSPECT ST MELVINDALE, MI 48122

Indirect Costs (Operations & Maintenance):	
General Fund	2,725,357.32
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,725,357.32

Direct Costs:	
General Fund	31,472,541.58
Less: Capital Outlay	580.83
Less: Facilities Acquisition	468,454.56
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,019,635.80
Less: Capital Outlay	68,444.97
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	32,954,697.02

Special Education Indirect Cost Rate: **8.27%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82050 Report R0416

Garden City Public Schools 1333 RADCLIFF ST GARDEN CITY, MI 48135

Indirect Costs (Operations & Maintenance):	
General Fund	3,256,723.20
Less: Capital Outlay	53,538.78
Special Education Fund	566,467.79
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,769,652.21

Direct Costs:	
General Fund	36,477,732.01
Less: Capital Outlay	702,153.70
Less: Facilities Acquisition	30,254.63
Special Education Fund	12,344,557.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,487,520.71
Less: Capital Outlay	125,185.62
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	49,452,215.77

Special Education Indirect Cost Rate: **7.62%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82055 Report R0416

Grosse Pointe Public Schools 389 SAINT CLAIR ST GROSSE POINTE, MI 48230

Indirect Costs (Operations & Maintenance):	
General Fund	10,563,604.64
Less: Capital Outlay	116,103.41
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	10,447,501.23

	·
Direct Costs:	
General Fund	90,709,498.76
Less: Capital Outlay	349,168.95
Less: Facilities Acquisition	790,841.41
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,038,685.45
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	90,608,173.85

Special Education Indirect Cost Rate: 11.53% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82060 Report R0416

Hamtramck, School District of the City of P.O. Box 12012 Hamtramck, MI 48212

Indirect Costs (Operations & Maintenance):	
General Fund	3,636,445.41
Less: Capital Outlay	64,642.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,571,803.41

Direct Costs:	
General Fund	38,053,107.96
Less: Capital Outlay	24,864.03
Less: Facilities Acquisition	743,071.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,573,542.27
Less: Capital Outlay	7,705.20
Less: Facilities Acquisition	32,706.08
Total Direct (less Capital)	39,818,303.92

Special Education Indirect Cost Rate: **8.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82090 Report R0416

Lincoln Park, School District of the City of 1650 CHAMPAIGN RD LINCOLN PARK, MI 48146

Indirect Costs (Operations & Maintenance):	
General Fund	5,756,691.21
Less: Capital Outlay	7,055.15
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,874.17
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,751,510.23

Direct Costs:	
General Fund	49,714,318.22
Less: Capital Outlay	116,379.93
Less: Facilities Acquisition	0.00
Special Education Fund	10,622,604.56
Less: Capital Outlay	40,329.80
Less: Facilities Acquisition	0.00
School Lunch Fund	4,215,943.70
Less: Capital Outlay	347,995.18
Less: Facilities Acquisition	196,057.46
Total Direct (less Capital)	63,852,104.11

Special Education Indirect Cost Rate: **9.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82095 Report R0416

Livonia Public Schools School District 15125 FARMINGTON RD LIVONIA, MI 48154

Indirect Costs (Operations & Maintenance):	
General Fund	15,608,834.04
Less: Capital Outlay	46,873.84
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	46,020.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	15,607,980.20

Direct Costs:	
General Fund	148,194,384.06
Less: Capital Outlay	1,387,920.59
Less: Facilities Acquisition	59,912.03
Special Education Fund	13,670,644.21
Less: Capital Outlay	99,177.89
Less: Facilities Acquisition	0.00
School Lunch Fund	3,896,534.15
Less: Capital Outlay	51,225.54
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	164,163,326.37

Special Education Indirect Cost Rate: **9.51%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82100 Report R0416

Plymouth-Canton Community Schools 454 SOUTH HARVEY ST PLYMOUTH, MI 48170

Indirect Costs (Operations & Maintenance):	
General Fund	14,560,596.41
Less: Capital Outlay	322,490.77
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	14,238,105.64

Direct Costs:	
General Fund	165,329,723.02
Less: Capital Outlay	369,048.27
Less: Facilities Acquisition	72,464.27
Special Education Fund	5,283,967.59
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	5,331,073.43
Less: Capital Outlay	65,476.31
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	175,437,775.19

Special Education Indirect Cost Rate: **8.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82110 Report R0416

Redford Union Schools, District No. 1 17715 Brady REDFORD, MI 48240

Indirect Costs (Operations & Maintenance):	
General Fund	3,156,751.12
Less: Capital Outlay	0.00
Special Education Fund	98,598.68
Less: Capital Outlay	0.00
School Lunch Fund	2,203.98
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,257,553.78

Direct Costs:	
General Fund	30,237,444.99
Less: Capital Outlay	5,880.00
Less: Facilities Acquisition	0.00
Special Education Fund	9,901,181.92
Less: Capital Outlay	125,846.03
Less: Facilities Acquisition	0.00
School Lunch Fund	1,365,842.77
Less: Capital Outlay	17,364.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	41,355,379.65

Special Education Indirect Cost Rate: **7.88%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82120 Report R0416

River Rouge, School District of the City of 1460 COOLIDGE HWY RIVER ROUGE, MI 48218

Indirect Costs (Operations & Maintenance):	
General Fund	2,825,403.71
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,825,403.71

Direct Costs:	
General Fund	23,455,679.48
Less: Capital Outlay	23,669.81
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,195,464.35
Less: Capital Outlay	94,165.08
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	24,533,308.94

Special Education Indirect Cost Rate: 11.52% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82130 Report R0416

Romulus Community Schools 36540 GRANT ST ROMULUS, MI 48174

Indirect Costs (Operations & Maintenance):	
General Fund	2,822,533.95
Less: Capital Outlay	77,283.11
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,745,250.84

Direct Costs:	
General Fund	28,728,024.05
Less: Capital Outlay	239,359.81
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,932,225.11
Less: Capital Outlay	66,159.82
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	30,354,729.53

Special Education Indirect Cost Rate: **9.04%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82140 Report R0416

South Redford School District 26141 Schoolcraft Redford, MI 48239

Indirect Costs (Operations & Maintenance):	
General Fund	3,111,566.39
Less: Capital Outlay	54,999.89
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,138.34
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,057,704.84

Direct Costs:	
General Fund	39,077,138.84
Less: Capital Outlay	144,022.96
Less: Facilities Acquisition	4,494.94
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,746,310.66
Less: Capital Outlay	195,158.64
Less: Facilities Acquisition	358,700.92
Total Direct (less Capital)	40,121,072.04

Special Education Indirect Cost Rate: **7.62%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82150 Report R0416

Taylor School District 23033 NORTHLINE RD TAYLOR, MI 48180

Indirect Costs (Operations & Maintenance):	
General Fund	7,909,845.71
Less: Capital Outlay	16,241.01
Special Education Fund	19,500.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	7,913,104.70

Direct Costs:	
General Fund	63,725,060.84
Less: Capital Outlay	458,088.58
Less: Facilities Acquisition	141,420.49
Special Education Fund	3,772,613.74
Less: Capital Outlay	42,806.69
Less: Facilities Acquisition	0.00
School Lunch Fund	3,559,837.95
Less: Capital Outlay	335,209.31
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	70,079,987.46

Special Education Indirect Cost Rate: 11.29% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82155 Report R0416

Trenton Public Schools 2603 CHARLTON RD TRENTON, MI 48183

Indirect Costs (Operations & Maintenance):	
General Fund	2,858,312.62
Less: Capital Outlay	47,753.08
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,810,559.54

Direct Costs:	
General Fund	27,015,607.06
Less: Capital Outlay	324,453.05
Less: Facilities Acquisition	0.00
Special Education Fund	4,057,028.83
Less: Capital Outlay	133,504.97
Less: Facilities Acquisition	0.00
School Lunch Fund	844,672.96
Less: Capital Outlay	20,677.14
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	31,438,673.69

Special Education Indirect Cost Rate: **8.94%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82160 Report R0416

Wayne-Westland Community School District 36745 MARQUETTE ST WESTLAND, MI 48185

Indirect Costs (Operations & Maintenance):	
General Fund	12,975,854.14
Less: Capital Outlay	234,791.16
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	12,741,062.98

Direct Costs:	
General Fund	108,098,883.56
Less: Capital Outlay	825,344.46
Less: Facilities Acquisition	0.00
Special Education Fund	13,098,886.59
Less: Capital Outlay	32,230.69
Less: Facilities Acquisition	0.00
School Lunch Fund	5,215,710.88
Less: Capital Outlay	1,900.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	125,554,005.88

Special Education Indirect Cost Rate: **10.15%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82170 Report R0416

Wyandotte, School District of the City of 639 OAK ST WYANDOTTE, MI 48192

Indirect Costs (Operations & Maintenance):	
General Fund	6,119,344.43
Less: Capital Outlay	124,312.10
Special Education Fund	708,785.21
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,703,817.54

	'
Direct Costs:	
General Fund	42,473,316.34
Less: Capital Outlay	543,482.28
Less: Facilities Acquisition	905.45
Special Education Fund	22,543,798.12
Less: Capital Outlay	20,642.06
Less: Facilities Acquisition	0.00
School Lunch Fund	2,277,543.81
Less: Capital Outlay	238,577.44
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	66,491,051.04

Special Education Indirect Cost Rate: **10.08%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82180 Report R0416

Flat Rock Community Schools 28639 DIVISION ST FLAT ROCK, MI 48134

Indirect Costs (Operations & Maintenance):	
General Fund	1,670,613.99
Less: Capital Outlay	12,865.70
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,657,748.29

Direct Costs:	
General Fund	17,688,590.22
Less: Capital Outlay	481,419.37
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	638,776.92
Less: Capital Outlay	90,587.49
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,755,360.28

Special Education Indirect Cost Rate: **9.34%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82230 Report R0416

Crestwood School District 27235 JOY RD DEARBORN HTS, MI 48127

Indirect Costs (Operations & Maintenance):	
General Fund	3,339,727.73
Less: Capital Outlay	153,669.90
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,186,057.83

	·
Direct Costs:	
General Fund	40,796,096.43
Less: Capital Outlay	32,884.75
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,216,731.88
Less: Capital Outlay	375,046.37
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	42,604,897.19

Special Education Indirect Cost Rate: **7.48%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82240 Report R0416

Westwood Community School District 3335 SOUTH BEECH DALY ST DEARBORN HEIGHTS, MI 48125

Indirect Costs (Operations & Maintenance):	
General Fund	1,592,084.24
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,592,084.24

Direct Costs:	
General Fund	18,021,422.86
Less: Capital Outlay	26,322.46
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,068,886.54
Less: Capital Outlay	1,080.20
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	19,062,906.74

Special Education Indirect Cost Rate: **8.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82250 Report R0416

Ecorse Public Schools 27225 W OUTER DR ECORSE, MI 48229

Indirect Costs (Operations & Maintenance):	
General Fund	2,031,011.20
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,031,011.20

D:	
Direct Costs:	
General Fund	12,445,762.66
Less: Capital Outlay	93,402.79
Less: Facilities Acquisition	392,818.36
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	972,120.70
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,931,662.21

Special Education Indirect Cost Rate: **15.71%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82290 Report R0416

Gibraltar School District 19370 VREELAND RD WOODHAVEN, MI 48183

Indirect Costs (Operations & Maintenance):	
General Fund	3,691,003.56
Less: Capital Outlay	123,741.88
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,567,261.68

Direct Costs:	
General Fund	32,991,057.79
Less: Capital Outlay	928,851.70
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	996,145.26
Less: Capital Outlay	47,906.12
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	33,010,445.23

Special Education Indirect Cost Rate: **10.81%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82300 Report R0416

Grosse Ile Township Schools 23276 EAST RIVER RD GROSSE ILE, MI 48138

Indirect Costs (Operations & Maintenance):	
General Fund	1,806,119.77
Less: Capital Outlay	28,557.05
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,777,562.72

Direct Costs:	
General Fund	17,918,664.08
Less: Capital Outlay	13,316.97
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	570,359.58
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	18,475,706.69

Special Education Indirect Cost Rate: **9.62%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82320 Report R0416

Harper Woods, The School District of the City of 19851 ANITA ST HARPER WOODS, MI 48225

Indirect Costs (Operations & Maintenance):	
General Fund	3,432,157.83
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,432,157.83

	1
Direct Costs:	
General Fund	26,640,779.97
Less: Capital Outlay	52,066.00
Less: Facilities Acquisition	987,627.23
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,623,737.28
Less: Capital Outlay	15,580.31
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	27,209,243.71

Special Education Indirect Cost Rate: **12.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82340 Report R0416

Huron School District 32044 HURON RIVER DR NEW BOSTON, MI 48164

Indirect Costs (Operations & Maintenance):	
General Fund	2,289,923.27
Less: Capital Outlay	6,490.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,283,433.27

Direct Costs:	
General Fund	25,380,017.56
Less: Capital Outlay	78,990.31
Less: Facilities Acquisition	0.00
Special Education Fund	1,547,452.64
Less: Capital Outlay	6,229.59
Less: Facilities Acquisition	0.00
School Lunch Fund	828,001.95
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	27,670,252.25

Special Education Indirect Cost Rate: **8.25%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82365 Report R0416

Woodhaven-Brownstown School District 24821 HALL RD WOODHAVEN, MI 48183

Indirect Costs (Operations & Maintenance):	
General Fund	4,039,709.75
Less: Capital Outlay	288,457.27
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,751,252.48

Direct Costs:	
General Fund	52,212,133.28
Less: Capital Outlay	30,074.56
Less: Facilities Acquisition	0.00
Special Education Fund	3,895,225.23
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,353,923.81
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	58,431,207.76

Special Education Indirect Cost Rate: **6.42%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82390 Report R0416

Northville Public Schools 405 W MAIN ST NORTHVILLE, MI 48167

Indirect Costs (Operations & Maintenance):	
General Fund	6,441,386.74
Less: Capital Outlay	116,899.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,324,487.74

Direct Costs:	
General Fund	72,094,942.68
Less: Capital Outlay	403,210.41
Less: Facilities Acquisition	17,957.00
Special Education Fund	11,051,256.65
Less: Capital Outlay	27,701.89
Less: Facilities Acquisition	283,873.76
School Lunch Fund	2,088,643.72
Less: Capital Outlay	1,383.69
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	84,500,716.30

Special Education Indirect Cost Rate: **7.48%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82400 Report R0416

Riverview Community School District 13425 COLVIN ST RIVERVIEW, MI 48193

Indirect Costs (Operations & Maintenance):	
General Fund	3,842,353.08
Less: Capital Outlay	297,845.03
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,544,508.05

Direct Costs:	
General Fund	25,949,441.16
Less: Capital Outlay	664,718.83
Less: Facilities Acquisition	13,979.03
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,154,957.82
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	26,425,701.12

Special Education Indirect Cost Rate: 13.41% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82405 Report R0416

Southgate Community School District 13940 LEROY ST SOUTHGATE, MI 48195

Indirect Costs (Operations & Maintenance):	
General Fund	2,695,534.59
Less: Capital Outlay	28,757.00
Special Education Fund	102,000.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,768,777.59

Direct Costs:	
General Fund	35,645,890.55
Less: Capital Outlay	174,801.40
Less: Facilities Acquisition	241,309.28
Special Education Fund	6,786,180.07
Less: Capital Outlay	15,949.80
Less: Facilities Acquisition	0.00
School Lunch Fund	1,381,114.63
Less: Capital Outlay	12,277.75
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	43,368,847.02

Special Education Indirect Cost Rate: **6.38%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82430 Report R0416

Van Buren Public Schools 555 WEST COLUMBIA AVE BELLEVILLE, MI 48111

Indirect Costs (Operations & Maintenance):	
General Fund	5,127,949.11
Less: Capital Outlay	20,344.56
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,107,604.55

Direct Costs:	
General Fund	46,666,390.92
Less: Capital Outlay	1,384,639.00
Less: Facilities Acquisition	0.00
Special Education Fund	1,806,963.94
Less: Capital Outlay	42,837.11
Less: Facilities Acquisition	0.00
School Lunch Fund	1,636,108.50
Less: Capital Outlay	54,227.59
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	48,627,759.66

Special Education Indirect Cost Rate: **10.50%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82700 Report R0416

Detroit Achievement Academy 7000 Outer Drive Detroit, MI 48235

Indirect Costs (Operations & Maintenance):	
General Fund	550,251.82
Less: Capital Outlay	49,620.13
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	500,631.69

Direct Costs:	
General Fund	3,588,079.60
Less: Capital Outlay	81,111.31
Less: Facilities Acquisition	377,681.23
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	166,433.43
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,295,720.49

Special Education Indirect Cost Rate: **15.19%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82701 Report R0416

University Preparatory Science and Math (PSAD) 5100 JOHN R ST DETROIT, MI 48202

Indirect Costs (Operations & Maintenance):	
General Fund	1,675,335.18
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,675,335.18

Direct Costs:	
General Fund	12,682,138.19
Less: Capital Outlay	0.00
Less: Facilities Acquisition	203,843.23
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	501,512.05
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,979,807.01

Special Education Indirect Cost Rate: **12.91%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82702 Report R0416

University Preparatory Academy (PSAD)
P. O. Box 2339
DETROIT, MI 48202

Indirect Costs (Operations & Maintenance):	
General Fund	1,791,726.35
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,791,726.35

Direct Costs:	
General Fund	16,976,098.80
Less: Capital Outlay	0.00
Less: Facilities Acquisition	311,503.78
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,066,346.49
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,730,941.51

Special Education Indirect Cost Rate: **10.11%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82703 Report R0416

University Preparatory Art & Design 485 W MILWAUKEE ST DETROIT, MI 48202

Indirect Costs (Operations & Maintenance):	
General Fund	1,423,210.36
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,423,210.36

Direct Control	
Direct Costs:	
General Fund	11,330,119.35
Less: Capital Outlay	0.00
Less: Facilities Acquisition	47,458.82
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	452,579.60
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,735,240.13

Special Education Indirect Cost Rate: **12.13%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82704 Report R0416

Detroit Public Safety Academy 1250 ROSA PARKS BLVD DETROIT, MI 48216

Indirect Costs (Operations & Maintenance):	
General Fund	605,794.76
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	605,794.76

Direct Costs:	
General Fund	1,990,024.79
Less: Capital Outlay	14,536.80
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	98,011.38
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,073,499.37

Special Education Indirect Cost Rate: **29.22%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82705 Report R0416

Branch Line School 16360 HUBBARD ST LIVONIA, MI 48154

Indirect Costs (Operations & Maintenance):	
General Fund	77,167.21
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	77,167.21

Direct Costs:	
General Fund	1,143,145.05
Less: Capital Outlay	5,714.20
Less: Facilities Acquisition	8,632.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,128,798.85

Special Education Indirect Cost Rate: **6.84%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82706 Report R0416

The James and Grace Lee Boggs School 7600 GOETHE ST DETROIT, MI 48214

Indirect Costs (Operations & Maintenance):	
General Fund	130,864.27
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	130,864.27

Direct Costs:	
General Fund	1,427,518.69
Less: Capital Outlay	7,757.56
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,419,761.13

Special Education Indirect Cost Rate: **9.22%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82710 Report R0416

WAY Michigan 407 E FORT ST DETROIT, MI 48226

Indirect Costs (Operations & Maintenance):	
General Fund	49,771.49
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	49,771.49

Direct Costs:	
General Fund	1,702,777.52
Less: Capital Outlay	26,765.72
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,676,011.80

Special Education Indirect Cost Rate: **2.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82711 Report R0416

Canton Preparatory High School 46610 CHERRY HILL RD CANTON, MI 48187

Indirect Costs (Operations & Maintenance):	
General Fund	1,288,861.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,288,861.00

Direct Costs:	
General Fund	2,505,464.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	23,702.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,529,166.00

Special Education Indirect Cost Rate: **50.96%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82713 Report R0416

New Paradigm College Prep 4001 29TH ST DETROIT, MI 48210

Indirect Costs (Operations & Maintenance):	
General Fund	741,535.71
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	741,535.71

Direct Costs:	
General Fund	2,008,330.83
Less: Capital Outlay	19,852.61
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,988,478.22

Special Education Indirect Cost Rate: **37.29%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82716 Report R0416

Vista Meadows Academy 20651 WEST WARREN ST DEARBORN HEIGHTS, MI 48127

Indirect Costs (Operations & Maintenance):	
General Fund	130,071.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	130,071.00

Direct Costs:	
General Fund	887,248.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	48,769.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	936,017.00

Special Education Indirect Cost Rate: **13.90%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82717 Report R0416

Achieve Charter Academy 3250 DENTON RD CANTON, MI 48188

Indirect Costs (Operations & Maintenance):	
General Fund	1,432,062.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,432,062.00

Direct Costs:	
General Fund	5,273,581.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	67,940.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,341,521.00

Special Education Indirect Cost Rate: **26.81%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82718 Report R0416

Quest Charter Academy 24745 VAN BORN RD TAYLOR, MI 48180

Indirect Costs (Operations & Maintenance):	
General Fund	1,451,003.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,451,003.00

Direct Costs:	
General Fund	5,620,656.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	241,060.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,861,716.00

Special Education Indirect Cost Rate: **24.75%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82719 Report R0416

Washington-Parks Academy 11685 Appleton Redford, MI 48239

Indirect Costs (Operations & Maintenance):	
General Fund	3,178,719.70
Less: Capital Outlay	267,171.90
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,911,547.80

Direct Costs:	
General Fund	11,919,185.43
Less: Capital Outlay	261,219.97
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	756,783.77
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,414,749.23

Special Education Indirect Cost Rate: **23.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82722 Report R0416

Detroit Leadership Academy 13550 Virgil Detroit, MI 48223

Indirect Costs (Operations & Maintenance):	
General Fund	1,270,360.84
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,270,360.84

Direct Costs:	
General Fund	6,628,282.16
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	401,731.19
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,030,013.35

Special Education Indirect Cost Rate: **18.07%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82723 Report R0416

Legacy Charter Academy 4900 E HILDALE ST DETROIT, MI 48234

Indirect Costs (Operations & Maintenance):	
General Fund	1,554,244.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,554,244.00

Direct Costs:	
General Fund	6,046,687.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	330,180.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,376,867.00

Special Education Indirect Cost Rate: **24.37%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82724 Report R0416

University Yes Academy P. O. Box 2716 Detroit, MI 48202

Indirect Costs (Operations & Maintenance):	
General Fund	935,790.07
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	935,790.07

Direct Costs:	
General Fund	4,028,293.79
Less: Capital Outlay	57,240.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,971,053.79

Special Education Indirect Cost Rate: **23.57%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82725 Report R0416

Global Heights Academy 23713 Joy Road Dearborn Heights, MI 48127

Indirect Costs (Operations & Maintenance):	,
General Fund	458,450.91
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	458,450.91

Direct Costs:	
General Fund	2,144,606.06
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	201,630.21
Less: Capital Outlay	10,064.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,336,172.27

Special Education Indirect Cost Rate: **19.62%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82727 Report R0416

Regent Park Scholars Charter Academy 15865 East Seven Mile Road Detroit, MI 48205

Indirect Costs (Operations & Maintenance):	
General Fund	1,538,888.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,538,888.00

Direct Costs:	
General Fund	5,763,347.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	485,065.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,248,412.00

Special Education Indirect Cost Rate: **24.63%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82728 Report R0416

Jalen Rose Leadership Academy 15000 Trojan Street Detroit, MI 48235

Indirect Costs (Operations & Maintenance):	
General Fund	302,715.68
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	302,715.68

Direct Costs:	
General Fund	4,020,608.08
Less: Capital Outlay	128,980.00
Less: Facilities Acquisition	54,711.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	175,545.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,012,461.58

Special Education Indirect Cost Rate: **7.54%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82729 Report R0416

South Canton Scholars Charter Academy 3085 South Canton Center Road Canton, MI 48188

Indirect Costs (Operations & Maintenance):	
General Fund	1,871,320.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,871,320.00

Direct Costs:	
General Fund	4,980,422.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	81,178.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,061,600.00

Special Education Indirect Cost Rate: **36.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82730 Report R0416

American International Academy 300 Henry Ruff Road Westland, MI 48186

Indirect Costs (Operations & Maintenance):	
General Fund	1,389,593.92
Less: Capital Outlay	254,134.54
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,135,459.38

	· · · · · · · · · · · · · · · · · · ·
Direct Costs:	
General Fund	5,743,263.78
Less: Capital Outlay	193,494.16
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	551,458.93
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,101,228.55

Special Education Indirect Cost Rate: **18.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82735 Report R0416

New Paradigm Glazer-Loving Academy 1000 LYNN ST DETROIT, MI 48211

Indirect Costs (Operations & Maintenance):	
General Fund	500,480.06
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	500,480.06

Direct Costs:	
General Fund	3,081,174.46
Less: Capital Outlay	52,323.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,028,851.46

Special Education Indirect Cost Rate: **16.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82737 Report R0416

Pathways Academy 11340 E JEFFERSON AVE DETROIT, MI 48214

Indirect Costs (Operations & Maintenance):	
General Fund	300,051.27
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	300,051.27

Direct Costs:	
General Fund	1,860,969.80
Less: Capital Outlay	87,979.52
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,772,990.28

Special Education Indirect Cost Rate: **16.92%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82739 Report R0416

Detroit Innovation Academy 18211 PLYMOUTH RD DETROIT, MI 48228

Indirect Costs (Operations & Maintenance):	
General Fund	544,494.00
Less: Capital Outlay	5,461.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	539,033.00

	,
Direct Costs:	
General Fund	2,770,415.00
Less: Capital Outlay	44,960.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	120,844.00
Less: Capital Outlay	3,183.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,843,116.00

Special Education Indirect Cost Rate: **18.96%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82741 Report R0416

Cornerstone Health and Technology School 17351 Southfield Road Detroit, MI 48235

Indirect Costs (Operations & Maintenance):	
General Fund	950,658.28
Less: Capital Outlay	6,854.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	943,804.28

Direct Costs:	
General Fund	4,794,652.75
Less: Capital Outlay	22,025.04
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	188,487.64
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,961,115.35

Special Education Indirect Cost Rate: **19.02%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82742 Report R0416

Madison-Carver Academy 19900 MCINTYRE ST DETROIT, MI 48219

Indirect Costs (Operations & Maintenance):	
General Fund	1,103,849.97
Less: Capital Outlay	3,820.19
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,100,029.78

Direct Costs:	
General Fund	4,993,235.30
Less: Capital Outlay	26,692.44
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	309,829.19
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,276,372.05

Special Education Indirect Cost Rate: **20.85%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82743 Report R0416

Plymouth Scholars Charter Academy 48484 N. Territorial Road Plymouth, MI 48170

Indirect Costs (Operations & Maintenance):	
General Fund	1,601,455.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,601,455.00

Direct Costs:	
Direct Costs:	
General Fund	4,901,371.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	59,389.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,960,760.00

Special Education Indirect Cost Rate: **32.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82744 Report R0416

Escuela Avancemos 2635 HOWARD ST DETROIT, MI 48216

Indirect Costs (Operations & Maintenance):	
General Fund	593,948.15
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	593,948.15

Direct Costs:	
General Fund	2,809,121.10
Less: Capital Outlay	0.00
Less: Facilities Acquisition	86,594.98
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,722,526.12

Special Education Indirect Cost Rate: **21.82%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82745 Report R0416

Caniff Liberty Academy 2650 Caniff Street Hamtramck, MI 48212

Indirect Costs (Operations & Maintenance):	
General Fund	965,444.15
Less: Capital Outlay	215,640.45
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	749,803.70

Direct Costs:	
General Fund	3,831,804.34
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	329,826.48
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,161,630.82

Special Education Indirect Cost Rate: **18.02%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82746 Report R0416

W-A-Y Academy 8701 West Vernor Highway Detroit, MI 48209

Indirect Costs (Operations & Maintenance):	
General Fund	383,535.29
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	383,535.29

Direct Costs:	
General Fund	2,819,861.79
Less: Capital Outlay	17,453.50
Less: Facilities Acquisition	16,385.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	32,417.85
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,818,441.14

Special Education Indirect Cost Rate: **13.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82747 Report R0416

MacDowell Preparatory Academy 4201 West Outer Drive Detroit, MI 48226

Indirect Costs (Operations & Maintenance):	
General Fund	591,983.07
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	591,983.07

Direct Costs:	
General Fund	2,962,640.93
Less: Capital Outlay	23,404.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	242,182.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,181,418.93

Special Education Indirect Cost Rate: **18.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82748 Report R0416

Rutherford Winans Academy 16411 Curtis Detroit, MI 48238

Indirect Costs (Operations & Maintenance):	
General Fund	429,504.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	429,504.00

Direct Costs:	
General Fund	1,767,468.00
Less: Capital Outlay	23,697.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,743,771.00

Special Education Indirect Cost Rate: **24.63%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82749 Report R0416

Highland Park Public School Academy System 15900 WOODWARD AVE HIGHLAND PARK, MI 48203

Indirect Costs (Operations & Maintenance):	
General Fund	538,867.89
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	538,867.89

	·
Direct Costs:	
General Fund	2,874,255.11
Less: Capital Outlay	3,553.23
Less: Facilities Acquisition	11,420.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,859,281.88

Special Education Indirect Cost Rate: **18.85%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82751 Report R0416

Michigan Educational Choice Center 20045 JOANN ST DETROIT, MI 48205

Indirect Costs (Operations & Maintenance):	
General Fund	310,490.41
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	310,490.41

Direct Costs:	
General Fund	2,323,328.77
Less: Capital Outlay	98,912.76
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	137,521.34
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,361,937.35

Special Education Indirect Cost Rate: 13.15% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82752 Report R0416

Capstone Academy Charter School (SDA) 3500 John R Street Detroit, MI 48201

Indirect Costs (Operations & Maintenance):	
General Fund	0.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	0.00

Direct Costs:	
General Fund	1,948,955.89
Less: Capital Outlay	455.62
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,948,500.27

Special Education Indirect Cost Rate: **0.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82754 Report R0416

Tipton Academy 1615 BELTON ST GARDEN CITY, MI 48135

Indirect Costs (Operations & Maintenance):	
General Fund	978,202.51
Less: Capital Outlay	13,760.66
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	964,441.85

Direct Costs:	
General Fund	3,615,269.07
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	257,588.89
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,872,857.96

Special Education Indirect Cost Rate: **24.90%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82756 Report R0416

Taylor Preparatory High School 9540 TELEGRAPH RD TAYLOR, MI 48180

Indirect Costs (Operations & Maintenance):	
General Fund	635,917.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	635,917.00

Direct Costs:	
General Fund	3,383,539.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	48,223.00
Less: Capital Outlay	721.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,431,041.00

Special Education Indirect Cost Rate: **18.53%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82757 Report R0416

Grand River Academy 28111 8 MILE RD LIVONIA, MI 48152

Indirect Costs (Operations & Maintenance):	
General Fund	1,511,196.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,511,196.00

Direct Costs:	
General Fund	5,626,402.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	345,724.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,972,126.00

Special Education Indirect Cost Rate: **25.30%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82758 Report R0416

New School High 46250 Ann Arbor Road Plymouth, MI 48170

Indirect Costs (Operations & Maintenance):	
General Fund	84,557.43
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	84,557.43

Direct Costs:	
General Fund	585,671.32
Less: Capital Outlay	94.50
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	585,576.82

Special Education Indirect Cost Rate: **14.44%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82760 Report R0416

Cornerstone Jefferson-Douglass Academy 6861 E NEVADA ST DETROIT, MI 48234

Indirect Costs (Operations & Maintenance):	
General Fund	1,540,188.66
Less: Capital Outlay	3,955.40
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,536,233.26

Direct Costs:	
General Fund	4,458,849.37
Less: Capital Outlay	48,968.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	364,333.39
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,774,214.76

Special Education Indirect Cost Rate: **32.18%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82762 Report R0416

Inkster Preparatory Academy 27355 Woodsfield Street Wixom, MI 48141

Indirect Costs (Operations & Maintenance):	
General Fund	420,570.39
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	420,570.39

Direct Costs:	
General Fund	1,258,912.81
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	125,446.81
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,384,359.62

Special Education Indirect Cost Rate: **30.38%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82763 Report R0416

Distinctive College Prep. 19360 Harper Avenue Harper Woods, MI 48225

Indirect Costs (Operations & Maintenance):	
General Fund	1,126,511.86
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,126,511.86

Direct Costs:	
General Fund	4,396,489.87
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	283,295.53
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,679,785.40

Special Education Indirect Cost Rate: **24.07%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82765 Report R0416

Pembroke Academy 19940 MANSFIELD ST DETROIT, MI 48235

Indirect Costs (Operations & Maintenance):	
General Fund	1,170,501.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,170,501.00

Direct Costs:	
General Fund	3,186,893.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	108,724.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,295,617.00

Special Education Indirect Cost Rate: **35.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82766 Report R0416

Westfield Charter Academy 27201 W CHICAGO REDFORD, MI 48239

Indirect Costs (Operations & Maintenance):	
General Fund	2,050,636.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,050,636.00

Direct Costs:	
General Fund	6,456,059.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	225,214.00
Less: Capital Outlay	636.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,680,637.00

Special Education Indirect Cost Rate: **30.70%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82767 Report R0416

Ivywood Classical Academy 14356 GENOA CT PLYMOUTH, MI 48170

Indirect Costs (Operations & Maintenance):	
General Fund	303,360.46
Less: Capital Outlay	41,414.03
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	261,946.43

Direct Costs:	
General Fund	1,187,705.19
Less: Capital Outlay	101,808.74
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,085,896.45

Special Education Indirect Cost Rate: **24.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82904 Report R0416

Plymouth Educational Center Charter School 1460 EAST FOREST AVE DETROIT, MI 48207

Indirect Costs (Operations & Maintenance):	
General Fund	805,121.56
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	46,957.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	852,078.56

	,
Direct Costs:	
General Fund	3,543,499.06
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	512,359.36
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,055,858.42

Special Education Indirect Cost Rate: **21.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82910 Report R0416

Martin Luther King, Jr. Education Center Academy 16827 APPOLINE ST DETROIT, MI 48235

Indirect Costs (Operations & Maintenance):	
General Fund	513,894.99
Less: Capital Outlay	1,236.54
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	512,658.45

Direct Costs:	
General Fund	2,802,492.44
Less: Capital Outlay	906.44
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	212,953.07
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,014,539.07

Special Education Indirect Cost Rate: **17.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82915 Report R0416

Eaton Academy 21450 UNIVERSAL AVE EASTPOINTE, MI 48021

Indirect Costs (Operations & Maintenance):	
General Fund	428,638.00
Less: Capital Outlay	1,650.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	426,988.00

Direct Costs:	
General Fund	2,875,727.00
Less: Capital Outlay	39,472.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	186,321.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,022,576.00

Special Education Indirect Cost Rate: **14.13%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82916 Report R0416

River Heights Academy
P.O. Box 310, 30100 Olmstead
Flat Rock, MI 48134

Indirect Costs (Operations & Maintenance):	
General Fund	209,727.45
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	209,727.45

Direct Costs:	
General Fund	1,862,487.96
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	124,652.28
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,987,140.24

Special Education Indirect Cost Rate: **10.55%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82918 Report R0416

Cesar Chavez Academy 4100 MARTIN ST DETROIT, MI 48210

Indirect Costs (Operations & Maintenance):	
General Fund	2,766,347.19
Less: Capital Outlay	42,951.65
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,723,395.54

Direct Costs:	
General Fund	18,019,855.28
Less: Capital Outlay	314,238.44
Less: Facilities Acquisition	177,407.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,718,835.70
Less: Capital Outlay	24,000.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	19,223,045.54

Special Education Indirect Cost Rate: **14.17%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82919 Report R0416

Commonwealth Community Development Academy 13477 EUREKA ST DETROIT, MI 48212

Indirect Costs (Operations & Maintenance):	
General Fund	651,837.61
Less: Capital Outlay	5,995.31
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	645,842.30

Direct Costs:	
General Fund	1,329,377.13
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	175,541.79
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,504,918.92

Special Education Indirect Cost Rate: **42.92%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82921 Report R0416

Academy for Business and Technology 19625 WOOD ST MELVINDALE, MI 48122

Indirect Costs (Operations & Maintenance):	
General Fund	1,018,855.60
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,018,855.60

Direct Costs:	
General Fund	4,543,955.52
Less: Capital Outlay	113,906.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	320,936.85
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,750,986.37

Special Education Indirect Cost Rate: **21.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82923 Report R0416

Chandler Park Academy 20100 KELLY RD HARPER WOODS, MI 48225

Indirect Costs (Operations & Maintenance):	
General Fund	2,117,711.76
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,117,711.76

Direct Costs:	
General Fund	17,199,493.82
Less: Capital Outlay	47,689.79
Less: Facilities Acquisition	70,929.02
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,052,465.87
Less: Capital Outlay	72,763.49
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	18,060,577.39

Special Education Indirect Cost Rate: 11.73% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82924 Report R0416

Marvin L. Winans Academy of Performing Arts 7616 EAST NEVADA ST DETROIT, MI 48234

Indirect Costs (Operations & Maintenance):	
General Fund	1,273,572.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,273,572.00

Direct Costs:	
General Fund	4,254,173.00
Less: Capital Outlay	8,470.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,245,703.00

Special Education Indirect Cost Rate: **30.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82925 Report R0416

Detroit Community Schools 12675 BURT RD DETROIT, MI 48223

Indirect Costs (Operations & Maintenance):	
General Fund	1,021,765.00
Less: Capital Outlay	7,880.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,013,885.00

Direct Costs:	
General Fund	5,407,796.00
Less: Capital Outlay	28,617.00
Less: Facilities Acquisition	106,594.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	313,418.00
Less: Capital Outlay	298.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,585,705.00

Special Education Indirect Cost Rate: **18.15%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82926 Report R0416

Henry Ford Academy P.O. Box 1148 Dearborn, MI 48121

Indirect Costs (Operations & Maintenance):	
General Fund	530,213.98
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	64,934.65
Less: Capital Outlay	0.00
Total Indirect (less Capital)	595,148.63

Direct Costs:	
General Fund	4,533,236.41
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,909.45
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,537,145.86

Special Education Indirect Cost Rate: **13.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82928 Report R0416

The Dearborn Academy 19310 FORD RD DEARBORN, MI 48128

Indirect Costs (Operations & Maintenance):	
General Fund	921,020.22
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	30,056.74
Less: Capital Outlay	0.00
Total Indirect (less Capital)	951,076.96

Direct Costs:	
General Fund	4,958,237.46
Less: Capital Outlay	117,588.09
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	431,944.38
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,272,593.75

Special Education Indirect Cost Rate: **18.04%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82929 Report R0416

Detroit Academy of Arts and Sciences 2985 EAST JEFFERSON AVE DETROIT, MI 48207

Indirect Costs (Operations & Maintenance):	
General Fund	1,160,539.62
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,160,539.62

Direct Costs:	
General Fund	8,682,801.04
Less: Capital Outlay	61,741.01
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	979,327.95
Less: Capital Outlay	7,004.27
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,593,383.71

Special Education Indirect Cost Rate: **12.10%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82930 Report R0416

Dove Academy of Detroit 20001 WEXFORD ST DETROIT, MI 48234

Indirect Costs (Operations & Maintenance):	
General Fund	647,299.10
Less: Capital Outlay	33,931.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	613,368.10

Direct Costs:	
General Fund	4,226,149.75
Less: Capital Outlay	36,846.52
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	270,333.89
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,459,637.12

Special Education Indirect Cost Rate: 13.75% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82933 Report R0416

Barack Obama Leadership Academy 10800 EAST CANFIELD ST DETROIT, MI 48214

Indirect Costs (Operations & Maintenance):	
General Fund	509,179.00
Less: Capital Outlay	19,801.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	489,378.00

Direct Costs:	
General Fund	3,846,038.00
Less: Capital Outlay	80,267.00
Less: Facilities Acquisition	248,511.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	251,622.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,768,882.00

Special Education Indirect Cost Rate: **12.98%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82937 Report R0416

George Crockett Academy 4851 14TH ST DETROIT, MI 48208

Indirect Costs (Operations & Maintenance):	·
General Fund	738,943.54
Less: Capital Outlay	30,860.51
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	708,083.03

Direct Costs:	
General Fund	3,587,186.07
Less: Capital Outlay	50,746.10
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	261,284.10
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,797,724.07

Special Education Indirect Cost Rate: **18.64%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82938 Report R0416

Summit Academy North 18601 MIDDLEBELT RD ROMULUS, MI 48174

Indirect Costs (Operations & Maintenance):	
General Fund	1,390,547.00
Less: Capital Outlay	25,462.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,365,085.00

Direct Costs:	
General Fund	12,726,647.00
Less: Capital Outlay	118,051.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	584,027.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,192,623.00

Special Education Indirect Cost Rate: **10.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82940 Report R0416

Voyageur Academy 4321 MILITARY ST DETROIT, MI 48210

Indirect Costs (Operations & Maintenance):	
General Fund	1,175,468.52
Less: Capital Outlay	124,711.52
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,050,757.00

Direct Costs:	
General Fund	8,749,789.85
Less: Capital Outlay	8,700.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	449,504.20
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,190,594.05

Special Education Indirect Cost Rate: 11.43% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82941 Report R0416

Star International Academy 24425 HASS ST DEARBORN HEIGHTS, MI 48127

Indirect Costs (Operations & Maintenance):	
General Fund	1,272,226.45
Less: Capital Outlay	33,555.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,238,671.45

Direct Costs:	
General Fund	13,042,477.83
Less: Capital Outlay	79,000.00
Less: Facilities Acquisition	3,348.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	956,407.44
Less: Capital Outlay	226,979.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,689,558.27

Special Education Indirect Cost Rate: **9.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82942 Report R0416

Hope Academy 12121 BROADSTREET AVE DETROIT, MI 48204

Indirect Costs (Operations & Maintenance):	
General Fund	547,606.49
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	547,606.49

Direct Costs:	
General Fund	3,800,278.05
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,800,278.05

Special Education Indirect Cost Rate: **14.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82943 Report R0416

Weston Preparatory Academy 22930 CHIPPEWA ST DETROIT, MI 48219

Indirect Costs (Operations & Maintenance):	
General Fund	386,715.00
Less: Capital Outlay	7,081.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	379,634.00

Direct Costs:	
General Fund	2,262,017.00
Less: Capital Outlay	299.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	112,407.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,374,125.00

Special Education Indirect Cost Rate: **15.99%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82945 Report R0416

Detroit Edison Public School Academy 1903 WILKINS ST DETROIT, MI 48207

Indirect Costs (Operations & Maintenance):	
General Fund	2,260,830.73
Less: Capital Outlay	470,494.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,790,336.73

Direct Costs:	
General Fund	9,152,060.90
Less: Capital Outlay	22,303.35
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	510,630.84
Less: Capital Outlay	2,449.73
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,637,938.66

Special Education Indirect Cost Rate: **18.58%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82947 Report R0416

David Ellis Academy 18977 SCHAEFER HWY DETROIT, MI 48235

Indirect Costs (Operations & Maintenance):	
General Fund	649,596.37
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	649,596.37

Direct Costs:	
General Fund	2,569,636.87
Less: Capital Outlay	57,475.67
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	164,489.56
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,676,650.76

Special Education Indirect Cost Rate: **24.27%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82950 Report R0416

Universal Academy 4833 Ogden DETROIT, MI 48210

Indirect Costs (Operations & Maintenance):	
General Fund	448,285.22
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	448,285.22

Direct Costs	
Direct Costs:	
General Fund	5,324,880.20
Less: Capital Outlay	0.00
Less: Facilities Acquisition	1,728.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	476,359.11
Less: Capital Outlay	93,495.50
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,706,015.81

Special Education Indirect Cost Rate: **7.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82953 Report R0416

Detroit Service Learning Academy 21605 WEST 7 MILE RD DETROIT, MI 48219

Indirect Costs (Operations & Maintenance):	
General Fund	1,656,769.08
Less: Capital Outlay	53,929.88
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,602,839.20

Direct Costs:	
General Fund	9,360,493.94
Less: Capital Outlay	427,441.21
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	754,748.51
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,687,801.24

Special Education Indirect Cost Rate: **16.54%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82956 Report R0416

Old Redford Academy 17195 REDFORD ST DETROIT, MI 48219

Indirect Costs (Operations & Maintenance):	
General Fund	4,130,082.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,130,082.00

Direct Costs:	
General Fund	9,588,453.00
Less: Capital Outlay	43,156.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	847,362.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,392,659.00

Special Education Indirect Cost Rate: **39.74%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82957 Report R0416

Hope of Detroit Academy 4443 NORTH CAMPBELL ST DETROIT, MI 48210

Indirect Costs (Operations & Maintenance):	
General Fund	1,114,068.59
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,114,068.59

Direct Costs:	
General Fund	7,540,659.39
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	637,354.38
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,178,013.77

Special Education Indirect Cost Rate: **13.62%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82958 Report R0416

Joy Preparatory Academy 15055 DEXTER AVE DETROIT, MI 48238

Indirect Costs (Operations & Maintenance):	
General Fund	475,300.24
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	475,300.24

Direct Costs:	
General Fund	3,260,563.78
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	190,041.99
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,450,605.77

Special Education Indirect Cost Rate: 13.77% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82959 Report R0416

West Village Academy 3530 WESTWOOD ST DEARBORN, MI 48124

Indirect Costs (Operations & Maintenance):	
General Fund	899,747.08
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	899,747.08

Direct Costs:	
General Fund	2,834,104.74
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	213,310.48
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,047,415.22

Special Education Indirect Cost Rate: **29.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82963 Report R0416

George Washington Carver Academy 14510 2ND AVE HIGHLAND PARK, MI 48203

Indirect Costs (Operations & Maintenance):	
General Fund	558,780.41
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	558,780.41

Direct Costs:	
General Fund	4,508,018.52
Less: Capital Outlay	0.00
Less: Facilities Acquisition	177,350.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	446,660.89
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,777,329.31

Special Education Indirect Cost Rate: 11.70% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82967 Report R0416

Metro Charter Academy 34800 ECORSE RD ROMULUS, MI 48174

Indirect Costs (Operations & Maintenance):	
General Fund	1,325,794.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,325,794.00

Direct Costs:	
General Fund	5,113,082.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	118,797.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,231,879.00

Special Education Indirect Cost Rate: **25.34%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82968 Report R0416

Canton Charter Academy 49100 FORD RD CANTON, MI 48187

Indirect Costs (Operations & Maintenance):	
General Fund	1,402,112.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,402,112.00

Direct Costs:	
General Fund	4,781,530.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	88,437.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,869,967.00

Special Education Indirect Cost Rate: **28.79%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82969 Report R0416

Creative Montessori Academy 12701 MCCANN ST SOUTHGATE, MI 48195

Indirect Costs (Operations & Maintenance):	
General Fund	470,442.42
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	470,442.42

Direct Costs:	
General Fund	5,847,691.84
Less: Capital Outlay	10,027.53
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	133,061.29
Less: Capital Outlay	10,695.46
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,960,030.14

Special Education Indirect Cost Rate: **7.89%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82970 Report R0416

Warrendale Charter Academy 19400 SAWYER ST DETROIT, MI 48228

Indirect Costs (Operations & Maintenance):	
General Fund	1,365,093.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,365,093.00

Direct Costs:	
General Fund	5,983,212.00
00.1010.11	, ,
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	322,103.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,305,315.00

Special Education Indirect Cost Rate: **21.65%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82973 Report R0416

Trillium Academy 15740 RACHO BLVD TAYLOR, MI 48180

Indirect Costs (Operations & Maintenance):	
General Fund	432,059.43
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	432,059.43

Direct Costs:	
General Fund	4,743,518.82
Less: Capital Outlay	69,529.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	153,858.76
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,827,848.58

Special Education Indirect Cost Rate: **8.95%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82974 Report R0416

Detroit Merit Charter Academy 1091 ALTER RD DETROIT, MI 48215

Indirect Costs (Operations & Maintenance):	
General Fund	1,451,352.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,451,352.00

Direct Costs:	
General Fund	5,748,954.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	251,845.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,000,799.00

Special Education Indirect Cost Rate: **24.19%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82975 Report R0416

Riverside Academy 6409 SCHAEFER RD DEARBORN, MI 48126

Indirect Costs (Operations & Maintenance):	
General Fund	2,369,695.25
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,369,695.25

Direct Costs:	
General Fund	7,639,084.75
Less: Capital Outlay	0.00
Less: Facilities Acquisition	11,139.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	564,682.00
Less: Capital Outlay	32,636.06
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,159,991.69

Special Education Indirect Cost Rate: **29.04%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82976 Report R0416

Keystone Academy 47925 BEMIS RD BELLEVILLE, MI 48111

Indirect Costs (Operations & Maintenance):	
General Fund	1,257,018.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,257,018.00

Direct Costs:	
General Fund	4,978,745.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	74,883.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,053,628.00

Special Education Indirect Cost Rate: **24.87%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82977 Report R0416

Hamtramck Academy 11420 CONANT ST HAMTRAMCK, MI 48212

Indirect Costs (Operations & Maintenance):	
General Fund	870,877.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	870,877.00

Direct Costs:	
General Fund	4,453,338.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	279,904.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,733,242.00

Special Education Indirect Cost Rate: **18.40%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82979 Report R0416

Detroit Enterprise Academy 11224 KERCHEVAL ST DETROIT, MI 48214

Indirect Costs (Operations & Maintenance):	
General Fund	1,369,847.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,369,847.00

Direct Costs:	
General Fund	5,797,801.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	361,045.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,158,846.00

Special Education Indirect Cost Rate: **22.24%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82981 Report R0416

American Montessori Academy 14800 MIDDLEBELT RD LIVONIA, MI 48154

Indirect Costs (Operations & Maintenance):	
General Fund	483,880.00
Less: Capital Outlay	92,527.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	391,353.00

Direct Costs:	
General Fund	3,567,755.00
Less: Capital Outlay	1,032.00
Less: Facilities Acquisition	2,450.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	234,970.00
Less: Capital Outlay	20,583.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,778,660.00

Special Education Indirect Cost Rate: **10.36%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82982 Report R0416

Universal Learning Academy 28015 JOY RD WESTLAND, MI 48185

Indirect Costs (Operations & Maintenance):	
General Fund	390,056.97
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	390,056.97

Direct Costs:	
General Fund	5,211,805.65
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	490,188.99
Less: Capital Outlay	42,129.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,659,865.64

Special Education Indirect Cost Rate: **6.89%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82983 Report R0416

Bridge Academy 9600 BUFFALO ST HAMTRAMCK, MI 48212

Indirect Costs (Operations & Maintenance):	
General Fund	1,773,683.54
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,773,683.54

Direct Costs:	
General Fund	6,223,702.08
Less: Capital Outlay	0.00
Less: Facilities Acquisition	109,420.18
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	741,043.33
Less: Capital Outlay	17,570.56
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,837,754.67

Special Education Indirect Cost Rate: **25.94%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82985 Report R0416

Detroit Premier Academy 7781 Asbury Park Detroit, MI 48228

Indirect Costs (Operations & Maintenance):	
General Fund	1,303,770.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,303,770.00

Direct Costs:	
General Fund	5,807,947.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	210,244.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,018,191.00

Special Education Indirect Cost Rate: **21.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82986 Report R0416

Hanley International Academy 2400 DENTON ST HAMTRAMCK, MI 48212

Indirect Costs (Operations & Maintenance):	
General Fund	594,354.21
Less: Capital Outlay	95,480.68
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	498,873.53

Direct Costs:	
General Fund	5,264,413.39
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	504,261.29
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,768,674.68

Special Education Indirect Cost Rate: **8.65%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82987 Report R0416

Frontier International Academy 13322 CONANT ST DETROIT, MI 48212

Indirect Costs (Operations & Maintenance):	
General Fund	1,329,085.01
Less: Capital Outlay	42,650.19
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,286,434.82

Direct Costs:	
General Fund	6,003,061.00
Less: Capital Outlay	143,221.81
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	493,770.33
Less: Capital Outlay	22,919.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,330,690.52

Special Education Indirect Cost Rate: **20.32%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82991 Report R0416

Covenant House Academy Detroit 1450 25TH ST DETROIT, MI 48216

Indirect Costs (Operations & Maintenance):	
General Fund	1,277,105.37
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,277,105.37

Direct Costs:	
General Fund	4,439,950.69
Less: Capital Outlay	100,000.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	129,518.41
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,469,469.10

Special Education Indirect Cost Rate: **28.57%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82994 Report R0416

David Ellis Academy West 19800 BEECH DALY RD REDFORD, MI 48240

Indirect Costs (Operations & Maintenance):	
General Fund	1,176,259.89
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,176,259.89

Direct Costs:	
General Fund	4,861,712.60
Less: Capital Outlay	57,066.19
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	460,901.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,265,547.41

Special Education Indirect Cost Rate: **22.34%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82995 Report R0416

Taylor Exemplar Academy 26727 GODDARD RD TAYLOR, MI 48180

Indirect Costs (Operations & Maintenance):	
General Fund	1,402,667.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,402,667.00

Direct Costs:	
General Fund	5,910,740.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	187,286.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,098,026.00

Special Education Indirect Cost Rate: **23.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82996 Report R0416

Clara B. Ford Academy (SDA) 20651 WEST WARREN ST DEARBORN HEIGHTS, MI 48127

Indirect Costs (Operations & Maintenance):	
General Fund	128,397.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	128,397.00

Direct Costs:	
General Fund	1,723,358.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,723,358.00

Special Education Indirect Cost Rate: **7.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82997 Report R0416

Flagship Charter Academy 13661 WISCONSIN ST DETROIT, MI 48238

Indirect Costs (Operations & Maintenance):	
General Fund	1,516,246.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,516,246.00

Direct Costs:	
General Fund	5,396,099.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	296,858.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,692,957.00

Special Education Indirect Cost Rate: **26.63%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82998 Report R0416

ACE Academy (SDA) 330 GLENDALE ST HIGHLAND PARK, MI 48203

Indirect Costs (Operations & Maintenance):	
General Fund	232,301.17
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	232,301.17

	·
Direct Costs:	
General Fund	2,056,639.54
Less: Capital Outlay	22,395.41
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,034,244.13

Special Education Indirect Cost Rate: 11.42% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 83010 Report R0416

Cadillac Area Public Schools 421 SOUTH MITCHELL ST CADILLAC, MI 49601

Indirect Costs (Operations & Maintenance):	
General Fund	2,838,303.45
Less: Capital Outlay	125,531.36
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,712,772.09

Direct Costs:	
General Fund	27,121,368.47
Less: Capital Outlay	24,854.03
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,526,838.39
Less: Capital Outlay	422,049.67
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	29,201,303.16

Special Education Indirect Cost Rate: **9.29%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 83060 Report R0416

Manton Consolidated Schools 105 5TH ST MANTON, MI 49663

Indirect Costs (Operations & Maintenance):	
General Fund	838,279.74
Less: Capital Outlay	18,825.08
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	819,454.66

Direct Costs:	
General Fund	8,800,626.09
Less: Capital Outlay	80,566.72
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	718,643.15
Less: Capital Outlay	4,983.61
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,433,718.91

Special Education Indirect Cost Rate: **8.69%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 83070 Report R0416

Mesick Consolidated Schools P.O. Box 275 Mesick, MI 49668

Indirect Costs (Operations & Maintenance):	
General Fund	889,610.64
Less: Capital Outlay	104,655.24
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	784,955.40

Direct Costs:	
General Fund	5,874,719.70
Less: Capital Outlay	103,564.71
Less: Facilities Acquisition	6,067.32
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	402,895.77
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,167,983.44

Special Education Indirect Cost Rate: 12.73% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 83900 Report R0416

Highpoint Virtual Academy of Michigan 210 E. Mesick Avenue Mesick, MI 49668

Indirect Costs (Operations & Maintenance):	
General Fund	75,001.50
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	75,001.50

Direct Costs:	
General Fund	8,728,521.07
Less: Capital Outlay	31,776.95
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,696,744.12

Special Education Indirect Cost Rate: **0.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)