District Code: 01010 Report R0416

Alcona Community Schools 51 N BARLOW RD HARRISVILLE, MI 48740

Indirect Costs (Operations & Maintenance):	
General Fund	1,012,461.21
Less: Capital Outlay	98,380.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	914,081.21

Direct Costs:	
General Fund	9,558,409.56
Less: Capital Outlay	68,503.29
Less: Facilities Acquisition	983,898.95
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	560,573.94
Less: Capital Outlay	30,436.04
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,036,145.22

Special Education Indirect Cost Rate: **10.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 02010 Report R0416

AuTrain-Onota Public Schools P.O. Box 105 Deerton, MI 49822

Indirect Costs (Operations & Maintenance):	
General Fund	76,980.68
Less: Capital Outlay	816.30
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,992.19
Less: Capital Outlay	0.00
Total Indirect (less Capital)	78,156.57

Direct Costs:	
General Fund	990,940.16
Less: Capital Outlay	64,232.06
Less: Facilities Acquisition	44,802.11
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	56,545.08
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	938,451.07

Special Education Indirect Cost Rate: **8.33%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 02020 Report R0416

Burt Township School District 27 Colwell St. GRAND MARAIS, MI 49839

Indirect Costs (Operations & Maintenance):	
General Fund	156,396.01
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	156,396.01

Direct Costs:	
General Fund	941,678.91
Less: Capital Outlay	9,451.11
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	108,751.23
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,040,979.03

Special Education Indirect Cost Rate: **15.02%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 02070 Report R0416

Munising Public Schools 810 State Highway M-28 West Munising, MI 49862

Indirect Costs (Operations & Maintenance):	
General Fund	697,753.93
Less: Capital Outlay	17,250.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	680,503.93

Direct Costs:	
General Fund	7,234,832.73
Less: Capital Outlay	27,666.46
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	317,208.36
Less: Capital Outlay	4,372.52
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,520,002.11

Special Education Indirect Cost Rate: **9.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 02080 Report R0416

Superior Central School District P.O. Box 148 Eben Junction, MI 49825

Indirect Costs (Operations & Maintenance):	
General Fund	314,257.26
Less: Capital Outlay	38,320.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	12,174.10
Less: Capital Outlay	0.00
Total Indirect (less Capital)	288,110.39

Direct Costs	
Direct Costs:	
General Fund	3,875,640.23
Less: Capital Outlay	18,176.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	249,685.49
Less: Capital Outlay	9,628.51
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,097,521.21

Special Education Indirect Cost Rate: **7.03%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03010 Report R0416

Plainwell Community Schools 600 SCHOOL DR PLAINWELL, MI 49080

Indirect Costs (Operations & Maintenance):	
General Fund	3,298,025.07
Less: Capital Outlay	53,653.15
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,244,371.92

Direct Costs:	
General Fund	27,973,832.11
Less: Capital Outlay	490,637.96
Less: Facilities Acquisition	628,399.35
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,195,636.17
Less: Capital Outlay	35,157.48
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	28,015,273.49

Special Education Indirect Cost Rate: 11.58% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03020 Report R0416

Otsego Public Schools 400 SHERWOOD ST OTSEGO, MI 49078

Indirect Costs (Operations & Maintenance):	
General Fund	2,995,917.25
Less: Capital Outlay	53,034.78
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,942,882.47

Direct Costs:	
General Fund	25,646,759.59
Less: Capital Outlay	886,973.23
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,262,893.70
Less: Capital Outlay	16,184.86
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	26,006,495.20

Special Education Indirect Cost Rate: 11.32% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03030 Report R0416

Allegan Public Schools 550 5TH ST ALLEGAN, MI 49010

Indirect Costs (Operations & Maintenance):	
General Fund	3,271,608.12
Less: Capital Outlay	45,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,226,608.12

Direct Costs:	
General Fund	25,957,211.39
Less: Capital Outlay	630,109.76
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,137,751.35
Less: Capital Outlay	10,220.72
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	26,454,632.26

Special Education Indirect Cost Rate: **12.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03040 Report R0416

Wayland Union Schools 850 E SUPERIOR ST WAYLAND, MI 49348

Indirect Costs (Operations & Maintenance):	
General Fund	2,804,653.05
Less: Capital Outlay	6,733.36
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,797,919.69

Direct Costs:	
General Fund	32,266,695.27
Less: Capital Outlay	664,342.56
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,021,435.23
Less: Capital Outlay	89,231.81
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	33,534,556.13

Special Education Indirect Cost Rate: **8.34%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03050 Report R0416

Fennville Public Schools P.O. Box 1 Fennville, MI 49408

Indirect Costs (Operations & Maintenance):	
General Fund	1,970,362.86
Less: Capital Outlay	87,605.45
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,882,757.41

Direct Costs:	
General Fund	14,312,552.70
Less: Capital Outlay	277,109.95
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,208,961.05
Less: Capital Outlay	78,846.78
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,165,557.02

Special Education Indirect Cost Rate: **12.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03060 Report R0416

Martin Public Schools 1556 CHALMERS MARTIN, MI 49070

Indirect Costs (Operations & Maintenance):	
General Fund	624,808.61
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	624,808.61

Direct Costs:	
General Fund	6,802,581.40
Less: Capital Outlay	168,533.11
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	313,730.29
Less: Capital Outlay	15,515.20
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,932,263.38

Special Education Indirect Cost Rate: **9.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03070 Report R0416

Hopkins Public Schools 400 S CLARK ST HOPKINS, MI 49328

Indirect Costs (Operations & Maintenance):	
General Fund	1,928,503.86
Less: Capital Outlay	169,945.61
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,758,558.25

Direct Costs:	
General Fund	16,142,486.35
Less: Capital Outlay	443,735.03
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	795,137.06
Less: Capital Outlay	48,489.89
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,445,398.49

Special Education Indirect Cost Rate: **10.69%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03080 Report R0416

Saugatuck Public Schools P.O. Box 818 Douglas, MI 49406

Indirect Costs (Operations & Maintenance):	
General Fund	852,398.92
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	852,398.92

Direct Costs:	
General Fund	9,973,061.37
Less: Capital Outlay	18,275.49
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	327,643.25
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,282,429.13

Special Education Indirect Cost Rate: **8.29%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03100 Report R0416

Hamilton Community Schools 4815 136TH AVE HAMILTON, MI 49419

Indirect Costs (Operations & Maintenance):	
General Fund	4,122,445.72
Less: Capital Outlay	1,604,542.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,517,902.73

	· · · · · · · · · · · · · · · · · · ·
Direct Costs:	
General Fund	32,216,238.35
Less: Capital Outlay	223,339.89
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,193,410.85
Less: Capital Outlay	65,483.06
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	33,120,826.25

Special Education Indirect Cost Rate: **7.60%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03440 Report R0416

Glenn Public School District P.O. Box 69 Glenn, MI 49416

Indirect Costs (Operations & Maintenance):	
General Fund	68,724.18
Less: Capital Outlay	849.78
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	67,874.40

Direct Costs:	
General Fund	639,157.42
Less: Capital Outlay	1,992.00
Less: Facilities Acquisition	7,805.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	629,360.42

Special Education Indirect Cost Rate: **10.78%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03900 Report R0416

Innocademy Allegan Campus 2611 56TH ST FENNVILLE, MI 49408

Indirect Costs (Operations & Maintenance):	
General Fund	116,985.15
Less: Capital Outlay	24,750.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	92,235.15

	-
Direct Costs:	
General Fund	930,506.04
Less: Capital Outlay	30,475.23
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	900,030.81

Special Education Indirect Cost Rate: **10.25%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03902 Report R0416

Outlook Academy 310 THOMAS ST ALLEGAN, MI 49010

Indirect Costs (Operations & Maintenance):	
General Fund	38,157.64
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	38,157.64

Binard Ocada	
Direct Costs:	
General Fund	1,064,299.16
Less: Capital Outlay	5,667.99
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,058,631.17

Special Education Indirect Cost Rate: **3.60%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 04010 Report R0416

Alpena Public Schools 2373 GORDON RD ALPENA, MI 49707

Indirect Costs (Operations & Maintenance):	
General Fund	4,447,741.38
Less: Capital Outlay	89,188.73
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	3,411.67
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,361,964.32

Direct Costs:	
General Fund	37,654,667.12
Less: Capital Outlay	287,079.67
Less: Facilities Acquisition	455,578.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,444,615.95
Less: Capital Outlay	4,944.28
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	39,351,680.32

Special Education Indirect Cost Rate: 11.08% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 05010 Report R0416

Alba Public Schools 5935 ELM ST ELMIRA, MI 49730

Indirect Costs (Operations & Maintenance):	
General Fund	259,007.70
Less: Capital Outlay	5,643.36
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	253,364.34

Direct Costs:	
General Fund	1,066,234.90
Less: Capital Outlay	0.00
Less: Facilities Acquisition	4,130.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	101,340.42
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,163,445.32

Special Education Indirect Cost Rate: **21.78%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 05035 Report R0416

Central Lake Public Schools 8169 W State St Central Lake, MI 49622

Indirect Costs (Operations & Maintenance):	
General Fund	645,154.34
Less: Capital Outlay	4,136.42
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	641,017.92

Direct Costs:	
General Fund	4,100,762.10
Less: Capital Outlay	3,037.36
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	272,060.35
Less: Capital Outlay	24,101.57
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,345,683.52

Special Education Indirect Cost Rate: **14.75%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 05040 Report R0416

Bellaire Public Schools 204 W Forest Home Ave Bellaire, MI 49615

Indirect Costs (Operations & Maintenance):	
General Fund	912,111.13
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	912,111.13

Direct Costs:	
General Fund	4,122,751.33
Less: Capital Outlay	16,975.17
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	316,632.31
Less: Capital Outlay	14,248.60
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,408,159.87

Special Education Indirect Cost Rate: **20.69%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 05060 Report R0416

Elk Rapids Schools 308 MEGUZEE PT ELK RAPIDS, MI 49629

Indirect Costs (Operations & Maintenance):	
General Fund	1,175,984.35
Less: Capital Outlay	1,873.68
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,174,110.67

Direct Costs:	
General Fund	12,699,135.49
Less: Capital Outlay	192,718.48
Less: Facilities Acquisition	23,066.46
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	680,489.08
Less: Capital Outlay	6,261.54
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,157,578.09

Special Education Indirect Cost Rate: **8.92%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 05065 Report R0416

Ellsworth Community School 9467 PARK ST ELLSWORTH, MI 49729

Indirect Costs (Operations & Maintenance):	
General Fund	296,521.22
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	3,460.65
Less: Capital Outlay	0.00
Total Indirect (less Capital)	299,981.87

Direct Costs:	
General Fund	3,448,542.23
Less: Capital Outlay	58,843.40
Less: Facilities Acquisition	90,312.40
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	140,731.22
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,440,117.65

Special Education Indirect Cost Rate: **8.72%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 05070 Report R0416

Mancelona Public Schools 112 ST. JOHNS AVE MANCELONA, MI 49659

Indirect Costs (Operations & Maintenance):	
General Fund	1,392,755.49
Less: Capital Outlay	81,329.95
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,311,425.54

Direct Costs:	
General Fund	9,286,868.59
Less: Capital Outlay	5,937.50
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	887,355.74
Less: Capital Outlay	30,274.49
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,138,012.34

Special Education Indirect Cost Rate: **12.94%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 06020 Report R0416

Au Gres-Sims School District P.O. Box 648 Au Gres, MI 48703

Indirect Costs (Operations & Maintenance):	
General Fund	492,780.59
Less: Capital Outlay	62,971.14
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	3,309.11
Less: Capital Outlay	0.00
Total Indirect (less Capital)	433,118.56

Direct Costs:	
General Fund	4,736,945.98
Less: Capital Outlay	11,619.75
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	295,365.51
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,020,691.74

Special Education Indirect Cost Rate: **8.63%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 06050 Report R0416

Standish-Sterling Community Schools 3789 WYATT RD STANDISH, MI 48658

Indirect Costs (Operations & Maintenance):	
General Fund	2,984,065.35
Less: Capital Outlay	679,600.60
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,304,464.75

Direct Costs:	
General Fund	15,566,574.27
Less: Capital Outlay	331,323.44
Less: Facilities Acquisition	46,230.04
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,152,526.26
Less: Capital Outlay	95,523.17
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,246,023.88

Special Education Indirect Cost Rate: **14.18%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 07010 Report R0416

Arvon Township School District 21798 SKANEE RD SKANEE, MI 49962

Indirect Costs (Operations & Maintenance):	
General Fund	39,256.00
Less: Capital Outlay	2,998.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	36,258.00

Direct Costs:	
General Fund	382,302.00
Less: Capital Outlay	1,235.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	5,824.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	386,891.00

Special Education Indirect Cost Rate: **9.37%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 07020 Report R0416

Baraga Area Schools 210 LYONS ST BARAGA, MI 49908

Indirect Costs (Operations & Maintenance):	
General Fund	422,198.85
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	422,198.85

Direct Costs:	
General Fund	4,477,867.80
Less: Capital Outlay	64,091.40
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	252,446.37
Less: Capital Outlay	14,640.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,651,582.77

Special Education Indirect Cost Rate: **9.08%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 07040 Report R0416

L'Anse Area Schools 201 NORTH 4TH ST LANSE, MI 49946

Indirect Costs (Operations & Maintenance):	
General Fund	742,790.80
Less: Capital Outlay	16,449.17
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	6,276.94
Less: Capital Outlay	0.00
Total Indirect (less Capital)	732,618.57

Direct Costs:	
General Fund	6,307,357.29
Less: Capital Outlay	99,415.29
Less: Facilities Acquisition	38,162.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	428,648.17
Less: Capital Outlay	19,919.07
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,578,509.10

Special Education Indirect Cost Rate: 11.14% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 08010 Report R0416

Delton Kellogg Schools 327 NORTH GROVE ST DELTON, MI 49046

Indirect Costs (Operations & Maintenance):	
General Fund	1,199,079.42
Less: Capital Outlay	7,093.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,191,985.62

Direct Costs:	
General Fund	12,173,672.61
Less: Capital Outlay	88,228.56
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	765,649.24
Less: Capital Outlay	21,448.02
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,829,645.27

Special Education Indirect Cost Rate: **9.29%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 08030 Report R0416

Hastings Area School District 232 West Grand Street Hastings, MI 49058

Indirect Costs (Operations & Maintenance):	
General Fund	3,456,257.17
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,456,257.17

Direct Costs:	
Direct Costs.	
General Fund	25,749,684.34
Less: Capital Outlay	404,278.11
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,314,245.79
Less: Capital Outlay	16,839.62
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	26,642,812.40

Special Education Indirect Cost Rate: **12.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 08050 Report R0416

Thornapple Kellogg School District 10051 GREEN LAKE RD MIDDLEVILLE, MI 49333

Indirect Costs (Operations & Maintenance):	
General Fund	3,883,432.50
Less: Capital Outlay	108,333.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	870.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,775,969.40

Direct Costs:	
General Fund	35,778,172.21
Less: Capital Outlay	231,329.22
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,738,803.99
Less: Capital Outlay	273,980.59
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	37,011,666.39

Special Education Indirect Cost Rate: **10.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 09010 Report R0416

Bay City School District 601 BLEND ST BAY CITY, MI 48706

Indirect Costs (Operations & Maintenance):	
General Fund	8,193,817.08
Less: Capital Outlay	26,082.64
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	5,431.07
Less: Capital Outlay	0.00
Total Indirect (less Capital)	8,173,165.51

Direct Costs:	
General Fund	80,515,959.01
Less: Capital Outlay	109,271.03
Less: Facilities Acquisition	750,594.78
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,916,901.02
Less: Capital Outlay	8,895.64
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	83,564,098.58

Special Education Indirect Cost Rate: **9.78%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 09030 Report R0416

Bangor Township Schools 3359 EAST MIDLAND RD BAY CITY, MI 48706

Indirect Costs (Operations & Maintenance):	
General Fund	3,098,676.69
Less: Capital Outlay	538,488.37
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,560,188.32

Direct Costs:	
General Fund	24,410,552.49
Less: Capital Outlay	627,301.80
Less: Facilities Acquisition	317,415.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,611,430.33
Less: Capital Outlay	157,803.37
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	24,919,462.45

Special Education Indirect Cost Rate: **10.27%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 09050 Report R0416

Essexville-Hampton Public Schools 303 PINE ST ESSEXVILLE, MI 48732

Indirect Costs (Operations & Maintenance):	
General Fund	2,076,471.18
Less: Capital Outlay	19,943.84
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,056,527.34

Direct Costs:	
General Fund	15,735,244.15
Less: Capital Outlay	529,941.50
Less: Facilities Acquisition	23,800.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	855,633.18
Less: Capital Outlay	26,477.39
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,010,658.44

Special Education Indirect Cost Rate: 12.84% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 09090 Report R0416

Pinconning Area Schools 605 WEST 5TH ST PINCONNING, MI 48650

Indirect Costs (Operations & Maintenance):	
General Fund	1,324,286.27
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	7,070.08
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,331,356.35

Direct Costs:	
General Fund	12,190,857.40
Less: Capital Outlay	80,077.64
Less: Facilities Acquisition	457,903.79
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	838,670.06
Less: Capital Outlay	2,500.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,489,046.03

Special Education Indirect Cost Rate: **10.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 09901 Report R0416

Bay-Arenac Community High School 805 LANGSTAFF ST ESSEXVILLE, MI 48732

Indirect Costs (Operations & Maintenance):	
General Fund	270,490.09
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	270,490.09

Direct Costs:	
General Fund	1,635,109.20
Less: Capital Outlay	13,286.16
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	39,967.53
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,661,790.57

Special Education Indirect Cost Rate: **16.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 09902 Report R0416

State Street Academy 1110 STATE ST BAY CITY, MI 48706

Indirect Costs (Operations & Maintenance):	
General Fund	362,200.46
Less: Capital Outlay	52,025.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	310,174.47

Direct Costs:	
General Fund	2,248,490.11
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	171,013.43
Less: Capital Outlay	3,127.87
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,416,375.67

Special Education Indirect Cost Rate: 12.84% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 09903 Report R0416

Bay City Academy 301 NORTH FARRAGUT ST BAY CITY, MI 48708

Indirect Costs (Operations & Maintenance):	
General Fund	664,632.73
Less: Capital Outlay	3,037.24
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	661,595.49

Direct Costs:	
General Fund	5,112,782.48
Less: Capital Outlay	153,074.06
Less: Facilities Acquisition	1,103,030.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	372,204.86
Less: Capital Outlay	68,714.17
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,160,169.11

Special Education Indirect Cost Rate: **15.90%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 10015 Report R0416

Benzie County Central Schools 9300 HOMESTEAD RD BENZONIA, MI 49616

Indirect Costs (Operations & Maintenance):	
General Fund	2,195,560.88
Less: Capital Outlay	383,587.17
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,811,973.71

Direct Costs:	
General Fund	13,612,279.61
Less: Capital Outlay	251,573.16
Less: Facilities Acquisition	10,140.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,015,611.94
Less: Capital Outlay	194,598.03
Less: Facilities Acquisition	24,705.00
Total Direct (less Capital)	14,146,875.36

Special Education Indirect Cost Rate: **12.81%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 10025 Report R0416

Frankfort-Elberta Area Schools 534 11TH ST FRANKFORT, MI 49635

Indirect Costs (Operations & Maintenance):	
General Fund	887,165.48
Less: Capital Outlay	10,538.95
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	876,626.53

Direct Costs:	
General Fund	6,921,738.06
Less: Capital Outlay	2,330.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	422,704.43
Less: Capital Outlay	4,349.22
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,337,763.27

Special Education Indirect Cost Rate: 11.95% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11010 Report R0416

Benton Harbor Area Schools 870 COLFAX AVE BENTON HARBOR, MI 49022

Indirect Costs (Operations & Maintenance):	
General Fund	2,472,023.00
Less: Capital Outlay	41,257.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,430,766.00

Direct Costs:	
General Fund	21,514,475.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,439,122.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,953,597.00

Special Education Indirect Cost Rate: **10.59%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11020 Report R0416

St. Joseph Public Schools 2580 S CLEVELAND AVE SAINT JOSEPH, MI 49085

Indirect Costs (Operations & Maintenance):	
General Fund	3,848,065.13
Less: Capital Outlay	6,182.65
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,841,882.48

Direct Costs:	
General Fund	29,119,910.46
Less: Capital Outlay	254,773.06
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,323,880.95
Less: Capital Outlay	68,965.33
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	30,120,053.02

Special Education Indirect Cost Rate: **12.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11030 Report R0416

Lakeshore School District (Berrien) 5771 CLEVELAND AVE STEVENSVILLE, MI 49127

Indirect Costs (Operations & Maintenance):	
General Fund	2,612,588.34
Less: Capital Outlay	59,407.95
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,553,180.39

	'
Direct Costs:	
General Fund	28,860,578.47
Less: Capital Outlay	468,436.43
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,565,742.77
Less: Capital Outlay	29,899.35
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	29,927,985.46

Special Education Indirect Cost Rate: **8.53%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11033 Report R0416

River Valley School District 15480 THREE OAKS RD THREE OAKS, MI 49128

Indirect Costs (Operations & Maintenance):	
General Fund	989,306.66
Less: Capital Outlay	19,064.85
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	970,241.81

Direct Costs:	
General Fund	8,663,079.40
Less: Capital Outlay	202,021.29
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	332,519.40
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,793,577.51

Special Education Indirect Cost Rate: 11.03% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11200 Report R0416

New Buffalo Area Schools P.O. Box 280 NEW BUFFALO, MI 49117

Indirect Costs (Operations & Maintenance):	
General Fund	2,146,740.51
Less: Capital Outlay	43,461.56
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,103,278.95

Direct Costs:	
General Fund	13,250,758.05
Less: Capital Outlay	140,103.90
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	826,184.07
Less: Capital Outlay	4,175.95
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,932,662.27

Special Education Indirect Cost Rate: **15.10%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11210 Report R0416

Brandywine Community Schools 1830 S. 3RD ST. NILES, MI 49120

Indirect Costs (Operations & Maintenance):	
General Fund	1,447,152.55
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,447,152.55

	_
Direct Costs:	
General Fund	12,839,132.19
Less: Capital Outlay	94,537.13
Less: Facilities Acquisition	89,572.44
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	756,564.41
Less: Capital Outlay	70,213.53
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,341,373.50

Special Education Indirect Cost Rate: **10.85%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11240 Report R0416

Berrien Springs Public Schools PO Box 130 BERRIEN SPRINGS, MI 49103

Indirect Costs (Operations & Maintenance):	
General Fund	4,883,892.80
Less: Capital Outlay	223,394.11
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,660,498.69

	-
Direct Costs:	
General Fund	54,746,940.64
Less: Capital Outlay	3,032,742.59
Less: Facilities Acquisition	3,293,072.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	989,051.48
Less: Capital Outlay	15,902.17
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	49,394,275.36

Special Education Indirect Cost Rate: **9.44%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11250 Report R0416

Eau Claire Public Schools 6190 West Main Street Eau Claire, MI 49111

Indirect Costs (Operations & Maintenance):	
General Fund	1,142,278.92
Less: Capital Outlay	273,515.48
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	91.90
Less: Capital Outlay	0.00
Total Indirect (less Capital)	868,855.34

Direct Costs:	
General Fund	8,496,653.06
Less: Capital Outlay	29,260.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	496,930.44
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,964,323.50

Special Education Indirect Cost Rate: **9.69%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11300 Report R0416

Niles Community Schools 1 TYLER ST NILES, MI 49120

Indirect Costs (Operations & Maintenance):	
General Fund	3,726,589.94
Less: Capital Outlay	14,499.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,712,090.94

Direct Costs:	
General Fund	35,888,676.80
Less: Capital Outlay	104,653.45
Less: Facilities Acquisition	290,425.08
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,942,523.78
Less: Capital Outlay	41,249.95
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	37,394,872.10

Special Education Indirect Cost Rate: **9.93%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11310 Report R0416

Buchanan Community Schools 401 WEST CHICAGO ST BUCHANAN, MI 49107

Indirect Costs (Operations & Maintenance):	
General Fund	1,719,181.71
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,719,181.71

Direct Costs:	
General Fund	16,665,619.44
Less: Capital Outlay	56,224.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	969,968.13
Less: Capital Outlay	17,232.09
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,562,131.48

Special Education Indirect Cost Rate: **9.79%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11320 Report R0416

Watervliet School District 450 EAST SAINT JOSEPH ST WATERVLIET, MI 49098

Indirect Costs (Operations & Maintenance):	
General Fund	1,455,561.22
Less: Capital Outlay	13,719.89
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	52,594.00
Less: Capital Outlay	52,594.00
Total Indirect (less Capital)	1,441,841.33

Direct Costs:	
General Fund	16,091,982.45
Less: Capital Outlay	11,885.21
Less: Facilities Acquisition	116,387.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,161,673.45
Less: Capital Outlay	65,333.50
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,060,050.19

Special Education Indirect Cost Rate: **8.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11330 Report R0416

Coloma Community Schools P.O. Box 550 Coloma, MI 49038

Indirect Costs (Operations & Maintenance):	
General Fund	1,414,415.18
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,414,415.18

Direct Costs:	
General Fund	13,925,496.43
Less: Capital Outlay	429,875.83
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,742,634.94
Less: Capital Outlay	523,849.16
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,714,406.38

Special Education Indirect Cost Rate: **9.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11340 Report R0416

Bridgman Public Schools 9964 GAST RD BRIDGMAN, MI 49106

Indirect Costs (Operations & Maintenance):	
General Fund	1,493,142.75
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,493,142.75

Direct Costs:	
General Fund	12,003,356.01
Less: Capital Outlay	132,240.93
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	692,202.01
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,563,317.09

Special Education Indirect Cost Rate: 11.88% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11670 Report R0416

Hagar Township S/D #6 P.O. Box 133 Riverside, MI 49084

Indirect Costs (Operations & Maintenance):	
General Fund	51,432.29
Less: Capital Outlay	2,543.70
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	48,888.59

Direct Costs:	
General Fund	770,447.18
Less: Capital Outlay	41,990.32
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	57,488.43
Less: Capital Outlay	2,125.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	783,820.29

Special Education Indirect Cost Rate: **6.24%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11830 Report R0416

Sodus Township S/D #5 4439 RIVER RD SODUS, MI 49126

Indirect Costs (Operations & Maintenance):	
General Fund	120,259.92
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	120,259.92

Direct Costs:	
General Fund	675,818.50
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	58,602.44
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	734,420.94

Special Education Indirect Cost Rate: **16.37%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11900 Report R0416

Bridge Academy of Southwest Michigan 499 WEST MAIN ST BENTON HARBOR, MI 49022

Indirect Costs (Operations & Maintenance):	
General Fund	18,218.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	18,218.00

Direct Costs:	
General Fund	753,536.00
Less: Capital Outlay	27,166.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	726,370.00

Special Education Indirect Cost Rate: **2.51%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11901 Report R0416

Countryside Academy 4800 MEADOWBROOK RD BENTON HARBOR, MI 49022

Indirect Costs (Operations & Maintenance):	
General Fund	534,727.39
Less: Capital Outlay	18,541.58
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	516,185.81

Direct Costs:	
General Fund	8,853,604.82
Less: Capital Outlay	125,069.93
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	460,422.00
Less: Capital Outlay	6,936.22
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,182,020.67

Special Education Indirect Cost Rate: **5.62%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11903 Report R0416

Benton Harbor Charter School Academy 455 RIVERVIEW DR STE 1 BENTON HARBOR, MI 49022

Indirect Costs (Operations & Maintenance):	
General Fund	522,074.65
Less: Capital Outlay	16,652.71
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	505,421.94

Direct Costs:	
General Fund	5,211,016.60
Less: Capital Outlay	360,572.25
Less: Facilities Acquisition	433,077.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	414,733.86
Less: Capital Outlay	7,059.31
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,825,041.80

Special Education Indirect Cost Rate: **10.47%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11904 Report R0416

Mildred C. Wells Preparatory Academy 248 9TH ST BENTON HARBOR, MI 49022

Indirect Costs (Operations & Maintenance):	
General Fund	385,202.99
Less: Capital Outlay	103,639.30
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	281,563.69

Direct Costs:	
General Fund	2,315,905.07
Less: Capital Outlay	60,242.72
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	219,891.42
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,475,553.77

Special Education Indirect Cost Rate: 11.37% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 12010 Report R0416

Coldwater Community Schools 401 SAUK RIVER DR COLDWATER, MI 49036

Indirect Costs (Operations & Maintenance):	
General Fund	2,890,017.56
Less: Capital Outlay	65,716.19
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	3,249.04
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,827,550.41

Direct Costs:	
General Fund	29,882,711.84
Less: Capital Outlay	458,324.78
Less: Facilities Acquisition	171,922.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,354,874.39
Less: Capital Outlay	250,124.64
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	31,357,214.81

Special Education Indirect Cost Rate: **9.02%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 12020 Report R0416

Bronson Community School District 450 E GRANT ST BRONSON, MI 49028

Indirect Costs (Operations & Maintenance):	
General Fund	1,087,486.98
Less: Capital Outlay	148,980.25
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	938,506.73

Direct Costs:	
Direct Costs:	
General Fund	9,856,148.80
Less: Capital Outlay	44,456.26
Less: Facilities Acquisition	3,856.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	722,223.17
Less: Capital Outlay	58,629.79
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,471,429.92

Special Education Indirect Cost Rate: **8.96%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 12040 Report R0416

Quincy Community Schools 1 EDUCATIONAL PKWY QUINCY, MI 49082

Indirect Costs (Operations & Maintenance):	
General Fund	1,177,531.20
Less: Capital Outlay	32,305.05
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,145,226.15

Direct Costs:	
General Fund	11,685,739.95
Less: Capital Outlay	126,944.77
Less: Facilities Acquisition	518,905.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	847,642.68
Less: Capital Outlay	130,469.89
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,757,062.97

Special Education Indirect Cost Rate: **9.74%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 12901 Report R0416

Pansophia Academy 52 ABBOTT AVE COLDWATER, MI 49036

Indirect Costs (Operations & Maintenance):	
General Fund	413,646.00
Less: Capital Outlay	174,613.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	239,033.00

Direct Costs:	
General Fund	4,164,003.00
Less: Capital Outlay	107,264.00
Less: Facilities Acquisition	18,411.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	351,414.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,389,742.00

Special Education Indirect Cost Rate: **5.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13020 Report R0416

Battle Creek Public Schools 3 VAN BUREN ST W BATTLE CREEK, MI 49017

Indirect Costs (Operations & Maintenance):	
General Fund	5,737,446.23
Less: Capital Outlay	51,233.69
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	18,477.90
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,704,690.44

Direct Costs:	
General Fund	46,702,400.36
Less: Capital Outlay	158,902.28
Less: Facilities Acquisition	213,836.54
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,114,535.32
Less: Capital Outlay	297,486.57
Less: Facilities Acquisition	340,408.25
Total Direct (less Capital)	49,806,302.04

Special Education Indirect Cost Rate: 11.45% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13050 Report R0416

Athens Area Schools 4320 K DR S EAST LEROY, MI 49051

Indirect Costs (Operations & Maintenance):	
General Fund	540,864.30
Less: Capital Outlay	8,810.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	532,054.30

Direct Costs:	
General Fund	5,690,050.03
Less: Capital Outlay	179,596.28
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	335,146.04
Less: Capital Outlay	50,010.16
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,795,589.63

Special Education Indirect Cost Rate: **9.18%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13070 Report R0416

Harper Creek Community Schools 7454 B DR N BATTLE CREEK, MI 49014

Indirect Costs (Operations & Maintenance):	
General Fund	3,813,329.04
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,700.96
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,815,030.00

Direct Costs:	
General Fund	31,191,449.57
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,606,901.72
Less: Capital Outlay	99,289.24
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	32,699,062.05

Special Education Indirect Cost Rate: 11.67% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13080 Report R0416

Homer Community School District 403 SOUTH HILLSDALE ST HOMER, MI 49245

Indirect Costs (Operations & Maintenance):	
General Fund	1,003,121.04
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,003,121.04

Direct Costs:	
General Fund	11,551,375.12
Less: Capital Outlay	71,218.10
Less: Facilities Acquisition	565,536.02
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	703,575.30
Less: Capital Outlay	54,371.15
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,563,825.15

Special Education Indirect Cost Rate: **8.67%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13090 Report R0416

Lakeview Sch. District (Calhoun) 15 ARBOR ST BATTLE CREEK, MI 49015

Indirect Costs (Operations & Maintenance):	
General Fund	3,969,148.23
Less: Capital Outlay	22,478.17
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	7,521.33
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,954,191.39

Direct Costs:	
General Fund	42,388,230.58
Less: Capital Outlay	24,808.59
Less: Facilities Acquisition	35,253.73
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,899,175.83
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	45,227,344.09

Special Education Indirect Cost Rate: **8.74%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13095 Report R0416

Mar Lee School District 21236 H DR N MARSHALL, MI 49068

Indirect Costs (Operations & Maintenance):	
General Fund	208,090.96
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	208,090.96

Direct Costs:	
General Fund	3,554,351.56
Less: Capital Outlay	23,210.14
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	229,370.00
Less: Capital Outlay	23,205.46
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,737,305.96

Special Education Indirect Cost Rate: **5.57%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13110 Report R0416

Marshall Public Schools 100 EAST GREEN ST MARSHALL, MI 49068

Indirect Costs (Operations & Maintenance):	
General Fund	3,631,930.40
Less: Capital Outlay	23,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	16,660.66
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,625,591.06

Direct Costs:	
General Fund	30,278,634.39
Less: Capital Outlay	380,502.97
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,565,685.85
Less: Capital Outlay	40,636.27
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	31,423,181.00

Special Education Indirect Cost Rate: 11.54% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13120 Report R0416

Pennfield Schools 8587 PENNFIELD RD BATTLE CREEK, MI 49017

Indirect Costs (Operations & Maintenance):	
General Fund	1,911,785.21
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,911,785.21

Direct Costs:	
General Fund	22,370,829.07
Less: Capital Outlay	221,610.05
Less: Facilities Acquisition	406,900.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,414,287.19
Less: Capital Outlay	245,011.48
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,911,594.73

Special Education Indirect Cost Rate: **8.34%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13130 Report R0416

Tekonsha Community Schools 245 SOUTH ELM ST TEKONSHA, MI 49092

Indirect Costs (Operations & Maintenance):	
General Fund	238,007.41
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	238,007.41

Direct Costs:	
General Fund	3,081,860.83
Less: Capital Outlay	79,654.00
Less: Facilities Acquisition	431,369.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	204,169.38
Less: Capital Outlay	7,710.48
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,767,296.73

Special Education Indirect Cost Rate: **8.60%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13135 Report R0416

Union City Community Schools 430 SAINT JOSEPH ST UNION CITY, MI 49094

Indirect Costs (Operations & Maintenance):	
General Fund	1,229,477.42
Less: Capital Outlay	9,528.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,219,949.42

Direct Costs:	
General Fund	11,400,445.44
Less: Capital Outlay	224,234.49
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	681,497.98
Less: Capital Outlay	27,593.59
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,830,115.34

Special Education Indirect Cost Rate: **10.31%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13900 Report R0416

Battle Creek Montessori Academy 399 20TH ST N SPRINGFIELD, MI 49037

Indirect Costs (Operations & Maintenance):	
General Fund	178,295.73
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	178,295.73

Direct Costs:	
General Fund	1,544,015.71
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	198,579.04
Less: Capital Outlay	17,911.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,724,683.75

Special Education Indirect Cost Rate: **10.34%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13901 Report R0416

Arbor Academy 55 ARBOR ST BATTLE CREEK, MI 49015

Indirect Costs (Operations & Maintenance):	
General Fund	408,006.27
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	408,006.27

Direct Costs:	
General Fund	1,743,393.93
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	223,189.08
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,966,583.01

Special Education Indirect Cost Rate: **20.75%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13902 Report R0416

Endeavor Charter Academy 380 HELMER RD N SPRINGFIELD, MI 49037

Indirect Costs (Operations & Maintenance):	
General Fund	1,090,186.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,090,186.00

Direct Costs:	
General Fund	5,891,400.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	477,422.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,368,822.00

Special Education Indirect Cost Rate: 17.12% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13903 Report R0416

Marshall Academy 18203 HOMER RD MARSHALL, MI 49068

Indirect Costs (Operations & Maintenance):	
General Fund	277,373.24
Less: Capital Outlay	70,801.04
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	206,572.20

Direct Costs:	
General Fund	2,296,801.10
Less: Capital Outlay	14,567.99
Less: Facilities Acquisition	24,590.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	284,763.80
Less: Capital Outlay	1,688.94
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,540,716.98

Special Education Indirect Cost Rate: **8.13%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13904 Report R0416

Battle Creek Area Learning Center 765 UPTON AVE SPRINGFIELD, MI 49037

Indirect Costs (Operations & Maintenance):	
General Fund	379,779.00
Less: Capital Outlay	343,468.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	36,311.00

Direct Costs:	
General Fund	1,587,527.00
Less: Capital Outlay	1,353.00
Less: Facilities Acquisition	22,640.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,563,534.00

Special Education Indirect Cost Rate: **2.32%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 14010 Report R0416

Cassopolis Public Schools 22721 DIAMOND COVE ST CASSOPOLIS, MI 49031

Indirect Costs (Operations & Maintenance):	
General Fund	1,403,975.07
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,403,975.07

	-
Direct Costs:	
General Fund	9,831,535.93
Less: Capital Outlay	185,544.91
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	969,004.17
Less: Capital Outlay	176,602.78
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,438,392.41

Special Education Indirect Cost Rate: **13.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 14020 Report R0416

Dowagiac Union School District 243 S FRONT ST DOWAGIAC, MI 49047

Indirect Costs (Operations & Maintenance):	
General Fund	5,347,834.46
Less: Capital Outlay	85,213.54
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,262,620.92

Direct Costs:	
General Fund	21,715,860.60
Less: Capital Outlay	47,271.77
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,638,975.69
Less: Capital Outlay	30,711.87
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	23,276,852.65

Special Education Indirect Cost Rate: **22.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 14030 Report R0416

Edwardsburg Public Schools 69410 SECTION ST EDWARDSBURG, MI 49112

Indirect Costs (Operations & Maintenance):	
General Fund	2,711,663.22
Less: Capital Outlay	59,662.40
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	23,343.14
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,675,343.96

Direct Costs:	
General Fund	26,154,318.41
Less: Capital Outlay	411,171.03
Less: Facilities Acquisition	601,677.49
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,310,680.26
Less: Capital Outlay	36,736.70
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	26,415,413.45

Special Education Indirect Cost Rate: **10.13%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 14050 Report R0416

Marcellus Community Schools P.O. Box 48 Marcellus, MI 49067

Indirect Costs (Operations & Maintenance):	
General Fund	1,028,140.17
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,028,140.17

Direct Costs:	
General Fund	7,684,231.44
Less: Capital Outlay	202,034.23
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	569,571.48
Less: Capital Outlay	32,747.48
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,019,021.21

Special Education Indirect Cost Rate: 12.82% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 15010 Report R0416

Beaver Island Community School 37895 KINGS HWY BEAVER ISLAND, MI 49782

Indirect Costs (Operations & Maintenance):	
General Fund	186,365.20
Less: Capital Outlay	3,295.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	183,070.20

Direct Costs:	
General Fund	1,974,254.44
Less: Capital Outlay	23,669.87
Less: Facilities Acquisition	9,695.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	76,653.33
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,017,542.80

Special Education Indirect Cost Rate: **9.07%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 15020 Report R0416

Boyne City Public Schools 321 SOUTH PARK ST BOYNE CITY, MI 49712

Indirect Costs (Operations & Maintenance):	
General Fund	1,771,034.30
Less: Capital Outlay	30,490.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,740,544.30

Direct Costs:	
General Fund	14,659,677.94
Less: Capital Outlay	286,359.91
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	667,348.94
Less: Capital Outlay	5,315.45
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,035,351.52

Special Education Indirect Cost Rate: 11.58% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 15030 Report R0416

Boyne Falls Public School District PO Box 356 Boyne Falls, MI 49713

Indirect Costs (Operations & Maintenance):	
General Fund	342,824.86
Less: Capital Outlay	48,997.11
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	293,827.75

	·
Direct Costs:	
General Fund	3,238,273.51
Less: Capital Outlay	6,976.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	255,289.09
Less: Capital Outlay	7,840.34
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,478,746.26

Special Education Indirect Cost Rate: **8.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 15050 Report R0416

Charlevoix Public Schools 104 EAST SAINT MARYS DR CHARLEVOIX, MI 49720

Indirect Costs (Operations & Maintenance):	
General Fund	1,539,953.47
Less: Capital Outlay	417,030.40
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,122,923.07

Direct Costs:	
General Fund	11,755,307.44
Less: Capital Outlay	665,628.98
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	453,112.45
Less: Capital Outlay	32,849.62
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,509,941.29

Special Education Indirect Cost Rate: **9.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 15060 Report R0416

East Jordan Public Schools P.O. Box 399 East Jordan, MI 49727

Indirect Costs (Operations & Maintenance):	
General Fund	1,838,409.74
Less: Capital Outlay	800,229.23
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,038,180.51

Direct Costs:	
General Fund	10,408,555.28
Less: Capital Outlay	170,025.69
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	652,028.37
Less: Capital Outlay	25,935.46
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,864,622.50

Special Education Indirect Cost Rate: **9.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 15901 Report R0416

Concord Academy - Boyne 401 EAST DIETZ RD BOYNE CITY, MI 49712

Indirect Costs (Operations & Maintenance):	
General Fund	233,359.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	233,359.00

Direct Costs:	
General Fund	1,190,837.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,190,837.00

Special Education Indirect Cost Rate: **19.60%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 15902 Report R0416

Charlevoix Academy 115 WEST HURLBUT ST CHARLEVOIX, MI 49720

Indirect Costs (Operations & Maintenance):	
General Fund	52,233.44
Less: Capital Outlay	3,611.72
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	48,621.72

Direct Costs:	
General Fund	567,811.59
Less: Capital Outlay	0.00
Less: Facilities Acquisition	58,481.88
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	509,329.71

Special Education Indirect Cost Rate: **9.55%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 16015 Report R0416

Cheboygan Area Schools P.O. Box 100 Cheboygan, MI 49721

Indirect Costs (Operations & Maintenance):	
General Fund	1,645,306.08
Less: Capital Outlay	27,608.70
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,617,697.38

Direct Costs:	
General Fund	16,650,008.38
Less: Capital Outlay	481,474.66
Less: Facilities Acquisition	207,234.06
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	858,444.18
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,819,743.84

Special Education Indirect Cost Rate: **9.62%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 16050 Report R0416

Inland Lakes Schools 4363 SOUTH STRAITS HWY INDIAN RIVER, MI 49749

Indirect Costs (Operations & Maintenance):	
General Fund	826,161.05
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	826,161.05

Direct Costs:	
General Fund	7,953,931.23
Less: Capital Outlay	334,292.51
Less: Facilities Acquisition	30,319.27
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	566,158.39
Less: Capital Outlay	39,824.11
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,115,653.73

Special Education Indirect Cost Rate: **10.18%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 16070 Report R0416

Mackinaw City Public Schools 609 WEST CENTRAL AVE MACKINAW CITY, MI 49701

Indirect Costs (Operations & Maintenance):	
General Fund	227,201.76
Less: Capital Outlay	15,619.17
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	211,582.59

	,
Direct Costs:	
General Fund	2,702,801.18
Less: Capital Outlay	48,080.78
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	49,319.74
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,704,040.14

Special Education Indirect Cost Rate: **7.82%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 16100 Report R0416

Wolverine Community School District 5993 W SHOLES ST WOLVERINE, MI 49799

Indirect Costs (Operations & Maintenance):	
General Fund	307,885.70
Less: Capital Outlay	4,260.38
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	303,625.32

Direct Costs:	
General Fund	2,982,068.55
Less: Capital Outlay	41,120.70
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	233,740.48
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,174,688.33

Special Education Indirect Cost Rate: **9.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17010 Report R0416

Sault Ste. Marie Area Schools 876 MARQUETTE AVE SAULT SAINTE MARIE, MI 49783

Indirect Costs (Operations & Maintenance):	
General Fund	2,543,243.75
Less: Capital Outlay	54,018.31
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,489,225.44

	·
Direct Costs:	
General Fund	21,611,941.82
Less: Capital Outlay	518,724.51
Less: Facilities Acquisition	505,169.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	969,922.54
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	21,557,970.35

Special Education Indirect Cost Rate: 11.55% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17050 Report R0416

DeTour Area Schools P.O. Box 429 DeTour Village, MI 49725

Indirect Costs (Operations & Maintenance):	
General Fund	350,378.83
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	350,378.83

Direct Costs:	
General Fund	3,573,991.55
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	161,031.01
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,735,022.56

Special Education Indirect Cost Rate: **9.38%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17090 Report R0416

Pickford Public Schools 333 S Pleasant Street Pickford, MI 49774

Indirect Costs (Operations & Maintenance):	
General Fund	388,531.09
Less: Capital Outlay	1,796.13
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	386,734.96

Direct Costs:	
General Fund	5,071,077.68
Less: Capital Outlay	54,337.85
Less: Facilities Acquisition	14,862.73
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	322,054.81
Less: Capital Outlay	16,618.06
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,307,313.85

Special Education Indirect Cost Rate: **7.29%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17110 Report R0416

Rudyard Area Schools 11185 W 2nd St Rudyard, MI 49780

Indirect Costs (Operations & Maintenance):	
General Fund	599,863.41
Less: Capital Outlay	9,179.68
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	3,717.45
Less: Capital Outlay	0.00
Total Indirect (less Capital)	594,401.18

Direct Costs:	
General Fund	9,016,846.23
Less: Capital Outlay	39,883.90
Less: Facilities Acquisition	146,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	508,670.71
Less: Capital Outlay	24,593.01
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,315,040.03

Special Education Indirect Cost Rate: **6.38%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17140 Report R0416

Brimley Area Schools 7134 SOUTH M 221 BRIMLEY, MI 49715

Indirect Costs (Operations & Maintenance):	
General Fund	564,049.58
Less: Capital Outlay	2,552.48
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	561,497.10

Direct Costs:	
General Fund	6,614,457.89
Less: Capital Outlay	179,865.92
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	271,197.28
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,705,789.25

Special Education Indirect Cost Rate: **8.37%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17160 Report R0416

Whitefish Township Schools 7221 NORTH M 123 PARADISE, MI 49768

Indirect Costs (Operations & Maintenance):	
General Fund	241,113.49
Less: Capital Outlay	141,810.16
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	99,303.33

Direct Costs:	
General Fund	1,490,164.38
Less: Capital Outlay	43,066.80
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	112,327.97
Less: Capital Outlay	7,707.94
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,551,717.61

Special Education Indirect Cost Rate: **6.40%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17900 Report R0416

Lake Superior Academy 8936 S MACKINAC TRL SAULT S MARIE, MI 49783

Indirect Costs (Operations & Maintenance):	
General Fund	128,024.39
Less: Capital Outlay	3,745.40
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	124,278.99

Direct Costs:	
General Fund	747,765.31
Less: Capital Outlay	31,296.51
Less: Facilities Acquisition	18,321.72
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	698,147.08

Special Education Indirect Cost Rate: **17.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17901 Report R0416

Joseph K. Lumsden Bahweting Anishnabe Academy 1301 MARQUETTE AVE SAULT SAINTE MARIE, MI 49783

Indirect Costs (Operations & Maintenance):	
General Fund	1,488,914.20
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,488,914.20

Direct Costs:	
General Fund	11,773,062.39
Less: Capital Outlay	75,959.82
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	473,175.30
Less: Capital Outlay	4,145.43
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,166,132.44

Special Education Indirect Cost Rate: **12.24%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17902 Report R0416

Ojibwe Charter School 12099 W LAKESHORE DR BRIMLEY, MI 49715

Indirect Costs (Operations & Maintenance):	
General Fund	889,524.91
Less: Capital Outlay	730,858.13
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	158,666.78

	·
Direct Costs:	
General Fund	1,796,996.78
Less: Capital Outlay	19,244.45
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	134,466.80
Less: Capital Outlay	28,812.37
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,883,406.76

Special Education Indirect Cost Rate: **8.42%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17903 Report R0416

DeTour Arts and Technology Academy 202 DIVISION ST DE TOUR VILLAGE, MI 49725

Indirect Costs (Operations & Maintenance):	,
General Fund	18,459.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	18,459.00

Direct Costs:	
General Fund	960 355 53
General Fund	860,355.52
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	860,355.52

Special Education Indirect Cost Rate: **2.15%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 18010 Report R0416

Clare Public Schools 201 EAST STATE ST CLARE, MI 48617

Indirect Costs (Operations & Maintenance):	
General Fund	1,507,345.47
Less: Capital Outlay	51,840.70
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,455,504.77

Direct Costs:	
General Fund	16,380,373.81
Less: Capital Outlay	114,384.00
Less: Facilities Acquisition	276,912.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,018,923.23
Less: Capital Outlay	8,112.30
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,999,888.74

Special Education Indirect Cost Rate: **8.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 18020 Report R0416

Farwell Area Schools 399 E Michigan St FARWELL, MI 48622

Indirect Costs (Operations & Maintenance):	
General Fund	1,820,232.47
Less: Capital Outlay	149,027.33
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	12,430.86
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,683,636.00

Direct Costs:	
General Fund	11,967,165.57
Less: Capital Outlay	35,149.18
Less: Facilities Acquisition	101,615.55
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	868,162.59
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,698,563.43

Special Education Indirect Cost Rate: 13.26% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 18060 Report R0416

Harrison Community Schools P.O. Box 529 Harrison, MI 48625

Indirect Costs (Operations & Maintenance):	
General Fund	1,928,834.70
Less: Capital Outlay	105,412.49
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,823,422.21

Direct Costs:	
General Fund	17,436,836.30
Less: Capital Outlay	123,150.02
Less: Facilities Acquisition	1,435,349.66
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,530,901.96
Less: Capital Outlay	203,311.62
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,205,926.96

Special Education Indirect Cost Rate: **10.60%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 19010 Report R0416

DeWitt Public Schools P.O. Box 800 DeWitt, MI 48820

Indirect Costs (Operations & Maintenance):	
General Fund	2,407,406.15
Less: Capital Outlay	95,923.33
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,311,482.82

Direct Contac	
Direct Costs:	
General Fund	31,626,600.52
Less: Capital Outlay	834,044.79
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,173,862.64
Less: Capital Outlay	38,307.55
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	31,928,110.82

Special Education Indirect Cost Rate: **7.24%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 19070 Report R0416

Fowler Public Schools P.O. Box 408 Fowler, MI 48835

Indirect Costs (Operations & Maintenance):	
General Fund	442,663.40
Less: Capital Outlay	15,730.72
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	426,932.68

	·
Direct Costs:	
General Fund	5,408,362.09
Less: Capital Outlay	210,737.07
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	244,431.43
Less: Capital Outlay	56,963.98
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,385,092.47

Special Education Indirect Cost Rate: **7.93%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 19100 Report R0416

Bath Community Schools 6175 E. Clark Road Bath, MI 48808

Indirect Costs (Operations & Maintenance):	
General Fund	1,238,448.80
Less: Capital Outlay	4,367.74
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,234,081.06

Direct Costs:	
General Fund	11,088,257.92
Less: Capital Outlay	14,650.41
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	469,741.40
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,543,348.91

Special Education Indirect Cost Rate: **10.69%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 19120 Report R0416

Ovid-Elsie Area Schools 8989 EAST COLONY RD ELSIE, MI 48831

Indirect Costs (Operations & Maintenance):	
General Fund	2,460,315.57
Less: Capital Outlay	473,759.59
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,986,555.98

	·
Direct Costs:	
General Fund	15,479,905.00
Less: Capital Outlay	118,150.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	716,823.71
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,078,578.71

Special Education Indirect Cost Rate: **12.36%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 19125 Report R0416

Pewamo-Westphalia Community Schools 5101 SOUTH CLINTONIA RD WESTPHALIA, MI 48894

Indirect Costs (Operations & Maintenance):	
General Fund	1,158,483.72
Less: Capital Outlay	29,336.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,129,147.72

Direct Costs:	
General Fund	7,151,367.28
Less: Capital Outlay	20,977.70
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	486,681.94
Less: Capital Outlay	103,395.97
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,513,675.55

Special Education Indirect Cost Rate: **15.03%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 19140 Report R0416

St. Johns Public Schools 501 WEST SICKLES ST SAINT JOHNS, MI 48879

Indirect Costs (Operations & Maintenance):	
General Fund	3,266,704.31
Less: Capital Outlay	64,252.86
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,108.88
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,203,560.33

Direct Costs:	
General Fund	28,713,966.98
Less: Capital Outlay	655,528.95
Less: Facilities Acquisition	407,298.30
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,405,715.67
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	29,056,855.40

Special Education Indirect Cost Rate: 11.03% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 19900 Report R0416

Michigan International Prep School 8989 E. Colony Road Elsie, MI 48331

Indirect Costs (Operations & Maintenance):	
General Fund	266,991.51
Less: Capital Outlay	65,376.11
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	201,615.40

Direct Costs:	
General Fund	14,341,498.02
Less: Capital Outlay	723,091.09
Less: Facilities Acquisition	1,708,013.05
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,910,393.88

Special Education Indirect Cost Rate: **1.69%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 20015 Report R0416

Crawford AuSable Schools 1135 NORTH OLD 27 GRAYLING, MI 49738

Indirect Costs (Operations & Maintenance):	
General Fund	2,150,695.34
Less: Capital Outlay	104,981.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,045,713.84

Direct Costs:	
General Fund	17,743,526.82
Less: Capital Outlay	277,787.37
Less: Facilities Acquisition	211,163.17
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,072,605.91
Less: Capital Outlay	22,583.39
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	18,304,598.80

Special Education Indirect Cost Rate: 11.18% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 21010 Report R0416

Escanaba Area Public Schools 1500 LUDINGTON ST ESCANABA, MI 49829

Indirect Costs (Operations & Maintenance):	
General Fund	1,875,381.18
Less: Capital Outlay	222,881.53
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	3,306.79
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,655,806.44

Direct Costs:	
General Fund	24,117,970.34
Less: Capital Outlay	242,266.47
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,224,919.28
Less: Capital Outlay	4,549.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	25,096,074.15

Special Education Indirect Cost Rate: **6.60%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 21025 Report R0416

Gladstone Area Schools 400 SOUTH 10TH ST GLADSTONE, MI 49837

Indirect Costs (Operations & Maintenance):	
General Fund	1,409,468.32
Less: Capital Outlay	87,168.01
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,322,300.31

Direct Costs:	
General Fund	14,791,081.40
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	774,095.77
Less: Capital Outlay	46,941.03
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,518,236.14

Special Education Indirect Cost Rate: **8.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 21060 Report R0416

Rapid River Public Schools 10070 US HIGHWAY 2 Rapid River, MI 49878

Indirect Costs (Operations & Maintenance):	
General Fund	329,757.70
Less: Capital Outlay	20,025.69
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	309,732.01

Direct Costs:	
General Fund	3,598,077.53
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	162,285.11
Less: Capital Outlay	18,770.44
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,741,592.20

Special Education Indirect Cost Rate: **8.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 21065 Report R0416

Big Bay De Noc School District 8928 OO 25 RD COOKS, MI 49817

Indirect Costs (Operations & Maintenance):	
General Fund	340,965.06
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	340,965.06

Direct Costs:	
General Fund	2,270,745.29
Less: Capital Outlay	35,578.70
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	164,789.69
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,399,956.28

Special Education Indirect Cost Rate: **14.21%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 21090 Report R0416

Bark River-Harris School District P.O. Box 350 Harris, MI 49845

Indirect Costs (Operations & Maintenance):	
General Fund	609,110.52
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	609,110.52

Direct Costs:	
General Fund	7,906,050.55
Less: Capital Outlay	154,970.70
Less: Facilities Acquisition	220,047.95
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	514,601.57
Less: Capital Outlay	10,402.41
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,035,231.06

Special Education Indirect Cost Rate: **7.58%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 21135 Report R0416

Mid Peninsula School District 5055 SAINT NICHOLAS 31ST RD ROCK, MI 49880

Indirect Costs (Operations & Maintenance):	
General Fund	255,024.39
Less: Capital Outlay	27,425.24
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	227,599.15

Direct Costs:	
General Fund	2,119,915.98
Less: Capital Outlay	513.71
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	279,189.41
Less: Capital Outlay	51,704.88
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,346,886.80

Special Education Indirect Cost Rate: **9.70%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 22010 Report R0416

Iron Mountain Public Schools 217 IZZO MARIUCCI WAY IRON MOUNTAIN, MI 49801

Indirect Costs (Operations & Maintenance):	
General Fund	911,758.77
Less: Capital Outlay	50,599.69
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	861,159.08

Direct Costs:	
General Fund	7,258,747.01
Less: Capital Outlay	249,942.08
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	364,441.51
Less: Capital Outlay	104,180.25
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,269,066.19

Special Education Indirect Cost Rate: 11.85% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 22025 Report R0416

Norway-Vulcan Area Schools 300 SECTION ST NORWAY, MI 49870

Indirect Costs (Operations & Maintenance):	
General Fund	673,593.42
Less: Capital Outlay	21,129.88
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	652,463.54

Direct Costs:	
General Fund	6,999,566.78
Less: Capital Outlay	352,612.63
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	280,538.55
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,927,492.70

Special Education Indirect Cost Rate: **9.42%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 22030 Report R0416

Breitung Township School District 810 PYLE DR KINGSFORD, MI 49802

Indirect Costs (Operations & Maintenance):	
General Fund	1,681,962.95
Less: Capital Outlay	119,162.06
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,562,800.89

	
Direct Costs:	
General Fund	19,083,945.13
Less: Capital Outlay	55,228.48
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,282,587.18
Less: Capital Outlay	40,433.35
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,270,870.48

Special Education Indirect Cost Rate: **7.71%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 22045 Report R0416

North Dickinson County Schools W6588 STATE HIGHWAY M69 FELCH, MI 49831

Indirect Costs (Operations & Maintenance):	
General Fund	447,713.45
Less: Capital Outlay	7,106.43
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	440,607.02

Direct Costs:	
General Fund	2,496,384.56
Less: Capital Outlay	3,359.02
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	190,214.51
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,683,240.05

Special Education Indirect Cost Rate: **16.42%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23010 Report R0416

Bellevue Community Schools 904 W CAPITAL AVE BELLEVUE, MI 49021

Indirect Costs (Operations & Maintenance):	
General Fund	1,844,716.83
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,844,716.83

Direct Costs:	
General Fund	6,631,108.49
Less: Capital Outlay	33,686.00
Less: Facilities Acquisition	284,976.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	559,203.61
Less: Capital Outlay	42,376.82
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,829,273.08

Special Education Indirect Cost Rate: **27.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23030 Report R0416

Charlotte Public Schools 378 STATE ST CHARLOTTE, MI 48813

Indirect Costs (Operations & Maintenance):	
General Fund	3,018,988.22
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,018,988.22

Direct Costs:	
General Fund	25,576,507.34
Less: Capital Outlay	99,853.00
Less: Facilities Acquisition	58,890.74
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,215,557.05
Less: Capital Outlay	25,611.22
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	26,607,709.43

Special Education Indirect Cost Rate: 11.35% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23050 Report R0416

Eaton Rapids Public Schools 912 GREYHOUND DR EATON RAPIDS, MI 48827

Indirect Costs (Operations & Maintenance):	
General Fund	2,244,520.80
Less: Capital Outlay	43,098.15
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	16,460.19
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,217,882.84

Direct Costs:	
General Fund	27,138,352.80
Less: Capital Outlay	516,918.75
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,201,167.14
Less: Capital Outlay	41,090.69
Less: Facilities Acquisition	72,842.19
Total Direct (less Capital)	27,708,668.31

Special Education Indirect Cost Rate: **8.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23060 Report R0416

Grand Ledge Public Schools 220 LAMSON ST GRAND LEDGE, MI 48837

Indirect Costs (Operations & Maintenance):	
General Fund	5,885,956.94
Less: Capital Outlay	244,745.21
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,641,211.73

Direct Costs:	
General Fund	59,981,244.85
Less: Capital Outlay	1,107,509.32
Less: Facilities Acquisition	226,068.42
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,490,329.66
Less: Capital Outlay	198,290.39
Less: Facilities Acquisition	43,550.00
Total Direct (less Capital)	60,896,156.38

Special Education Indirect Cost Rate: **9.26%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23065 Report R0416

Maple Valley Schools 11090 NASHVILLE HWY VERMONTVILLE, MI 49096

Indirect Costs (Operations & Maintenance):	
General Fund	1,243,435.65
Less: Capital Outlay	29,543.77
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,213,891.88

Direct Costs:	
General Fund	11,608,930.66
Less: Capital Outlay	14,522.20
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	684,217.53
Less: Capital Outlay	11,203.78
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,267,422.21

Special Education Indirect Cost Rate: **9.90%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23080 Report R0416

Olivet Community Schools 255 FIRST ST OLIVET, MI 49076

Indirect Costs (Operations & Maintenance):	
General Fund	1,185,257.06
Less: Capital Outlay	44,633.34
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	53.75
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,140,677.47

Direct Costs:	
General Fund	13,871,644.30
Less: Capital Outlay	223,790.93
Less: Facilities Acquisition	173,082.48
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	853,764.85
Less: Capital Outlay	176,665.49
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,151,870.25

Special Education Indirect Cost Rate: **8.06%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23090 Report R0416

Potterville Public Schools 425 E MAIN ST POTTERVILLE, MI 48876

Indirect Costs (Operations & Maintenance):	
General Fund	920,096.60
Less: Capital Outlay	809.69
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	919,286.91

Direct Costs:	
General Fund	9,172,420.66
Less: Capital Outlay	89,437.14
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	620,377.32
Less: Capital Outlay	22,964.14
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,680,396.70

Special Education Indirect Cost Rate: **9.50%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23490 Report R0416

Oneida Township S/D #3 8981 ONEIDA RD GRAND LEDGE, MI 48837

Indirect Costs (Operations & Maintenance):	
General Fund	20,170.92
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	20,170.92

Direct Coate	
Direct Costs:	
General Fund	291,280.62
Less: Capital Outlay	1,761.05
Less: Facilities Acquisition	9,600.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	279,919.57

Special Education Indirect Cost Rate: **7.21%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23900 Report R0416

LifeTech Academy 854 ELMWOOD RD LANSING, MI 48917

Indirect Costs (Operations & Maintenance):	
General Fund	189,538.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	189,538.00

Direct Costs:	
General Fund	3,257,233.00
Less: Capital Outlay	65,400.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,191,833.00

Special Education Indirect Cost Rate: **5.94%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23901 Report R0416

Island City Academy 6421 CLINTON RD EATON RAPIDS, MI 48827

Indirect Costs (Operations & Maintenance):	
General Fund	286,238.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	286,238.00

	·
Direct Costs:	
General Fund	1,605,760.00
Less: Capital Outlay	53,020.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	104,611.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,657,351.00

Special Education Indirect Cost Rate: 17.27% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23902 Report R0416

Relevant Academy of Eaton County 220 LAMSON ST GRAND LEDGE, MI 48837

Indirect Costs (Operations & Maintenance):	
General Fund	6,966.09
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,966.09

Direct Costs:	
General Fund	671,739.84
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	671,739.84

Special Education Indirect Cost Rate: **1.04%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23903 Report R0416

Insight School of Michigan 526 SOUTH CREYTS RD STE A LANSING, MI 48917

Indirect Costs (Operations & Maintenance):	
General Fund	80,183.57
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	80,183.57

	,
Direct Costs:	
General Fund	7,680,581.95
Less: Capital Outlay	15,515.24
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,665,066.71

Special Education Indirect Cost Rate: **1.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 24020 Report R0416

Harbor Springs School District 800 STATE ROAD HARBOR SPRINGS, MI 49740

Indirect Costs (Operations & Maintenance):	
General Fund	1,762,950.70
Less: Capital Outlay	8,103.67
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	3,891.57
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,758,738.60

Direct Costs:	
General Fund	12,296,322.15
Less: Capital Outlay	312,042.46
Less: Facilities Acquisition	60,081.25
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	405,991.20
Less: Capital Outlay	11,439.71
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,318,749.93

Special Education Indirect Cost Rate: **14.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 24030 Report R0416

Alanson Public Schools 7400 NORTH ST ALANSON, MI 49706

Indirect Costs (Operations & Maintenance):	
General Fund	344,865.06
Less: Capital Outlay	54,388.70
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,380.97
Less: Capital Outlay	0.00
Total Indirect (less Capital)	291,857.33

	-
Direct Costs:	
General Fund	3,006,161.21
Less: Capital Outlay	156,838.39
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	6,438.25
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,855,761.07

Special Education Indirect Cost Rate: **10.22%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 24040 Report R0416

Pellston Public Schools 172 PARK ST PELLSTON, MI 49769

Indirect Costs (Operations & Maintenance):	
General Fund	669,391.07
Less: Capital Outlay	29,287.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	640,104.07

Direct Costs:	
General Fund	7,091,403.50
Less: Capital Outlay	186,081.98
Less: Facilities Acquisition	827,600.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	747,241.97
Less: Capital Outlay	10,413.22
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,814,549.30

Special Education Indirect Cost Rate: **9.39%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 24070 Report R0416

Public Schools of Petoskey 1130 HOWARD ST PETOSKEY, MI 49770

Indirect Costs (Operations & Maintenance):	
General Fund	2,370,842.66
Less: Capital Outlay	39,997.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	14,363.34
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,345,208.50

Direct Costs:	
General Fund	30,808,721.34
Less: Capital Outlay	28,300.08
Less: Facilities Acquisition	12,745.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,327,077.51
Less: Capital Outlay	52,594.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	32,042,159.77

Special Education Indirect Cost Rate: **7.32%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 24901 Report R0416

Concord Academy - Petoskey 2468 ATKINS RD PETOSKEY, MI 49770

Indirect Costs (Operations & Maintenance):	
General Fund	123,274.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	123,274.00

Direct Costs:	
General Fund	1,471,421.00
Less: Capital Outlay	727.00
Less: Facilities Acquisition	105,583.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,365,111.00

Special Education Indirect Cost Rate: 9.03% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25010 Report R0416

Flint, School District of the City of 923 EAST KEARSLEY ST FLINT, MI 48503

Indirect Costs (Operations & Maintenance):	
General Fund	9,522,967.71
Less: Capital Outlay	224,270.24
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	177,062.48
Less: Capital Outlay	0.00
Total Indirect (less Capital)	9,475,759.95

Direct Costs:	
General Fund	53,522,996.41
Less: Capital Outlay	0.00
Less: Facilities Acquisition	433,134.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,908,496.78
Less: Capital Outlay	20,349.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	55,978,010.19

Special Education Indirect Cost Rate: **16.93%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25030 Report R0416

Grand Blanc Community Schools G-11920 S SAGINAW ST GRAND BLANC, MI 48439

Indirect Costs (Operations & Maintenance):	
General Fund	10,684,313.93
Less: Capital Outlay	301,523.82
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	46,916.00
Less: Capital Outlay	46,916.00
Total Indirect (less Capital)	10,382,790.11

Direct Costs:	
General Fund	80,966,406.13
Less: Capital Outlay	612,321.72
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,069,126.71
Less: Capital Outlay	376,649.81
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	84,046,561.31

Special Education Indirect Cost Rate: **12.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25040 Report R0416

Mt. Morris Consolidated Schools 12356 WALTER ST MOUNT MORRIS, MI 48458

Indirect Costs (Operations & Maintenance):	
General Fund	2,188,801.08
Less: Capital Outlay	28,724.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,160,076.58

Direct Costs:	
General Fund	19,992,765.51
Less: Capital Outlay	145,971.29
Less: Facilities Acquisition	1,772,763.54
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,070,939.36
Less: Capital Outlay	833.69
Less: Facilities Acquisition	58,901.81
Total Direct (less Capital)	19,085,234.54

Special Education Indirect Cost Rate: 11.32% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25050 Report R0416

Goodrich Area Schools 8029 GALE RD GOODRICH, MI 48438

Indirect Costs (Operations & Maintenance):	
General Fund	2,494,450.47
Less: Capital Outlay	52,867.26
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,441,583.21

	(-
Direct Costs:	
General Fund	19,827,862.20
Less: Capital Outlay	188,680.15
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,183,084.14
Less: Capital Outlay	11,051.01
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,811,215.18

Special Education Indirect Cost Rate: 11.73% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25060 Report R0416

Bendle Public Schools 3420 COLUMBINE AVE BURTON, MI 48529

Indirect Costs (Operations & Maintenance):	
General Fund	1,248,801.72
Less: Capital Outlay	6,849.37
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,241,952.35

	·
Direct Costs:	
General Fund	13,389,251.99
Less: Capital Outlay	33,455.60
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,305,458.66
Less: Capital Outlay	28,846.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,632,409.05

Special Education Indirect Cost Rate: **8.49%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25070 Report R0416

Genesee School District P.O. Box 220 Genesee, MI 48437

Indirect Costs (Operations & Maintenance):	
General Fund	708,052.68
Less: Capital Outlay	375.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	707,677.68

Direct Costs:	
General Fund	7,844,908.38
Less: Capital Outlay	117,202.00
Less: Facilities Acquisition	497,267.63
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	420,928.11
Less: Capital Outlay	17,442.03
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,633,924.83

Special Education Indirect Cost Rate: **9.27%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25080 Report R0416

Carman-Ainsworth Community Schools G-3475 W. Court St Flint, MI 48532

Indirect Costs (Operations & Maintenance):	
General Fund	4,209,507.66
Less: Capital Outlay	155,120.40
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	66,049.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,120,436.26

Direct Costs:	
General Fund	48,365,970.37
Less: Capital Outlay	109,423.87
Less: Facilities Acquisition	196,551.55
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,093,288.23
Less: Capital Outlay	6,795.01
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	50,146,488.17

Special Education Indirect Cost Rate: **8.22%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25100 Report R0416

Fenton Area Public Schools 3100 OWEN RD FENTON, MI 48430

Indirect Costs (Operations & Maintenance):	
General Fund	2,947,668.40
Less: Capital Outlay	105,094.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,842,574.40

Direct Costs:	
General Fund	35,726,125.64
Less: Capital Outlay	533,923.44
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,343,395.40
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	36,535,597.60

Special Education Indirect Cost Rate: **7.78%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25110 Report R0416

Kearsley Community School District 4396 UNDERHILL DR FLINT, MI 48506

Indirect Costs (Operations & Maintenance):	
General Fund	3,187,508.06
Less: Capital Outlay	25,950.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,161,558.06

	,
Direct Costs:	
General Fund	31,314,988.42
Less: Capital Outlay	418,155.13
Less: Facilities Acquisition	481,543.15
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,060,234.51
Less: Capital Outlay	155,503.68
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	32,320,020.97

Special Education Indirect Cost Rate: **9.78%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25120 Report R0416

Flushing Community Schools 522 NORTH MCKINLEY RD FLUSHING, MI 48433

Indirect Costs (Operations & Maintenance):	
General Fund	3,687,606.07
Less: Capital Outlay	61,931.03
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,625,675.04

Direct Costs:	
General Fund	44,593,490.38
Less: Capital Outlay	654,561.14
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,938,248.30
Less: Capital Outlay	33,335.89
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	45,843,841.65

Special Education Indirect Cost Rate: **7.91%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25130 Report R0416

Atherton Community Schools 3354 SOUTH GENESEE RD BURTON, MI 48519

Indirect Costs (Operations & Maintenance):	
General Fund	1,626,200.30
Less: Capital Outlay	726,575.63
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	899,624.67

Direct Costs:	
General Fund	9,083,343.07
Less: Capital Outlay	3,500.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	702,510.67
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,782,353.74

Special Education Indirect Cost Rate: **9.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25140 Report R0416

Davison Community Schools P.O. Box 319 Davison, MI 48423

Indirect Costs (Operations & Maintenance):	
General Fund	6,141,241.89
Less: Capital Outlay	29,879.24
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,111,362.65

Direct Costs:	
General Fund	58,585,785.47
Less: Capital Outlay	71,402.45
Less: Facilities Acquisition	16,055.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,023,423.58
Less: Capital Outlay	238,261.29
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	61,283,489.34

Special Education Indirect Cost Rate: **9.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25150 Report R0416

Clio Area School District 1 MUSTANG DR CLIO, MI 48420

Indirect Costs (Operations & Maintenance):	
General Fund	2,837,880.00
Less: Capital Outlay	202,011.25
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,635,868.75

Direct Costs:	
General Fund	28,853,059.94
Less: Capital Outlay	859,307.91
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,637,293.10
Less: Capital Outlay	192,214.52
Less: Facilities Acquisition	178,131.50
Total Direct (less Capital)	29,260,699.11

Special Education Indirect Cost Rate: **9.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25180 Report R0416

Swartz Creek Community Schools 8354 CAPPY LN SWARTZ CREEK, MI 48473

Indirect Costs (Operations & Maintenance):	
General Fund	3,735,775.20
Less: Capital Outlay	56,468.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,679,307.10

Direct Costs:	
General Fund	38,317,118.64
Less: Capital Outlay	69,195.55
Less: Facilities Acquisition	1,626,372.38
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,278,452.96
Less: Capital Outlay	160,043.21
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	38,739,960.46

Special Education Indirect Cost Rate: **9.50%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25200 Report R0416

Lake Fenton Community Schools 11425 TORREY RD FENTON, MI 48430

Indirect Costs (Operations & Maintenance):	
General Fund	2,286,873.10
Less: Capital Outlay	31,773.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,255,099.13

Direct Costs:	
General Fund	22,106,369.95
Less: Capital Outlay	242,365.02
Less: Facilities Acquisition	69,506.58
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,093,206.06
Less: Capital Outlay	7,971.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,879,733.41

Special Education Indirect Cost Rate: **9.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25210 Report R0416

Westwood Heights Schools 3400 N Jennings Road FLINT, MI 48504

Indirect Costs (Operations & Maintenance):	
General Fund	3,248,174.55
Less: Capital Outlay	103,676.07
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,144,498.48

Direct Costs:	
General Fund	21,715,553.15
Less: Capital Outlay	459,413.83
Less: Facilities Acquisition	1,074,227.49
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,081,478.68
Less: Capital Outlay	93,453.52
Less: Facilities Acquisition	38,636.38
Total Direct (less Capital)	21,131,300.61

Special Education Indirect Cost Rate: **14.88%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25230 Report R0416

Bentley Community School District 1170 NORTH BELSAY RD BURTON, MI 48509

Indirect Costs (Operations & Maintenance):	
General Fund	828,660.11
Less: Capital Outlay	1,919.36
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	27,290.03
Less: Capital Outlay	0.00
Total Indirect (less Capital)	854,030.78

Direct Costs:	
General Fund	8,921,722.04
Less: Capital Outlay	130,178.01
Less: Facilities Acquisition	726,939.67
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	672,924.44
Less: Capital Outlay	54,820.27
Less: Facilities Acquisition	118,504.81
Total Direct (less Capital)	8,564,203.72

Special Education Indirect Cost Rate: **9.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25240 Report R0416

Beecher Community School District 1020 W COLDWATER RD FLINT, MI 48505

Indirect Costs (Operations & Maintenance):	
General Fund	1,579,172.78
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,579,172.78

Direct Costs:	
General Fund	9,510,981.54
Less: Capital Outlay	0.00
Less: Facilities Acquisition	130,791.69
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	569,177.98
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,949,367.83

Special Education Indirect Cost Rate: **15.87%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25250 Report R0416

Linden Community Schools 7205 SILVER LAKE RD LINDEN, MI 48451

Indirect Costs (Operations & Maintenance):	
General Fund	2,223,658.98
Less: Capital Outlay	151,460.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,072,198.98

Direct Costs:	
General Fund	26,987,277.28
Less: Capital Outlay	87.98
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,294,376.68
Less: Capital Outlay	165,068.59
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	28,116,497.39

Special Education Indirect Cost Rate: **7.37%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25260 Report R0416

Montrose Community Schools P.O. Box 3129 Montrose, MI 48457

Indirect Costs (Operations & Maintenance):	
General Fund	1,695,327.79
Less: Capital Outlay	96,031.90
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,599,295.89

Direct Costs:	
General Fund	15,819,312.15
Less: Capital Outlay	205,963.75
Less: Facilities Acquisition	77,719.28
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,248,345.65
Less: Capital Outlay	138,570.14
Less: Facilities Acquisition	9,102.50
Total Direct (less Capital)	16,636,302.13

Special Education Indirect Cost Rate: **9.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25280 Report R0416

LakeVille Community School District 11107 WASHBURN RD OTISVILLE, MI 48463

Indirect Costs (Operations & Maintenance):	
General Fund	1,202,895.72
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,202,895.72

Direct Costs:	
General Fund	12,680,672.61
Less: Capital Outlay	4,400.00
Less: Facilities Acquisition	621,420.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	885,905.04
Less: Capital Outlay	20,199.26
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,920,558.39

Special Education Indirect Cost Rate: **9.31%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25902 Report R0416

Woodland Park Academy 2083 GRAND BLANC RD GRAND BLANC, MI 48439

Indirect Costs (Operations & Maintenance):	
General Fund	353,656.64
Less: Capital Outlay	10,012.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	343,644.64

Direct Costs:	
General Fund	3,332,599.50
Less: Capital Outlay	0.00
Less: Facilities Acquisition	76,267.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	223,401.50
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,479,733.50

Special Education Indirect Cost Rate: **9.88%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25903 Report R0416

Grand Blanc Academy 5135 EAST HILL RD GRAND BLANC, MI 48439

Indirect Costs (Operations & Maintenance):	
General Fund	339,809.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	339,809.00

Direct Costs:	
General Fund	4,196,738.00
Less: Capital Outlay	1,543.00
Less: Facilities Acquisition	188,249.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	320,902.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,327,848.00

Special Education Indirect Cost Rate: **7.85%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25904 Report R0416

Northridge Academy 4100 Coldwater Road FLINT, MI 48504

Indirect Costs (Operations & Maintenance):	
General Fund	338,767.56
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	338,767.56

Direct Costs:	
General Fund	2,195,636.40
Less: Capital Outlay	97,724.71
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	238,655.70
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,336,567.39

Special Education Indirect Cost Rate: **14.50%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25905 Report R0416

International Academy of Flint 2820 SOUTH SAGINAW ST FLINT, MI 48503

Indirect Costs (Operations & Maintenance):	
General Fund	921,294.40
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	921,294.40

Direct Costs:	
General Fund	8,693,635.92
Less: Capital Outlay	0.00
Less: Facilities Acquisition	161,758.61
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	406,053.76
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,937,931.07

Special Education Indirect Cost Rate: **10.31%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25907 Report R0416

Linden Charter Academy 3244 N LINDEN RD FLINT, MI 48504

Indirect Costs (Operations & Maintenance):	
General Fund	1,385,241.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,385,241.00

Direct Costs:	
General Fund	7,495,555.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	475,496.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,971,051.00

Special Education Indirect Cost Rate: **17.38%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25909 Report R0416

Burton Glen Charter Academy 4171 EAST ATHERTON RD BURTON, MI 48519

Indirect Costs (Operations & Maintenance):	
General Fund	1,458,816.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,458,816.00

Direct Costs:	
General Fund	6,711,362.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	423,945.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,135,307.00

Special Education Indirect Cost Rate: **20.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25910 Report R0416

Richfield Public School Academy 3807 NORTH CENTER RD FLINT, MI 48506

Indirect Costs (Operations & Maintenance):	
General Fund	627,460.00
Less: Capital Outlay	22,390.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	605,070.00

Direct Costs:	
General Fund	6,990,920.00
Less: Capital Outlay	4,650.00
Less: Facilities Acquisition	146,997.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	526,229.00
Less: Capital Outlay	138,805.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,226,697.00

Special Education Indirect Cost Rate: **8.37%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25911 Report R0416

Madison Academy 6170 TORREY RD FLINT, MI 48507

Indirect Costs (Operations & Maintenance):	
General Fund	845,829.18
Less: Capital Outlay	40,299.76
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	805,529.42

Binard Ocada	
Direct Costs:	
General Fund	7,634,181.45
Less: Capital Outlay	12,741.09
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	384,915.71
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,006,356.07

Special Education Indirect Cost Rate: **10.06%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25912 Report R0416

The New Standard Academy 2040 W. Carpenter Flint, MI 48505

Indirect Costs (Operations & Maintenance):	
General Fund	1,493,880.42
Less: Capital Outlay	326,302.27
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,167,578.15

Direct Costs:	
General Fund	7,443,878.08
Less: Capital Outlay	3,631.49
Less: Facilities Acquisition	179,051.49
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	722,937.31
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,984,132.41

Special Education Indirect Cost Rate: **14.62%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25914 Report R0416

Greater Heights Academy 3196 W PASADENA AVE FLINT, MI 48504

Indirect Costs (Operations & Maintenance):	
General Fund	294,368.51
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	294,368.51

Direct Costs:	
General Fund	2,321,732.16
Less: Capital Outlay	23,393.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	150,009.17
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,448,348.33

Special Education Indirect Cost Rate: **12.02%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25915 Report R0416

WAY Academy - Flint 817 E Kearsley St

Flint , MI 48503

Indirect Costs (Operations & Maintenance):	
General Fund	166,819.65
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	166,819.65

Direct Costs:	
General Fund	1,240,363.77
Less: Capital Outlay	10,175.07
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,230,188.70

Special Education Indirect Cost Rate: **13.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25916 Report R0416

Eagle's Nest Academy 5005 CLOVERLAWN DR FLINT, MI 48504

Indirect Costs (Operations & Maintenance):	·
General Fund	491,046.55
Less: Capital Outlay	10,400.41
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	480,646.14

Direct Costs:	
General Fund	1,783,857.70
Less: Capital Outlay	12,249.84
Less: Facilities Acquisition	1,622.91
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	179,771.82
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,949,756.77

Special Education Indirect Cost Rate: **24.65%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25918 Report R0416

Flex High School of Michigan 4945 CLIO RD FLINT, MI 48504

Indirect Costs (Operations & Maintenance):	
General Fund	436,191.95
Less: Capital Outlay	4,152.70
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	432,039.25

Direct Costs:	
General Fund	2,360,848.86
Less: Capital Outlay	2,680.87
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,358,167.99

Special Education Indirect Cost Rate: **18.32%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25919 Report R0416

Flint Cultural Center Academy 1200 ROBERT T LONGWAY BLVD FLINT, MI 48503

Indirect Costs (Operations & Maintenance):	
General Fund	588,538.47
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	588,538.47

Direct Costs:	
General Fund	4,841,028.83
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	460,429.45
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,301,458.28

Special Education Indirect Cost Rate: **11.10%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 26010 Report R0416

Beaverton Schools P.O. Box 529 Beaverton, MI 48612

Indirect Costs (Operations & Maintenance):	
General Fund	1,104,943.53
Less: Capital Outlay	196,370.46
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	908,573.07

Direct Costs:	
General Fund	10,903,439.65
Less: Capital Outlay	105,857.94
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	975,551.92
Less: Capital Outlay	262,817.14
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,510,316.49

Special Education Indirect Cost Rate: **7.89%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 26040 Report R0416

Gladwin Community Schools 401 NORTH BOWERY AVE GLADWIN, MI 48624

Indirect Costs (Operations & Maintenance):	
General Fund	1,920,753.88
Less: Capital Outlay	204,180.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,716,573.88

Direct Costs:	
General Fund	17,580,772.01
Less: Capital Outlay	467,320.48
Less: Facilities Acquisition	3,975.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,243,032.58
Less: Capital Outlay	98,054.75
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	18,254,454.36

Special Education Indirect Cost Rate: **9.40%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 27010 Report R0416

Bessemer Area School District 301 EAST SELLAR ST BESSEMER, MI 49911

Indirect Costs (Operations & Maintenance):	
General Fund	649,355.93
Less: Capital Outlay	722.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	648,632.96

Direct Costs:	
General Fund	3,782,100.17
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	249,162.67
Less: Capital Outlay	1,103.52
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,030,159.32

Special Education Indirect Cost Rate: **16.09%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 27020 Report R0416

Ironwood Area Schools of Gogebic County 650 EAST AYER ST IRONWOOD, MI 49938

Indirect Costs (Operations & Maintenance):	
General Fund	913,528.30
Less: Capital Outlay	29,473.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	884,055.30

Direct Costs:	
General Fund	8,082,859.03
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	545,476.26
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,628,335.29

Special Education Indirect Cost Rate: **10.25%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 27070 Report R0416

Wakefield-Marenisco School District 715 PUTNAM ST WAKEFIELD, MI 49968

Indirect Costs (Operations & Maintenance):	
General Fund	386,091.01
Less: Capital Outlay	11,794.05
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	374,296.96

Direct Costs:	
General Fund	3,130,398.83
Less: Capital Outlay	1,592.18
Less: Facilities Acquisition	8,924.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	180,100.72
Less: Capital Outlay	0.00
Less: Facilities Acquisition	9,985.07
Total Direct (less Capital)	3,289,997.80

Special Education Indirect Cost Rate: 11.38% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 27080 Report R0416

Watersmeet Township School District N4720 Highway US-45 Watersmeet, MI 49969

Indirect Costs (Operations & Maintenance):	
General Fund	416,021.09
Less: Capital Outlay	11,760.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	404,261.09

Direct Costs:	
General Fund	3,756,968.60
Less: Capital Outlay	11,163.29
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	120,294.44
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,866,099.75

Special Education Indirect Cost Rate: **10.46%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 28010 Report R0416

Traverse City Area Public Schools 412 WEBSTER ST TRAVERSE CITY, MI 49686

Indirect Costs (Operations & Maintenance):	
General Fund	10,655,849.20
Less: Capital Outlay	115,598.32
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	9,687.46
Less: Capital Outlay	0.00
Total Indirect (less Capital)	10,549,938.34

Direct Costs:	
General Fund	97,810,989.98
Less: Capital Outlay	127,881.94
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	5,627,579.11
Less: Capital Outlay	79,739.14
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	103,230,948.01

Special Education Indirect Cost Rate: **10.22%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 28035 Report R0416

Buckley Community Schools 305 SOUTH 1ST ST BUCKLEY, MI 49620

Indirect Costs (Operations & Maintenance):	
General Fund	557,126.52
Less: Capital Outlay	18,614.51
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	538,512.01

Direct Costs:	
General Fund	4,430,189.46
Less: Capital Outlay	75,897.32
Less: Facilities Acquisition	4,500.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	312,348.78
Less: Capital Outlay	36,228.42
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,625,912.50

Special Education Indirect Cost Rate: 11.64% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 28090 Report R0416

Kingsley Area Schools 402 FENTON ST KINGSLEY, MI 49649

Indirect Costs (Operations & Maintenance):	
General Fund	1,310,433.52
Less: Capital Outlay	22,512.79
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,287,920.73

	·
Direct Costs:	
General Fund	15,751,418.46
Less: Capital Outlay	434,718.69
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,347,069.47
Less: Capital Outlay	167,388.84
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,496,380.40

Special Education Indirect Cost Rate: **7.81%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 28900 Report R0416

Old Mission Peninsula School 2699 ISLAND VIEW RD TRAVERSE CITY, MI 49686

Indirect Costs (Operations & Maintenance):	
General Fund	227,625.24
Less: Capital Outlay	8,905.19
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	218,720.05

Direct Costs	
Direct Costs:	
General Fund	1,573,824.82
Less: Capital Outlay	183,601.25
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	74,326.72
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,464,550.29

Special Education Indirect Cost Rate: **14.93%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 28901 Report R0416

Woodland School 7224 SUPPLY RD TRAVERSE CITY, MI 49686

Indirect Costs (Operations & Maintenance):	
General Fund	246,182.22
Less: Capital Outlay	6,540.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	239,642.22

	·
Direct Costs:	
General Fund	1,595,199.71
Less: Capital Outlay	52,722.61
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,542,477.10

Special Education Indirect Cost Rate: **15.54%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 28902 Report R0416

Grand Traverse Academy 1245 HAMMOND RD E TRAVERSE CITY, MI 49686

Indirect Costs (Operations & Maintenance):	·
General Fund	981,351.03
Less: Capital Outlay	42,197.13
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	939,153.90

Direct Costs:	
General Fund	5,860,170.86
Less: Capital Outlay	47,172.29
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,812,998.57

Special Education Indirect Cost Rate: **16.16%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 28904 Report R0416

The Greenspire School 1026 Red Drive Traverse City, MI 49684

Indirect Costs (Operations & Maintenance):	
General Fund	79,911.54
Less: Capital Outlay	2,150.33
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	77,761.21

Direct Costs:	
General Fund	2,180,882.07
Less: Capital Outlay	8,441.90
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,172,440.17

Special Education Indirect Cost Rate: **3.58%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 29010 Report R0416

Alma Public Schools 1500 PINE AVE ALMA, MI 48801

Indirect Costs (Operations & Maintenance):	
General Fund	2,759,258.36
Less: Capital Outlay	68,630.39
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,690,627.97

Direct Costs:	
General Fund	22,624,572.29
Less: Capital Outlay	267,879.62
Less: Facilities Acquisition	761,073.11
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,084,168.49
Less: Capital Outlay	45,122.94
Less: Facilities Acquisition	14,369.99
Total Direct (less Capital)	22,620,295.12

Special Education Indirect Cost Rate: 11.89% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 29020 Report R0416

Ashley Community Schools P.O. Box 6 Ashley, MI 48806

Indirect Costs (Operations & Maintenance):	
General Fund	319,848.49
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	6,829.33
Less: Capital Outlay	0.00
Total Indirect (less Capital)	326,677.82

Direct Costs:	
General Fund	3,013,541.86
Less: Capital Outlay	47,968.27
Less: Facilities Acquisition	63,405.40
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	383,472.36
Less: Capital Outlay	121,278.10
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,164,362.45

Special Education Indirect Cost Rate: **10.32%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 29040 Report R0416

Breckenridge Community Schools P.O. Box 217 Breckenridge, MI 48615

Indirect Costs (Operations & Maintenance):	·
General Fund	792,255.33
Less: Capital Outlay	47,489.04
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	744,766.29

Direct Costs:	
General Fund	7,137,117.25
Less: Capital Outlay	60,749.44
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	503,802.47
Less: Capital Outlay	85,519.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,494,651.28

Special Education Indirect Cost Rate: **9.94%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 29050 Report R0416

Fulton Schools 8060 ELY HWY MIDDLETON, MI 48856

Indirect Costs (Operations & Maintenance):	
General Fund	794,969.01
Less: Capital Outlay	7,200.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	18,222.87
Less: Capital Outlay	0.00
Total Indirect (less Capital)	805,991.88

Direct Costs:	
	0.740.000.00
General Fund	6,712,629.00
Less: Capital Outlay	4,561.90
Less: Facilities Acquisition	55,873.53
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	696,107.10
Less: Capital Outlay	193,569.90
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,154,730.77

Special Education Indirect Cost Rate: 11.27% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 29060 Report R0416

Ithaca Public Schools 710 NORTH UNION ST ITHACA, MI 48847

Indirect Costs (Operations & Maintenance):	
General Fund	1,211,025.30
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,211,025.30

Direct Costs:	
General Fund	11,297,474.22
Less: Capital Outlay	160,970.30
Less: Facilities Acquisition	161,411.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	712,088.64
Less: Capital Outlay	82,434.35
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,604,746.24

Special Education Indirect Cost Rate: **10.44%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 29100 Report R0416

St. Louis Public Schools 113 EAST SAGINAW ST SAINT LOUIS, MI 48880

Indirect Costs (Operations & Maintenance):	
General Fund	1,375,517.17
Less: Capital Outlay	1,760.90
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,373,756.27

Direct Costs:	
General Fund	9,753,551.19
Less: Capital Outlay	47,714.18
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,198,047.92
Less: Capital Outlay	233,092.74
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,670,792.19

Special Education Indirect Cost Rate: 12.87% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30010 Report R0416

Camden-Frontier School 4971 WEST MONTGOMERY RD CAMDEN, MI 49232

Indirect Costs (Operations & Maintenance):	
General Fund	962,920.15
Less: Capital Outlay	332,877.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	630,043.15

Direct Costs:	
General Fund	6,335,670.31
Less: Capital Outlay	50,343.00
Less: Facilities Acquisition	97,977.16
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	429,180.93
Less: Capital Outlay	19,850.90
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,596,680.18

Special Education Indirect Cost Rate: **9.55%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30020 Report R0416

Hillsdale Community Schools 30 SOUTH NORWOOD AVE HILLSDALE, MI 49242

Indirect Costs (Operations & Maintenance):	
General Fund	1,852,057.15
Less: Capital Outlay	51,465.36
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,800,591.79

	,
Direct Costs:	
General Fund	14,317,513.25
Less: Capital Outlay	330,318.40
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	967,152.01
Less: Capital Outlay	12,051.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,942,295.86

Special Education Indirect Cost Rate: **12.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30030 Report R0416

Jonesville Community Schools 115 East Street Jonesville, MI 49250

Indirect Costs (Operations & Maintenance):	
General Fund	1,910,553.76
Less: Capital Outlay	547,015.89
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,363,537.87

	·
Direct Costs:	
General Fund	13,997,946.13
Less: Capital Outlay	96,992.81
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	836,507.30
Less: Capital Outlay	32,348.90
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,705,111.72

Special Education Indirect Cost Rate: **9.27%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30040 Report R0416

Litchfield Community Schools 210 WILLIAMS ST LITCHFIELD, MI 49252

Indirect Costs (Operations & Maintenance):	
General Fund	332,833.47
Less: Capital Outlay	1,843.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	330,990.47

Direct Costs:	
General Fund	3,373,472.03
Less: Capital Outlay	2,900.14
Less: Facilities Acquisition	7,363.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	244,782.14
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,607,990.83

Special Education Indirect Cost Rate: **9.17%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30050 Report R0416

North Adams-Jerome Public Schools 4555 KNOWLES RD NORTH ADAMS, MI 49262

Indirect Costs (Operations & Maintenance):	
General Fund	427,719.40
Less: Capital Outlay	75,602.15
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	352,117.25

Direct Costs:	
General Fund	4,667,487.33
Less: Capital Outlay	58,243.39
Less: Facilities Acquisition	195,121.69
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	310,178.02
Less: Capital Outlay	42,415.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,681,885.27

Special Education Indirect Cost Rate: **7.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30060 Report R0416

Pittsford Area Schools 9304 HAMILTON RD PITTSFORD, MI 49271

Indirect Costs (Operations & Maintenance):	
General Fund	486,275.04
Less: Capital Outlay	3,168.13
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	483,106.91

Direct Costs:	
Direct Costs.	
General Fund	4,021,980.88
Less: Capital Outlay	8,803.76
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	273,989.46
Less: Capital Outlay	3,311.32
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,283,855.26

Special Education Indirect Cost Rate: 11.28% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30070 Report R0416

Reading Community Schools P.O. Box 330 Reading, MI 49274

Indirect Costs (Operations & Maintenance):	
General Fund	1,198,133.76
Less: Capital Outlay	374,508.14
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	823,625.62

	-
Direct Costs:	
General Fund	8,148,924.55
Less: Capital Outlay	507,829.15
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	823,818.31
Less: Capital Outlay	85,757.17
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,379,156.54

Special Education Indirect Cost Rate: **9.83%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30080 Report R0416

Waldron Area Schools 13380 WALDRON RD WALDRON, MI 49288

Indirect Costs (Operations & Maintenance):	
General Fund	394,190.75
Less: Capital Outlay	2,193.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	391,997.75

	·
Direct Costs:	
General Fund	3,071,012.62
Less: Capital Outlay	2,243.03
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	181,908.77
Less: Capital Outlay	2,483.99
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,248,194.37

Special Education Indirect Cost Rate: **12.07%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30901 Report R0416

Hillsdale Preparatory School 160 MECHANIC RD HILLSDALE, MI 49242

Indirect Costs (Operations & Maintenance):	
General Fund	122,488.28
Less: Capital Outlay	2,823.15
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	119,665.13

Direct Costs:	
General Fund	699,745.13
Less: Capital Outlay	0.00
Less: Facilities Acquisition	39,491.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	660,254.03

Special Education Indirect Cost Rate: **18.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30902 Report R0416

Will Carleton Charter School Academy 2001 WEST HALLETT RD HILLSDALE, MI 49242

Indirect Costs (Operations & Maintenance):	
General Fund	251,159.78
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	251,159.78

Biand Onete	,
Direct Costs:	
General Fund	2,622,857.83
Less: Capital Outlay	21,117.06
Less: Facilities Acquisition	69,327.44
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,532,413.33

Special Education Indirect Cost Rate: **9.92%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31010 Report R0416

Hancock Public Schools 501 Campus Drive HANCOCK, MI 49930

Indirect Costs (Operations & Maintenance):	
General Fund	885,582.17
Less: Capital Outlay	48,590.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	836,992.17

Direct Costs:	
General Fund	7,326,168.22
Less: Capital Outlay	161,464.01
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	446,113.87
Less: Capital Outlay	6,053.82
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,604,764.26

Special Education Indirect Cost Rate: 11.01% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31020 Report R0416

Adams Township School District P.O. Box 37 Painesdale, MI 49955

Indirect Costs (Operations & Maintenance):	
General Fund	670,551.31
Less: Capital Outlay	95,275.90
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	575,275.41

Direct Costs:	
General Fund	4,648,665.04
Less: Capital Outlay	38,184.87
Less: Facilities Acquisition	5,988.43
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	301,617.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,906,108.74

Special Education Indirect Cost Rate: 11.73% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31030 Report R0416

Public Schools of Calumet, Laurium & Keweenaw 57070 MINE ST CALUMET, MI 49913

Indirect Costs (Operations & Maintenance):	
General Fund	1,522,699.42
Less: Capital Outlay	4,021.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,518,677.45

Direct Costs:	
General Fund	17,039,455.49
Less: Capital Outlay	355,938.12
Less: Facilities Acquisition	212,725.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	789,526.83
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,260,318.70

Special Education Indirect Cost Rate: **8.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31050 Report R0416

Chassell Township School District P.O. Box 140 Chassell, MI 49916

Indirect Costs (Operations & Maintenance):	
General Fund	195,425.46
Less: Capital Outlay	14,246.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	181,179.46

Direct Costs:	
General Fund	2,635,106.41
Less: Capital Outlay	8,307.95
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	146,442.61
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,773,241.07

Special Education Indirect Cost Rate: **6.53%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31070 Report R0416

Elm River Township School District 3999 WINONA RD TOIVOLA, MI 49965

Indirect Costs (Operations & Maintenance):	
General Fund	60,642.00
Less: Capital Outlay	329.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	60,313.00

Direct Costs:	
General Fund	250,391.00
Less: Capital Outlay	4,500.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	23,729.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	269,620.00

Special Education Indirect Cost Rate: **22.37%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31100 Report R0416

Dollar Bay-Tamarack City Area Schools P.O. Box 371, 48475 Maple Drive Dollar Bay, MI 49922

Indirect Costs (Operations & Maintenance):	
General Fund	305,278.02
Less: Capital Outlay	448.05
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	304,829.97

Direct Costs:	
General Fund	3,177,377.32
Less: Capital Outlay	31,680.11
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	200,760.72
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,346,457.93

Special Education Indirect Cost Rate: **9.11%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31110 Report R0416

Houghton-Portage Township School District 1603 GUNDLACH RD HOUGHTON, MI 49931

Indirect Costs (Operations & Maintenance):	
General Fund	1,236,785.36
Less: Capital Outlay	60,245.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,176,540.36

Direct Costs:	
General Fund	13,827,895.48
Less: Capital Outlay	283,029.25
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,139,239.93
Less: Capital Outlay	116,233.34
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,567,872.82

Special Education Indirect Cost Rate: **8.08%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31130 Report R0416

Lake Linden-Hubbell School District 601 CALUMET ST LAKE LINDEN, MI 49945

Indirect Costs (Operations & Maintenance):	
General Fund	445,609.15
Less: Capital Outlay	18,442.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	427,167.15

Direct Costs:	
General Fund	4,217,421.72
Less: Capital Outlay	83,399.53
Less: Facilities Acquisition	12,112.57
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	232,893.85
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,354,803.47

Special Education Indirect Cost Rate: **9.81%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31140 Report R0416

Stanton Township Public Schools 50870 HOLMAN SCHOOL RD ATLANTIC MINE, MI 49905

Indirect Costs (Operations & Maintenance):	
General Fund	165,331.19
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	165,331.19

Direct Costs:	
General Fund	1,672,239.49
Less: Capital Outlay	88,765.77
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	114,603.94
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,698,077.66

Special Education Indirect Cost Rate: **9.74%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31900 Report R0416

Copper Island Academy 52125 Industrial Dr. N. Calumet, MI 49913

Indirect Costs (Operations & Maintenance):	
General Fund	154,365.00
Less: Capital Outlay	4,405.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	149,960.00

Direct Costs:	
General Fund	1,934,025.00
Less: Capital Outlay	1,098.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	159,199.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,092,126.00

Special Education Indirect Cost Rate: **7.17%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32010 Report R0416

Bad Axe Public Schools 200 NORTH BARRIE, STE 100 BAD AXE, MI 48413

Indirect Costs (Operations & Maintenance):	
General Fund	1,295,648.17
Less: Capital Outlay	109,102.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	4,530.90
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,191,076.10

Direct Costs:	
General Fund	9,053,315.91
Less: Capital Outlay	17,728.87
Less: Facilities Acquisition	12,573.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	659,009.34
Less: Capital Outlay	15,799.17
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,666,224.21

Special Education Indirect Cost Rate: **12.32%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32030 Report R0416

Caseville Public Schools 6609 VINE ST CASEVILLE, MI 48725

Indirect Costs (Operations & Maintenance):	
General Fund	299,025.73
Less: Capital Outlay	19,258.28
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	18,141.65
Less: Capital Outlay	0.00
Total Indirect (less Capital)	297,909.10

Direct Costs:	
General Fund	2,950,263.84
Less: Capital Outlay	23,959.94
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	215,131.35
Less: Capital Outlay	38,950.70
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,102,484.55

Special Education Indirect Cost Rate: **9.60%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32040 Report R0416

Church School District 2927 CROCKARD RD BAD AXE, MI 48413

Indirect Costs (Operations & Maintenance):	
General Fund	35,353.46
Less: Capital Outlay	749.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	34,604.46

Direct Costs:	
General Fund	283,793.06
Less: Capital Outlay	0.00
Less: Facilities Acquisition	41,700.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	242,093.06

Special Education Indirect Cost Rate: **14.29%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32050 Report R0416

Elkton-Pigeon-Bay Port Laker Schools 6136 PIGEON RD PIGEON, MI 48755

Indirect Costs (Operations & Maintenance):	
General Fund	1,070,402.57
Less: Capital Outlay	95,616.16
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	328.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	975,114.41

Direct Costs:	
General Fund	11,039,675.58
Less: Capital Outlay	62,815.92
Less: Facilities Acquisition	95,090.06
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	716,138.06
Less: Capital Outlay	17,076.35
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,580,831.31

Special Education Indirect Cost Rate: **8.42%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32060 Report R0416

Harbor Beach Community Schools 402 SOUTH 5TH ST HARBOR BEACH, MI 48441

Indirect Costs (Operations & Maintenance):	
General Fund	718,833.95
Less: Capital Outlay	145,749.57
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	573,084.38

Direct Costs:	
General Fund	6,075,084.19
Less: Capital Outlay	61,773.51
Less: Facilities Acquisition	19,911.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	341,418.99
Less: Capital Outlay	7,548.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,327,270.67

Special Education Indirect Cost Rate: **9.06%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32080 Report R0416

North Huron School District 21 MAIN ST KINDE, MI 48445

Indirect Costs (Operations & Maintenance):	
General Fund	619,366.25
Less: Capital Outlay	4,378.74
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	614,987.51

Direct Costs:	
General Fund	5,452,219.53
Less: Capital Outlay	92,615.81
Less: Facilities Acquisition	40,779.91
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	278,901.87
Less: Capital Outlay	11,169.25
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,586,556.43

Special Education Indirect Cost Rate: 11.01% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32090 Report R0416

Owendale-Gagetown Area School District 7166 EAST MAIN ST OWENDALE, MI 48754

Indirect Costs (Operations & Maintenance):	
General Fund	238,305.76
Less: Capital Outlay	52,104.59
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	186,201.17

Direct Costs:	
General Fund	1,843,675.46
Less: Capital Outlay	10,576.60
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	149,246.04
Less: Capital Outlay	10,384.40
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,971,960.50

Special Education Indirect Cost Rate: **9.44%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32170 Report R0416

Ubly Community Schools 2020 UNION ST UBLY, MI 48475

Indirect Costs (Operations & Maintenance):	
General Fund	568,279.45
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	568,279.45

Direct Costs:	
General Fund	7,904,195.07
Less: Capital Outlay	586,356.80
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	565,339.88
Less: Capital Outlay	12,133.94
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,871,044.21

Special Education Indirect Cost Rate: **7.22%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32260 Report R0416

Colfax Township S/D #1F 1509 NORTH VAN DYKE RD BAD AXE, MI 48413

Indirect Costs (Operations & Maintenance):	
General Fund	24,908.90
Less: Capital Outlay	6,328.59
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	18,580.31

Direct Costs:	
General Fund	204,087.52
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	204,087.52

Special Education Indirect Cost Rate: **9.10%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32610 Report R0416

Sigel Township S/D #3F 4151 SECTION LINE RD BAD AXE, MI 48413

Indirect Costs (Operations & Maintenance):	,
General Fund	31,407.53
Less: Capital Outlay	850.95
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	30,556.58

Direct Costs:	
General Fund	402,835.80
Less: Capital Outlay	0.00
Less: Facilities Acquisition	5,395.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	397,440.80

Special Education Indirect Cost Rate: **7.69%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32620 Report R0416

Sigel Township S/D #4F 5754 SECTION LINE RD HARBOR BEACH, MI 48441

Indirect Costs (Operations & Maintenance):	,
General Fund	33,481.54
Less: Capital Outlay	10,951.30
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	22,530.24

Direct Costs:	
General Fund	289,185.13
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	289,185.13

Special Education Indirect Cost Rate: **7.79%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32650 Report R0416

Verona Township S/D #1F 3487 SCHOOL ST BAD AXE, MI 48413

Indirect Costs (Operations & Maintenance):	
General Fund	20,601.56
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	20,601.56

Direct Costs:	
General Fund	269,594.09
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	269,594.09

Special Education Indirect Cost Rate: **7.64%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33010 Report R0416

East Lansing School District 501 BURCHAM DR EAST LANSING, MI 48823

Indirect Costs (Operations & Maintenance):		
General Fund	4,274,749.92	
Less: Capital Outlay	84,073.43	
Special Education Fund	0.00	
Less: Capital Outlay	0.00	
School Lunch Fund	3,216.78	
Less: Capital Outlay	0.00	
Total Indirect (less Capital)	4,193,893.27	

Direct Costs:	
General Fund	42,171,303.12
Less: Capital Outlay	137,110.82
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,050,964.75
Less: Capital Outlay	260,552.59
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	43,824,604.46

Special Education Indirect Cost Rate: **9.57%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33020 Report R0416

Lansing Public School District 519 WEST KALAMAZOO ST LANSING, MI 48933

Indirect Costs (Operations & Maintenance):		
General Fund	19,296,625.24	
Less: Capital Outlay	7,235.91	
Special Education Fund	0.00	
Less: Capital Outlay	0.00	
School Lunch Fund	10,881.13	
Less: Capital Outlay	0.00	
Total Indirect (less Capital)	19,300,270.46	

Direct Costs:	
General Fund	154,521,051.03
Less: Capital Outlay	2,276,445.92
Less: Facilities Acquisition	131,217.14
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	7,453,180.32
Less: Capital Outlay	459,208.86
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	159,107,359.43

Special Education Indirect Cost Rate: **12.13%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33040 Report R0416

Dansville Schools PO BOX 187 DANSVILLE, MI 48819

Indirect Costs (Operations & Maintenance):	
General Fund	863,266.55
Less: Capital Outlay	22,049.05
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	248.07
Less: Capital Outlay	0.00
Total Indirect (less Capital)	841,465.57

Direct Costs:	
General Fund	8,181,482.35
Less: Capital Outlay	126,138.25
Less: Facilities Acquisition	21,773.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	555,005.47
Less: Capital Outlay	28,792.58
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,559,783.99

Special Education Indirect Cost Rate: **9.83%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33060 Report R0416

Haslett Public Schools 5593 FRANKLIN ST HASLETT, MI 48840

Indirect Costs (Operations & Maintenance):	
General Fund	3,649,653.40
Less: Capital Outlay	53,159.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	92,147.68
Less: Capital Outlay	56,821.00
Total Indirect (less Capital)	3,631,821.08

Direct Costs:	
General Fund	31,235,018.66
Less: Capital Outlay	150,657.39
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,185,960.43
Less: Capital Outlay	34,944.89
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	32,235,376.81

Special Education Indirect Cost Rate: 11.27% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33070 Report R0416

Holt Public Schools 5780 HOLT RD HOLT, MI 48842

Indirect Costs (Operations & Maintenance):	
General Fund	6,822,321.49
Less: Capital Outlay	1,618,884.70
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,203,436.79

Direct Costs:	
Direct Costs.	
General Fund	64,007,504.79
Less: Capital Outlay	524,414.18
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,427,504.71
Less: Capital Outlay	160,095.53
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	65,750,499.79

Special Education Indirect Cost Rate: **7.91%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33100 Report R0416

Leslie Public Schools 4141 HULL RD LESLIE, MI 49251

Indirect Costs (Operations & Maintenance):	
General Fund	1,413,714.52
Less: Capital Outlay	24,864.60
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,388,849.92

Direct Costs:	
General Fund	12,167,777.18
Less: Capital Outlay	125,772.96
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	753,166.01
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,795,170.23

Special Education Indirect Cost Rate: 10.85% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33130 Report R0416

Mason Public Schools (Ingham) 201 W ASH ST MASON, MI 48854

Indirect Costs (Operations & Maintenance):	
General Fund	3,026,475.66
Less: Capital Outlay	38,984.07
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,987,491.59

Direct Costs:	
General Fund	37,152,584.14
Less: Capital Outlay	523,364.08
Less: Facilities Acquisition	22,962.18
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,881,292.97
Less: Capital Outlay	30,390.62
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	38,457,160.23

Special Education Indirect Cost Rate: **7.77%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33170 Report R0416

Okemos Public Schools 4406 OKEMOS RD OKEMOS, MI 48864

Indirect Costs (Operations & Maintenance):	
General Fund	5,141,547.00
Less: Capital Outlay	326,386.58
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,815,160.42

Direct Costs:	
General Fund	54,085,984.60
Less: Capital Outlay	96,029.52
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,017,335.30
Less: Capital Outlay	24,934.38
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	55,982,356.00

Special Education Indirect Cost Rate: **8.60%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33200 Report R0416

Stockbridge Community Schools 100 Price Ave Ste A STOCKBRIDGE, MI 49285

Indirect Costs (Operations & Maintenance):	
General Fund	1,218,723.06
Less: Capital Outlay	6,288.01
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,212,435.05

Direct Costs:	
General Fund	13,844,334.24
Less: Capital Outlay	64,969.56
Less: Facilities Acquisition	10,542.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	591,095.65
Less: Capital Outlay	3,835.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,356,082.83

Special Education Indirect Cost Rate: **8.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33215 Report R0416

Waverly Community Schools 515 SNOW RD LANSING, MI 48917

Indirect Costs (Operations & Maintenance):	
General Fund	3,577,224.82
Less: Capital Outlay	2,838.94
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,574,385.88

Direct Costs:	
General Fund	35,590,741.63
Less: Capital Outlay	11,635.19
Less: Facilities Acquisition	25,312.25
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,625,008.78
Less: Capital Outlay	3,393.56
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	37,175,409.41

Special Education Indirect Cost Rate: **9.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33220 Report R0416

Webberville Community Schools 309 EAST GRAND RIVER RD WEBBERVILLE, MI 48892

Indirect Costs (Operations & Maintenance):	
General Fund	672,193.15
Less: Capital Outlay	20,429.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	651,764.15

Direct Costs:	
General Fund	5,317,392.01
Less: Capital Outlay	23,550.29
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	268,843.90
Less: Capital Outlay	7,337.01
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,555,348.61

Special Education Indirect Cost Rate: 11.73% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33230 Report R0416

Williamston Community Schools 418 HIGHLAND ST WILLIAMSTON, MI 48895

Indirect Costs (Operations & Maintenance):	
General Fund	2,226,067.49
Less: Capital Outlay	40,037.79
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,186,029.70

Direct Costs:	
General Fund	19,428,649.27
Less: Capital Outlay	499,552.15
Less: Facilities Acquisition	296,012.18
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	895,843.72
Less: Capital Outlay	69,350.24
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	19,459,578.42

Special Education Indirect Cost Rate: 11.23% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33901 Report R0416

Cole Academy 1915 WEST MOUNT HOPE AVE LANSING, MI 48910

Indirect Costs (Operations & Maintenance):	
General Fund	297,631.43
Less: Capital Outlay	35,885.44
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	261,745.99

Direct Costs:	
General Fund	3,517,912.54
Less: Capital Outlay	98,768.50
Less: Facilities Acquisition	182,745.05
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	249,391.94
Less: Capital Outlay	47,846.57
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,437,944.36

Special Education Indirect Cost Rate: **7.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33904 Report R0416

Mid-Michigan Leadership Academy 730 WEST MAPLE ST LANSING, MI 48906

Indirect Costs (Operations & Maintenance):	
General Fund	515,348.00
Less: Capital Outlay	32,260.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	483,088.00

Direct Costs:	
General Fund	4,393,166.00
Less: Capital Outlay	120,527.00
Less: Facilities Acquisition	16,297.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	365,626.00
Less: Capital Outlay	20,833.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,601,135.00

Special Education Indirect Cost Rate: **10.50%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33906 Report R0416

White Pine Academy 510 RUSSELL ST LESLIE, MI 49251

Indirect Costs (Operations & Maintenance):	
General Fund	125,869.98
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	125,869.98

	"
Direct Costs:	
General Fund	469,403.58
Less: Capital Outlay	19,027.09
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	31,641.20
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	482,017.69

Special Education Indirect Cost Rate: **26.11%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33909 Report R0416

Windemere Park Charter Academy 3100 W SAGINAW ST LANSING, MI 48917

Indirect Costs (Operations & Maintenance):	
General Fund	1,406,049.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,406,049.00

Direct Costs:	
General Fund	5,298,476.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	286,097.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,584,573.00

Special Education Indirect Cost Rate: **25.18%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33910 Report R0416

Lansing Charter Academy 3300 EXPRESS CT LANSING, MI 48910

Indirect Costs (Operations & Maintenance):	
General Fund	1,532,491.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,532,491.00

Direct Costs:	
Direct Costs.	
General Fund	4,590,744.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	270,610.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,861,354.00

Special Education Indirect Cost Rate: **31.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33911 Report R0416

Michigan Connections Academy 3950 HERITAGE AVE STE 100 OKEMOS, MI 48864

Indirect Costs (Operations & Maintenance):	
General Fund	271,341.21
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	271,341.21

Direct Costs:	
General Fund	15,176,373.13
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,176,373.13

Special Education Indirect Cost Rate: **1.79%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33914 Report R0416

Great Lakes Learning Academy 2875 EYDE PKWY EAST LANSING, MI 48823

Indirect Costs (Operations & Maintenance):	
General Fund	474,206.96
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	474,206.96

Direct Costs:	
General Fund	9,416,853.53
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,416,853.53

Special Education Indirect Cost Rate: **5.04%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33915 Report R0416

Blended Learning Academies Credit Recovery High School 1754 E CLARK RD LANSING, MI 48906

Indirect Costs (Operations & Maintenance):	
General Fund	103,542.54
Less: Capital Outlay	50,275.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	53,267.54

Direct Costs:	
General Fund	1,211,267.22
Less: Capital Outlay	18,467.91
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,192,799.31

Special Education Indirect Cost Rate: **4.47%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 34010 Report R0416

Ionia Public Schools 250 EAST TUTTLE RD IONIA, MI 48846

Indirect Costs (Operations & Maintenance):	
General Fund	2,837,640.65
Less: Capital Outlay	180,835.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,656,805.45

Direct Costs:	
General Fund	28,678,506.50
Less: Capital Outlay	291,557.58
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,140,823.38
Less: Capital Outlay	216,896.85
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	30,310,875.45

Special Education Indirect Cost Rate: **8.77%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 34080 Report R0416

Belding Area School District 850 HALL ST BELDING, MI 48809

Indirect Costs (Operations & Maintenance):	
General Fund	1,836,442.96
Less: Capital Outlay	69,191.74
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,767,251.22

Direct Costs:	
General Fund	20,825,984.11
Less: Capital Outlay	317,801.48
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,093,749.62
Less: Capital Outlay	163,330.49
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	21,438,601.76

Special Education Indirect Cost Rate: **8.24%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 34090 Report R0416

Lakewood Public Schools 223 W BROADWAY ST WOODLAND, MI 48897

Indirect Costs (Operations & Maintenance):	
General Fund	1,596,539.44
Less: Capital Outlay	4,043.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,592,496.44

Direct Costs:	
General Fund	18,159,819.32
Less: Capital Outlay	143,942.89
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,030,541.09
Less: Capital Outlay	78,120.44
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	18,968,297.08

Special Education Indirect Cost Rate: **8.40%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 34110 Report R0416

Portland Public Schools 1100 IONIA RD PORTLAND, MI 48875

Indirect Costs (Operations & Maintenance):	
General Fund	2,064,645.32
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,064,645.32

	· · · · · · · · · · · · · · · · · · ·
Direct Costs:	
General Fund	21,361,302.97
Less: Capital Outlay	344,338.11
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,733,032.66
Less: Capital Outlay	120,938.50
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,629,059.02

Special Education Indirect Cost Rate: **9.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 34120 Report R0416

Saranac Community Schools 225 PLEASANT ST SARANAC, MI 48881

Indirect Costs (Operations & Maintenance):	
General Fund	851,776.31
Less: Capital Outlay	24,455.51
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	827,320.80

Direct Costs:	
General Fund	8,996,241.91
Less: Capital Outlay	47,373.01
Less: Facilities Acquisition	23,979.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	439,867.25
Less: Capital Outlay	52,141.90
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,312,615.25

Special Education Indirect Cost Rate: **8.88%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 34140 Report R0416

Berlin Township S/D #3 6679 SOUTH STATE RD IONIA, MI 48846

Indirect Costs (Operations & Maintenance):	
General Fund	15,524.11
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	15,524.11

Direct Costs:	
General Fund	156,795.86
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	156,795.86

Special Education Indirect Cost Rate: **9.90%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 34340 Report R0416

Easton Township S/D #6 1779 HAYNOR RD IONIA, MI 48846

Indirect Costs (Operations & Maintenance):	
General Fund	17,157.29
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	17,157.29

Direct Costs:	
2600 606.6.	
General Fund	203,898.67
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	203,898.67

Special Education Indirect Cost Rate: **8.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 34360 Report R0416

Ionia Township S/D #2 2120 NORTH STATE RD IONIA, MI 48846

Indirect Costs (Operations & Maintenance):	
General Fund	38,222.11
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	38,222.11

Direct Costs:	
General Fund	253,967.53
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	253,967.53

Special Education Indirect Cost Rate: **15.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 35010 Report R0416

Oscoda Area Schools P.O. Box 694 Oscoda, MI 48750

Indirect Costs (Operations & Maintenance):	
General Fund	1,434,201.55
Less: Capital Outlay	34,523.36
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	10,580.30
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,410,258.49

Direct Costs:	
General Fund	13,162,186.54
Less: Capital Outlay	165,823.85
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	889,610.52
Less: Capital Outlay	6,256.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,879,717.21

Special Education Indirect Cost Rate: **10.16%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 35020 Report R0416

Hale Area Schools 200 WEST MAIN ST HALE, MI 48739

Indirect Costs (Operations & Maintenance):	
General Fund	384,816.60
Less: Capital Outlay	13,687.46
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	371,129.14

Direct Costs:	
General Fund	5,026,564.06
Less: Capital Outlay	127,879.11
Less: Facilities Acquisition	818,398.23
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	311,824.98
Less: Capital Outlay	4,416.40
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,387,695.30

Special Education Indirect Cost Rate: **8.46%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 35030 Report R0416

Tawas Area Schools 245 WEST M 55 TAWAS CITY, MI 48763

Indirect Costs (Operations & Maintenance):	
General Fund	1,253,998.49
Less: Capital Outlay	37,301.63
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,216,696.86

Direct Costs:	
General Fund	11,953,386.56
Less: Capital Outlay	287,496.84
Less: Facilities Acquisition	135,730.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	755,503.47
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,285,663.19

Special Education Indirect Cost Rate: **9.90%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 35040 Report R0416

Whittemore-Prescott Area Schools P.O. Box 250 Whittemore, MI 48770

Indirect Costs (Operations & Maintenance):	
General Fund	1,086,932.38
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,086,932.38

Direct Costs:	
General Fund	8,140,725.15
Less: Capital Outlay	390,834.48
Less: Facilities Acquisition	51,081.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	847,543.64
Less: Capital Outlay	189,893.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,356,460.31

Special Education Indirect Cost Rate: 13.01% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 35902 Report R0416

Alternative Educational Academy of Iosco County 40 W M 55 TAWAS CITY, MI 48763

Indirect Costs (Operations & Maintenance):	
General Fund	100,638.88
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	100,638.88

Direct Costs:	
General Fund	1,339,502.82
Less: Capital Outlay	0.00
Less: Facilities Acquisition	128,115.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	8,165.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,219,552.82

Special Education Indirect Cost Rate: **8.25%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 36015 Report R0416

Forest Park School District 801 FOREST PKWY CRYSTAL FALLS, MI 49920

Indirect Costs (Operations & Maintenance):	
General Fund	433,640.72
Less: Capital Outlay	1,565.67
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	12,797.54
Less: Capital Outlay	0.00
Total Indirect (less Capital)	444,872.59

Direct Costs:	
General Fund	4,567,099.49
Less: Capital Outlay	150,915.47
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	315,098.37
Less: Capital Outlay	2,237.66
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,729,044.73

Special Education Indirect Cost Rate: **9.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 36025 Report R0416

West Iron County Public Schools 601 NICK BAUMGARTNER WAY IRON RIVER, MI 49935

Indirect Costs (Operations & Maintenance):	
General Fund	1,036,416.51
Less: Capital Outlay	47,219.47
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	989,197.04

Direct Costs:	
General Fund	8,693,314.96
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	551,032.20
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,244,347.16

Special Education Indirect Cost Rate: **10.70%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 37010 Report R0416

Mt. Pleasant City School District 720 NORTH KINNEY AVE MOUNT PLEASANT, MI 48858

Indirect Costs (Operations & Maintenance):	
General Fund	3,111,118.38
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	433.69
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,111,552.07

Direct Costs:	
General Fund	43,617,661.51
Less: Capital Outlay	682,742.59
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,818,150.42
Less: Capital Outlay	37,755.25
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	44,715,314.09

Special Education Indirect Cost Rate: **6.96%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 37040 Report R0416

Beal City Public Schools 3180 WEST BEAL CITY RD MT PLEASANT, MI 48858

Indirect Costs (Operations & Maintenance):	
General Fund	600,649.82
Less: Capital Outlay	529.98
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	600,119.84

Direct Costs:	
General Fund	6,841,035.11
Less: Capital Outlay	55,085.52
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	397,824.62
Less: Capital Outlay	3,846.25
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,179,927.96

Special Education Indirect Cost Rate: **8.36%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 37060 Report R0416

Shepherd Public Schools P.O. Box 219 Shepherd, MI 48883

Indirect Costs (Operations & Maintenance):	
General Fund	1,819,521.31
Less: Capital Outlay	18,262.40
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,801,258.91

	·
Direct Costs:	
General Fund	18,117,313.74
Less: Capital Outlay	658,309.80
Less: Facilities Acquisition	165,596.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	855,831.96
Less: Capital Outlay	1,164.72
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	18,148,074.38

Special Education Indirect Cost Rate: **9.93%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 37900 Report R0416

Flextech High School Shepherd 380 W BLANCHARD RD SHEPHERD, MI 48883

Indirect Costs (Operations & Maintenance):	
General Fund	28,849.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	28,849.00

Direct Costs:	
General Fund	770,723.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	770,723.00

Special Education Indirect Cost Rate: **3.74%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 37901 Report R0416

Renaissance Public School Academy 2797 SOUTH ISABELLA RD MOUNT PLEASANT, MI 48858

Indirect Costs (Operations & Maintenance):	
General Fund	338,390.00
Less: Capital Outlay	46,177.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	292,213.00

Direct Costs:	
General Fund	3,857,837.00
Less: Capital Outlay	1,010.00
Less: Facilities Acquisition	142,309.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	322,519.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,037,037.00

Special Education Indirect Cost Rate: **7.24%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38010 Report R0416

Western School District 1400 S DEARING RD PARMA, MI 49269

Indirect Costs (Operations & Maintenance):	
General Fund	2,207,483.76
Less: Capital Outlay	208,385.02
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	59,938.40
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,059,037.14

	·
Direct Costs:	
General Fund	30,191,261.20
Less: Capital Outlay	752,196.52
Less: Facilities Acquisition	582,261.71
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,285,094.07
Less: Capital Outlay	97,308.84
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	30,044,588.20

Special Education Indirect Cost Rate: **6.85%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38020 Report R0416

Vandercook Lake Public Schools 1000 EAST GOLF AVE JACKSON, MI 49203

Indirect Costs (Operations & Maintenance):	
General Fund	1,043,532.11
Less: Capital Outlay	34,881.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,008,651.11

Direct Costs:	
General Fund	9,264,006.10
Less: Capital Outlay	192,871.41
Less: Facilities Acquisition	174,726.21
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	568,708.64
Less: Capital Outlay	500.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,464,617.12

Special Education Indirect Cost Rate: **10.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38040 Report R0416

Columbia School District 11775 HEWITT RD BROOKLYN, MI 49230

Indirect Costs (Operations & Maintenance):	
General Fund	1,515,570.66
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,515,570.66

Direct Costs:	
General Fund	15,766,730.06
Less: Capital Outlay	97,474.67
Less: Facilities Acquisition	316,706.51
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,210,763.94
Less: Capital Outlay	367,103.28
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,196,209.54

Special Education Indirect Cost Rate: **9.36%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38050 Report R0416

Grass Lake Community Schools 899 SOUTH UNION ST GRASS LAKE, MI 49240

Indirect Costs (Operations & Maintenance):	
General Fund	1,654,520.00
Less: Capital Outlay	41,914.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,612,606.00

Direct Costs:	
General Fund	13,466,622.00
Less: Capital Outlay	146,121.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	831,756.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,152,257.00

Special Education Indirect Cost Rate: 11.39% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38080 Report R0416

Concord Community Schools P.O. Box 338 Concord, MI 49237

Indirect Costs (Operations & Maintenance):	
General Fund	1,058,190.53
Less: Capital Outlay	97,218.98
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	960,971.55

Direct Costs:	
General Fund	7,382,224.97
Less: Capital Outlay	174,622.46
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	698,604.56
Less: Capital Outlay	104,659.55
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,801,547.52

Special Education Indirect Cost Rate: **12.32%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38090 Report R0416

East Jackson Community Schools 1404 NORTH SUTTON RD JACKSON, MI 49202

Indirect Costs (Operations & Maintenance):	
General Fund	1,573,643.39
Less: Capital Outlay	175,013.25
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,398,630.14

Direct Costs:	
General Fund	10,071,058.25
Less: Capital Outlay	281,643.25
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	665,786.07
Less: Capital Outlay	37,374.60
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,417,826.47

Special Education Indirect Cost Rate: **13.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38100 Report R0416

Hanover-Horton School District 10400 MOSCOW RD HORTON, MI 49246

Indirect Costs (Operations & Maintenance):	
General Fund	1,336,336.21
Less: Capital Outlay	74,102.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,262,234.21

Direct Costs:	
General Fund	10,704,719.08
Less: Capital Outlay	47,244.49
Less: Facilities Acquisition	96,272.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	519,232.50
Less: Capital Outlay	8,035.11
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,072,399.98

Special Education Indirect Cost Rate: 11.40% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38120 Report R0416

Michigan Center School District 400 S STATE ST MICHIGAN CENTER, MI 49254

Indirect Costs (Operations & Maintenance):	
General Fund	1,463,847.57
Less: Capital Outlay	21,204.63
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	587.35
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,443,230.29

Direct Costs:	
General Fund	14,733,382.48
Less: Capital Outlay	238,225.76
Less: Facilities Acquisition	125,175.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,156,716.05
Less: Capital Outlay	178,240.98
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,348,456.79

Special Education Indirect Cost Rate: **9.40%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38130 Report R0416

Napoleon Community Schools P.O. Box 308 Napoleon, MI 49261

Indirect Costs (Operations & Maintenance):	
General Fund	1,603,782.37
Less: Capital Outlay	115,664.78
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,488,117.59

	·
Direct Costs:	
General Fund	13,043,476.56
Less: Capital Outlay	240,211.17
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	658,568.59
Less: Capital Outlay	25,940.79
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,435,893.19

Special Education Indirect Cost Rate: 11.08% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38140 Report R0416

Northwest Community Schools 6900 RIVES JUNCTION RD JACKSON, MI 49201

Indirect Costs (Operations & Maintenance):	
General Fund	3,597,472.46
Less: Capital Outlay	124,512.02
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	50,023.75
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,522,984.19

Direct Costs:	
General Fund	36,465,748.02
Less: Capital Outlay	227,182.92
Less: Facilities Acquisition	1,564,923.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,147,140.41
Less: Capital Outlay	3,586.06
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	36,817,195.65

Special Education Indirect Cost Rate: **9.57%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38150 Report R0416

Springport Public Schools 300 W MAIN ST SPRINGPORT, MI 49284

Indirect Costs (Operations & Maintenance):	
General Fund	1,446,171.86
Less: Capital Outlay	230,276.12
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,215,895.74

Direct Costs:	
General Fund	10,484,789.46
Less: Capital Outlay	6,200.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,154,946.30
Less: Capital Outlay	182,489.21
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,451,046.55

Special Education Indirect Cost Rate: 10.62% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38170 Report R0416

Jackson Public Schools 522 WILDWOOD AVE JACKSON, MI 49201

Indirect Costs (Operations & Maintenance):	
General Fund	6,843,724.44
Less: Capital Outlay	257,607.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,586,116.47

Direct Costs:	
General Fund	58,238,167.34
Less: Capital Outlay	562,774.82
Less: Facilities Acquisition	175,625.94
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,255,682.73
Less: Capital Outlay	245,116.15
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	61,510,333.16

Special Education Indirect Cost Rate: **10.71%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38900 Report R0416

Jackson Preparatory & Early College 2111 EMMONS RD JACKSON, MI 49201

Indirect Costs (Operations & Maintenance):	
General Fund	104,595.22
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	104,595.22

Direct Costs:	
General Fund	3,715,950.72
Less: Capital Outlay	21,200.63
Less: Facilities Acquisition	669,735.85
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,025,014.24

Special Education Indirect Cost Rate: **3.46%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38901 Report R0416

Da Vinci Institute 2985 SPRINGPORT RD JACKSON, MI 49202

Indirect Costs (Operations & Maintenance):	
General Fund	474,569.00
Less: Capital Outlay	11,466.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	463,103.00

Direct Costs:	
General Fund	5,185,221.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	3,400.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,181,821.00

Special Education Indirect Cost Rate: **8.94%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38902 Report R0416

Paragon Charter Academy 3750 MCCAIN RD JACKSON, MI 49201

Indirect Costs (Operations & Maintenance):	
General Fund	1,186,413.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,186,413.00

Direct Costs:	
Direct Costs.	
General Fund	5,838,330.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	330,798.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,169,128.00

Special Education Indirect Cost Rate: **19.23%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38904 Report R0416

Francis Street Primary School 1320 S MARTIN LUTHER KING JR DR JACKSON, MI 49203

Indirect Costs (Operations & Maintenance):	
General Fund	59,303.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	59,303.00

Direct Costs:	
General Fund	508,688.00
Less: Capital Outlay	448.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	508,240.00

Special Education Indirect Cost Rate: 11.67% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39010 Report R0416

Kalamazoo Public Schools 1220 Howard St Kalamazoo, MI 49008

Indirect Costs (Operations & Maintenance):	
General Fund	17,326,628.04
Less: Capital Outlay	34,833.70
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	147,695.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	17,439,489.34

Direct Costs:	
General Fund	160,646,447.84
Less: Capital Outlay	2,271,389.60
Less: Facilities Acquisition	1,220,956.76
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	8,601,954.31
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	165,756,055.79

Special Education Indirect Cost Rate: **10.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39020 Report R0416

Climax-Scotts Community Schools 372 SOUTH MAIN ST CLIMAX, MI 49034

Indirect Costs (Operations & Maintenance):	
General Fund	684,252.66
Less: Capital Outlay	37,416.48
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	646,836.18

Direct Costs:	
General Fund	6,801,824.55
Less: Capital Outlay	47,828.59
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	369,401.61
Less: Capital Outlay	63,094.48
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,060,303.09

Special Education Indirect Cost Rate: **9.16%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39030 Report R0416

Comstock Public Schools 3010 GULL RD KALAMAZOO, MI 49048

Indirect Costs (Operations & Maintenance):	
General Fund	2,416,264.65
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	2,939.36
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,419,204.01

Direct Costs:	
General Fund	22,155,286.49
Less: Capital Outlay	881,335.63
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,432,559.11
Less: Capital Outlay	109,350.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,597,159.97

Special Education Indirect Cost Rate: **10.71%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39050 Report R0416

Galesburg-Augusta Community Schools 1076 NORTH 37TH ST GALESBURG, MI 49053

Indirect Costs (Operations & Maintenance):	
General Fund	1,278,889.96
Less: Capital Outlay	28,667.59
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,250,222.37

Direct Costs:	
General Fund	13,546,379.66
Less: Capital Outlay	130,994.22
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	616,019.58
Less: Capital Outlay	11,279.88
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,020,125.14

Special Education Indirect Cost Rate: **8.92%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39065 Report R0416

Gull Lake Community Schools 10100 EAST D AVE RICHLAND, MI 49083

Indirect Costs (Operations & Maintenance):	
General Fund	3,156,073.39
Less: Capital Outlay	2,217.34
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,153,856.05

Direct Costs:	
General Fund	39,514,807.05
Less: Capital Outlay	116,639.16
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,496,343.37
Less: Capital Outlay	70,435.36
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	40,824,075.90

Special Education Indirect Cost Rate: **7.73%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39130 Report R0416

Parchment School District 520 NORTH ORIENT ST KALAMAZOO, MI 49004

Indirect Costs (Operations & Maintenance):	
General Fund	2,325,953.91
Less: Capital Outlay	20,492.02
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,305,461.89

Direct Costs:	
General Fund	18,933,577.43
Less: Capital Outlay	73,805.27
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,231,216.08
Less: Capital Outlay	46,830.32
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,044,157.92

Special Education Indirect Cost Rate: 11.50% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39140 Report R0416

Portage Public Schools 8107 Mustang Drive PORTAGE, MI 49002

Indirect Costs (Operations & Maintenance):	
General Fund	9,187,346.12
Less: Capital Outlay	65,441.02
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	17,488.73
Less: Capital Outlay	0.00
Total Indirect (less Capital)	9,139,393.83

Direct Costs:	
General Fund	97,585,833.69
Less: Capital Outlay	297,099.79
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,171,122.21
Less: Capital Outlay	2,133.85
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	100,457,722.26

Special Education Indirect Cost Rate: **9.10%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39160 Report R0416

Schoolcraft Community Schools 551 E LYONS ST SCHOOLCRAFT, MI 49087

Indirect Costs (Operations & Maintenance):	
General Fund	1,289,512.98
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,289,512.98

Direct Costs:	
General Fund	11,067,535.20
Less: Capital Outlay	128,135.98
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	513,350.69
Less: Capital Outlay	14,382.85
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,438,367.06

Special Education Indirect Cost Rate: 11.27% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39170 Report R0416

Vicksburg Community Schools P.O. Box 158 Vicksburg, MI 49097

Indirect Costs (Operations & Maintenance):	
General Fund	2,660,711.12
Less: Capital Outlay	74,472.22
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,586,238.90

Direct Costs:	
General Fund	29,353,518.80
Less: Capital Outlay	665,572.95
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,424,150.14
Less: Capital Outlay	164,858.73
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	29,947,237.26

Special Education Indirect Cost Rate: **8.64%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39903 Report R0416

Oakland Academy 6325 OAKLAND DR PORTAGE, MI 49024

Indirect Costs (Operations & Maintenance):	
General Fund	370,063.50
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	370,063.50

Direct Costs:	
General Fund	1,400,117.28
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	79,844.15
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,479,961.43

Special Education Indirect Cost Rate: **25.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39905 Report R0416

Paramount Charter Academy 3624 SOUTH WESTNEDGE AVE KALAMAZOO, MI 49008

Indirect Costs (Operations & Maintenance):	
General Fund	1,216,741.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,216,741.00

	,
Direct Costs:	
General Fund	5,472,935.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	274,141.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,747,076.00

Special Education Indirect Cost Rate: **21.17%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39906 Report R0416

Youth Advancement Academy 6750 Chime St Kalamazoo, MI 49009

Indirect Costs (Operations & Maintenance):	
General Fund	8,251.78
Less: Capital Outlay	1,342.78
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,909.00

Direct Costs:	
General Fund	485,076.36
Less: Capital Outlay	10,486.73
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	474,589.63

Special Education Indirect Cost Rate: **1.46%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39907 Report R0416

Forest Academy 5196 COMSTOCK AVE KALAMAZOO, MI 49048

Indirect Costs (Operations & Maintenance):	
General Fund	383,126.83
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	383,126.83

Direct Costs:	
General Fund	909,663.44
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	85,006.38
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	994,669.82

Special Education Indirect Cost Rate: **38.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39911 Report R0416

Kalamazoo Covenant Academy 404 WEST CROSSTOWN PKWY KALAMAZOO, MI 49001

Indirect Costs (Operations & Maintenance):	
General Fund	202,081.85
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	202,081.85

Direct Costs:	
General Fund	1,404,071.54
Less: Capital Outlay	91,430.18
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,312,641.36

Special Education Indirect Cost Rate: **15.40%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 40020 Report R0416

Forest Area Community Schools 7741 SHIPPY RD SW FIFE LAKE, MI 49633

Indirect Costs (Operations & Maintenance):	
General Fund	682,355.25
Less: Capital Outlay	116,889.78
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	565,465.47

	· · · · · · · · · · · · · · · · · · ·
Direct Costs:	
General Fund	6,182,270.01
Less: Capital Outlay	122,506.02
Less: Facilities Acquisition	318,863.90
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	537,150.42
Less: Capital Outlay	108,461.77
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,169,588.74

Special Education Indirect Cost Rate: **9.17%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 40040 Report R0416

Kalkaska Public Schools 315 S Coral Street Kalkaska, MI 49646

Indirect Costs (Operations & Maintenance):	
General Fund	1,698,084.87
Less: Capital Outlay	1,046.93
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,697,037.94

Direct Costs:	
General Fund	16,165,554.17
Less: Capital Outlay	37,818.10
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,006,653.86
Less: Capital Outlay	15,636.19
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,118,753.74

Special Education Indirect Cost Rate: **9.91%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 40060 Report R0416

Excelsior Township S/D #1 5521 M 72 NE KALKASKA, MI 49646

Indirect Costs (Operations & Maintenance):	
General Fund	31,384.83
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	31,384.83

Direct Costs:	
General Fund	489,404.23
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	489,404.23

Special Education Indirect Cost Rate: **6.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41010 Report R0416

Grand Rapids Public Schools P.O. Box 117 Grand Rapids, MI 49501

Indirect Costs (Operations & Maintenance):	
General Fund	21,298,855.66
Less: Capital Outlay	691,151.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,461,495.46
Less: Capital Outlay	0.00
Total Indirect (less Capital)	22,069,200.02

Direct Costs:	
General Fund	220,598,155.45
Less: Capital Outlay	1,535,652.89
Less: Facilities Acquisition	2,334,274.58
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	11,222,442.24
Less: Capital Outlay	83,340.34
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	227,867,329.88

Special Education Indirect Cost Rate: **9.69%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41020 Report R0416

Godwin Heights Public Schools 15 36TH ST SW GRAND RAPIDS, MI 49548

Indirect Costs (Operations & Maintenance):	
General Fund	3,443,954.30
Less: Capital Outlay	25,312.88
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,418,641.42

Direct Costs:	
General Fund	27,409,571.85
Less: Capital Outlay	35,739.89
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,652,124.50
Less: Capital Outlay	3,824.88
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	29,022,131.58

Special Education Indirect Cost Rate: 11.78% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41025 Report R0416

Northview Public Schools 4365 HUNSBERGER AVE NE GRAND RAPIDS, MI 49525

Indirect Costs (Operations & Maintenance):	
General Fund	4,270,128.93
Less: Capital Outlay	221,469.62
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,048,659.31

Direct Costs:	
General Fund	37,212,545.05
Less: Capital Outlay	273,960.57
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,633,583.85
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	38,572,168.33

Special Education Indirect Cost Rate: **10.50%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41026 Report R0416

Wyoming Public Schools 3575 GLADIOLA AVE SW WYOMING, MI 49519

Indirect Costs (Operations & Maintenance):	
General Fund	4,401,055.32
Less: Capital Outlay	105,089.85
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,492.88
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,297,458.35

· · · · · · · · · · · · · · · · · · ·	
Direct Costs:	
General Fund	52,894,126.10
Less: Capital Outlay	1,492,822.26
Less: Facilities Acquisition	706,068.17
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,970,288.00
Less: Capital Outlay	139,689.50
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	53,525,834.17

Special Education Indirect Cost Rate: **8.03%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41040 Report R0416

Byron Center Public Schools 8542 BYRON CENTER AVE SW BYRON CENTER, MI 49315

Indirect Costs (Operations & Maintenance):	
General Fund	4,360,059.83
Less: Capital Outlay	25,707.52
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	2,820.56
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,337,172.87

Direct Costs:	
General Fund	48,250,477.52
Less: Capital Outlay	32,639.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,601,051.30
Less: Capital Outlay	193,936.10
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	50,624,953.72

Special Education Indirect Cost Rate: **8.57%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41050 Report R0416

Caledonia Community Schools 8948 KRAFT AVE SE CALEDONIA, MI 49316

Indirect Costs (Operations & Maintenance):	
General Fund	5,312,227.32
Less: Capital Outlay	380,017.72
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,932,209.60

Direct Costs:	
General Fund	55,059,899.14
Less: Capital Outlay	807,477.22
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,345,236.09
Less: Capital Outlay	396,430.63
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	57,201,227.38

Special Education Indirect Cost Rate: **8.62%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41070 Report R0416

Cedar Springs Public Schools 204 EAST MUSKEGON ST CEDAR SPRINGS, MI 49319

Indirect Costs (Operations & Maintenance):	
General Fund	3,809,575.81
Less: Capital Outlay	42,775.24
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,766,800.57

Direct Costs:	
General Fund	39,505,769.96
Less: Capital Outlay	714,097.90
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,903,377.83
Less: Capital Outlay	164,922.29
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	40,530,127.60

Special Education Indirect Cost Rate: **9.29%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41080 Report R0416

Comstock Park Public Schools 101 SCHOOL ST NE COMSTOCK PARK, MI 49321

Indirect Costs (Operations & Maintenance):	
General Fund	2,241,049.36
Less: Capital Outlay	133,471.67
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	19,676.61
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,127,254.30

Direct Costs:	
General Fund	22,741,170.68
Less: Capital Outlay	340,556.67
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,172,987.84
Less: Capital Outlay	35,928.55
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	23,537,673.30

Special Education Indirect Cost Rate: **9.04%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41090 Report R0416

East Grand Rapids Public Schools 2915 HALL ST SE GRAND RAPIDS, MI 49506

Indirect Costs (Operations & Maintenance):	
General Fund	3,015,265.18
Less: Capital Outlay	26,081.35
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,989,183.83

Direct Costs:	
General Fund	30,501,353.86
Less: Capital Outlay	172,478.38
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	30,328,875.48

Special Education Indirect Cost Rate: **9.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41110 Report R0416

Forest Hills Public Schools 6590 CASCADE RD SE GRAND RAPIDS, MI 49546

Indirect Costs (Operations & Maintenance):	
General Fund	11,088,037.58
Less: Capital Outlay	235,184.79
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	10,852,852.79

Direct Costs:	
General Fund	112,754,986.82
Less: Capital Outlay	1,451,159.46
Less: Facilities Acquisition	10,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,143,845.35
Less: Capital Outlay	411,565.96
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	115,026,106.75

Special Education Indirect Cost Rate: **9.44%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41120 Report R0416

Godfrey-Lee Public Schools 1324 BURTON ST SW WYOMING, MI 49509

Indirect Costs (Operations & Maintenance):	
General Fund	1,814,164.21
Less: Capital Outlay	106,910.41
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,707,253.80

Direct Costs:	
General Fund	22,380,570.62
Less: Capital Outlay	219,939.68
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,749,234.69
Less: Capital Outlay	85,306.22
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	23,824,559.41

Special Education Indirect Cost Rate: **7.17%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41130 Report R0416

Grandville Public Schools 3839 Prairie St SW Grandville, MI 49418

Indirect Costs (Operations & Maintenance):	
General Fund	6,541,535.35
Less: Capital Outlay	132,631.35
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	3,586.42
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,412,490.42

Direct Costs:	
General Fund	65,068,133.47
Less: Capital Outlay	258,784.06
Less: Facilities Acquisition	3,575.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,509,494.45
Less: Capital Outlay	91,849.75
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	67,223,419.11

Special Education Indirect Cost Rate: **9.54%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41140 Report R0416

Kelloggsville Public Schools 242 52ND ST SE GRAND RAPIDS, MI 49548

Indirect Costs (Operations & Maintenance):	
General Fund	2,967,535.31
Less: Capital Outlay	67,658.78
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,899,876.53

Direct Costs:	
General Fund	29,114,035.36
Less: Capital Outlay	341,729.10
Less: Facilities Acquisition	118,010.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,911,845.36
Less: Capital Outlay	6,687.28
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	30,559,454.34

Special Education Indirect Cost Rate: **9.49%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41145 Report R0416

Kenowa Hills Public Schools 2325 4 MILE RD NW GRAND RAPIDS, MI 49544

Indirect Costs (Operations & Maintenance):	
General Fund	2,702,007.89
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,702,007.89

	(**************************************
Direct Costs:	
General Fund	40,177,550.09
Less: Capital Outlay	32,490.16
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,728,393.84
Less: Capital Outlay	30,750.49
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	41,842,703.28

Special Education Indirect Cost Rate: **6.46%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41150 Report R0416

Kent City Community Schools 200 NORTH CLOVER ST KENT CITY, MI 49330

Indirect Costs (Operations & Maintenance):	
General Fund	1,304,816.43
Less: Capital Outlay	29,553.01
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,275,263.42

Direct Costs:	
General Fund	15,234,825.23
Less: Capital Outlay	25,115.74
Less: Facilities Acquisition	116,623.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	896,653.50
Less: Capital Outlay	9,202.74
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,980,537.25

Special Education Indirect Cost Rate: **7.98%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41160 Report R0416

Kentwood Public Schools 5820 EASTERN AVE SE GRAND RAPIDS, MI 49508

Indirect Costs (Operations & Maintenance):	
General Fund	15,605,159.65
Less: Capital Outlay	2,539,388.24
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	13,065,771.41

Direct Costs:	
General Fund	115,111,906.07
Less: Capital Outlay	2,338,437.71
Less: Facilities Acquisition	186,546.01
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	6,155,878.10
Less: Capital Outlay	565,986.67
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	118,176,813.78

Special Education Indirect Cost Rate: **11.06%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41170 Report R0416

Lowell Area Schools 300 HIGH ST LOWELL, MI 49331

Indirect Costs (Operations & Maintenance):	
General Fund	4,656,886.38
Less: Capital Outlay	535,079.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,121,807.18

Direct Costs:	
General Fund	39,252,409.43
Less: Capital Outlay	590,824.75
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,169,692.99
Less: Capital Outlay	464,065.26
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	40,367,212.41

Special Education Indirect Cost Rate: **10.21%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41210 Report R0416

Rockford Public Schools 350 NORTH MAIN ST ROCKFORD, MI 49341

Indirect Costs (Operations & Maintenance):	
General Fund	8,750,434.14
Less: Capital Outlay	36,941.27
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	8,713,492.87

Pinat Oatt	
Direct Costs:	
General Fund	88,345,055.29
Less: Capital Outlay	205,438.45
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,422,442.85
Less: Capital Outlay	104,318.08
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	91,457,741.61

Special Education Indirect Cost Rate: 9.53% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41240 Report R0416

Sparta Area Schools 465 SOUTH UNION ST SPARTA, MI 49345

Indirect Costs (Operations & Maintenance):	
General Fund	3,024,334.68
Less: Capital Outlay	60,898.71
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,963,435.97

Direct Costs:	
General Fund	29,852,134.83
Less: Capital Outlay	57,211.19
Less: Facilities Acquisition	245,895.39
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,615,727.19
Less: Capital Outlay	55,655.20
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	31,109,100.24

Special Education Indirect Cost Rate: **9.53%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41900 Report R0416

Covenant House Academy Grand Rapids 50 ANTOINE ST SW GRAND RAPIDS, MI 49507

Indirect Costs (Operations & Maintenance):	
General Fund	199,292.93
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	199,292.93

Direct Costs:	
General Fund	2,682,445.45
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,682,445.45

Special Education Indirect Cost Rate: **7.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41901 Report R0416

New Branches Charter Academy 3662 Poinsettia Ave SE Grand Rapids, MI 49508

Indirect Costs (Operations & Maintenance):	
General Fund	388,132.75
Less: Capital Outlay	38,735.16
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	349,397.59

Direct Costs:	
Direct Costs:	
General Fund	3,828,180.32
Less: Capital Outlay	55,115.75
Less: Facilities Acquisition	68,505.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	390,358.53
Less: Capital Outlay	31,704.14
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,063,213.46

Special Education Indirect Cost Rate: **8.60%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41904 Report R0416

West MI Academy of Environmental Science 4463 LEONARD ST NW GRAND RAPIDS, MI 49534

Indirect Costs (Operations & Maintenance):	
General Fund	668,136.09
Less: Capital Outlay	73,942.61
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	594,193.48

Direct Costs:	
General Fund	7,491,849.87
Less: Capital Outlay	134,318.36
Less: Facilities Acquisition	262,386.32
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	425,974.32
Less: Capital Outlay	2,121.42
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,518,998.09

Special Education Indirect Cost Rate: **7.90%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41905 Report R0416

Excel Charter Academy 4201 BRETON RD SE GRAND RAPIDS, MI 49512

Indirect Costs (Operations & Maintenance):	
General Fund	1,296,231.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,296,231.00

Direct Costs:	
General Fund	7,194,466.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	376,247.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,570,713.00

Special Education Indirect Cost Rate: **17.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41908 Report R0416

Byron Center Charter School 9930 BURLINGAME AVE SW BYRON CENTER, MI 49315

Indirect Costs (Operations & Maintenance):	
General Fund	336,333.20
Less: Capital Outlay	165,051.75
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	171,281.45

Direct Costs:	
Direct Costs.	
General Fund	1,933,673.63
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,933,673.63

Special Education Indirect Cost Rate: **8.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41909 Report R0416

Vista Charter Academy 711 32ND ST SE GRAND RAPIDS, MI 49548

Indirect Costs (Operations & Maintenance):	
General Fund	1,226,026.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,226,026.00

	·
Direct Costs:	
General Fund	6,400,097.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	321,637.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,721,734.00

Special Education Indirect Cost Rate: **18.24%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41910 Report R0416

Vanguard Charter Academy 1620 52ND ST SW WYOMING, MI 49519

Indirect Costs (Operations & Maintenance):	
General Fund	1,286,492.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,286,492.00

Direct Costs:	
General Fund	6,936,492.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	348,893.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,285,385.00

Special Education Indirect Cost Rate: **17.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41911 Report R0416

Flat River Academy 9481 Jordan Road Greenville, MI 48838

Indirect Costs (Operations & Maintenance):	
General Fund	259,782.91
Less: Capital Outlay	1,349.63
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	258,433.28

Direct Costs:	
General Fund	1,382,780.22
Less: Capital Outlay	186,885.57
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	105,404.85
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,301,299.50

Special Education Indirect Cost Rate: **19.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41914 Report R0416

Knapp Charter Academy 1759 LEFFINGWELL AVE NE GRAND RAPIDS, MI 49525

Indirect Costs (Operations & Maintenance):	
General Fund	1,165,167.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,165,167.00

Direct Costs:	
General Fund	6,247,097.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	424,938.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,672,035.00

Special Education Indirect Cost Rate: **17.46%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41915 Report R0416

Walker Charter Academy 1801 3 MILE RD NW GRAND RAPIDS, MI 49544

Indirect Costs (Operations & Maintenance):	
General Fund	1,098,336.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,098,336.00

Direct Costs:	
General Fund	6,654,481.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	256,237.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,910,718.00

Special Education Indirect Cost Rate: **15.89%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41916 Report R0416

Cross Creek Charter Academy 7701 KALAMAZOO AVE SE BYRON CENTER, MI 49315

Indirect Costs (Operations & Maintenance):	
General Fund	1,244,748.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,244,748.00

Direct Costs:	
General Fund	7,214,475.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	367,646.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,582,121.00

Special Education Indirect Cost Rate: **16.42%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41917 Report R0416

William C. Abney Academy 1435 FULTON ST E GRAND RAPIDS, MI 49503

Indirect Costs (Operations & Maintenance):	
General Fund	512,567.05
Less: Capital Outlay	4,565.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	508,002.05

Direct Coots	
Direct Costs:	
General Fund	4,807,482.43
Less: Capital Outlay	72,618.41
Less: Facilities Acquisition	10,500.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	264,370.31
Less: Capital Outlay	2,608.46
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,986,125.87

Special Education Indirect Cost Rate: **10.19%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41918 Report R0416

Creative Technologies Academy 350 PINE ST CEDAR SPRINGS, MI 49319

Indirect Costs (Operations & Maintenance):	
General Fund	405,693.39
Less: Capital Outlay	2,894.12
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	402,799.27

Direct Costs:	
General Fund	3,514,105.66
Less: Capital Outlay	68,859.00
Less: Facilities Acquisition	333,284.18
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,111,962.48

Special Education Indirect Cost Rate: **12.94%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41919 Report R0416

Ridge Park Charter Academy 4120 CAMELOT RIDGE DR SE GRAND RAPIDS, MI 49546

Indirect Costs (Operations & Maintenance):	
General Fund	1,509,482.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,509,482.00

Direct Coots	
Direct Costs:	
General Fund	5,425,235.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	362,092.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,787,327.00

Special Education Indirect Cost Rate: **26.08%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41920 Report R0416

Chandler Woods Charter Academy 6895 SAMRICK AVE NE BELMONT, MI 49306

Indirect Costs (Operations & Maintenance):	
General Fund	1,122,855.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,122,855.00

Direct Costs:	
General Fund	6,526,109.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	259,958.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,786,067.00

Special Education Indirect Cost Rate: **16.55%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41921 Report R0416

Grand Rapids Child Discovery Center 409 Lafayette Ave SE GRAND RAPIDS, MI 49503

Indirect Costs (Operations & Maintenance):	
General Fund	156,544.00
Less: Capital Outlay	7,173.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	149,371.00

Direct Costs:	
General Fund	2,853,617.00
Less: Capital Outlay	56,656.00
Less: Facilities Acquisition	22,519.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,774,442.00

Special Education Indirect Cost Rate: **5.38%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41922 Report R0416

Lighthouse Academy 3300 36TH ST SE Grand Rapids, MI 49512

Indirect Costs (Operations & Maintenance):	
General Fund	521,554.00
Less: Capital Outlay	37,924.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	483,630.00

Direct Costs:	
General Fund	5,813,730.00
Less: Capital Outlay	10,535.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,803,195.00

Special Education Indirect Cost Rate: **8.33%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41923 Report R0416

Wellspring Preparatory High School 1031 PAGE NE GRAND RAPIDS, MI 49505

Indirect Costs (Operations & Maintenance):	
General Fund	1,088,049.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,088,049.00

Direct Costs:	
General Fund	3,447,325.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	135,431.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,582,756.00

Special Education Indirect Cost Rate: **30.37%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41924 Report R0416

West Michigan Aviation Academy 5363 44th Street, S.E. Grand Rapids, MI 49512

Indirect Costs (Operations & Maintenance):	
General Fund	922,323.00
Less: Capital Outlay	277,110.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	645,213.00

Direct Costs:	
General Fund	11,445,910.00
Less: Capital Outlay	4,246.00
Less: Facilities Acquisition	6,200,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,241,664.00

Special Education Indirect Cost Rate: **12.31%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41925 Report R0416

Michigan Virtual Charter Academy 1620 E ELZA AVE HAZEL PARK, MI 48030

Indirect Costs (Operations & Maintenance):	
General Fund	171,924.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	171,924.00

Direct Costs:	
General Fund	29,521,737.90
Less: Capital Outlay	103,279.63
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	29,418,458.27

Special Education Indirect Cost Rate: **0.58%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41926 Report R0416

Hope Academy of West Michigan 240 Brown Street, SE Grand Rapids, MI 49507

Indirect Costs (Operations & Maintenance):	
General Fund	376,291.00
Less: Capital Outlay	12,948.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	363,343.00

Direct Costs:	
General Fund	5,158,578.00
Less: Capital Outlay	1,270.00
Less: Facilities Acquisition	666,671.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,490,637.00

Special Education Indirect Cost Rate: **8.09%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41928 Report R0416

River City Scholars Charter Academy 944 Evergreen Street Grand Rapids, MI 49507

Indirect Costs (Operations & Maintenance):	
General Fund	1,484,055.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,484,055.00

Direct Costs:	
General Fund	4,675,129.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	244,421.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,919,550.00

Special Education Indirect Cost Rate: **30.17%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41929 Report R0416

NexTech High School 801 BROADWAY AVE NORTHWEST STE 225 GRAND RAPIDS, MI 49504

Indirect Costs (Operations & Maintenance):	
General Fund	2,057,042.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,057,042.00

Direct Costs:	
General Fund	1,082,635.00
Less: Capital Outlay	12,424.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,070,211.00

Special Education Indirect Cost Rate: 192.21% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41930 Report R0416

Grand River Preparatory High School 650 52nd Street Kentwood, MI 49548

Indirect Costs (Operations & Maintenance):	
General Fund	1,267,582.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,267,582.00

Direct Costs:	
General Fund	5,366,111.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	185,319.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,551,430.00

Special Education Indirect Cost Rate: **22.83%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41931 Report R0416

PrepNet Virtual Academy 3850 BROADMOOR AVE SE GRAND RAPIDS, MI 49512

Indirect Costs (Operations & Maintenance):	
General Fund	127,368.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	127,368.00

Direct Costs:	
General Fund	11,125,334.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,125,334.00

Special Education Indirect Cost Rate: **1.14%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 42030 Report R0416

Grant Township S/D #2 P.O. Box 74 Copper Harbor, MI 49918

Indirect Costs (Operations & Maintenance):	
General Fund	15,790.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	15,790.00

Direct Costs:	
General Fund	208,795.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	208,795.00

Special Education Indirect Cost Rate: **7.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 43040 Report R0416

Baldwin Community Schools 525 4TH ST BALDWIN, MI 49304

Indirect Costs (Operations & Maintenance):	
General Fund	920,107.95
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	13,484.73
Less: Capital Outlay	0.00
Total Indirect (less Capital)	933,592.68

Direct Costs:	
General Fund	8,447,029.03
Less: Capital Outlay	2,785.00
Less: Facilities Acquisition	22,537.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	552,618.54
Less: Capital Outlay	3,703.26
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,970,621.32

Special Education Indirect Cost Rate: **10.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 44010 Report R0416

Lapeer Community Schools 250 2ND ST LAPEER, MI 48446

Indirect Costs (Operations & Maintenance):	
General Fund	4,268,700.52
Less: Capital Outlay	21,860.72
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	18,414.67
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,265,254.47

Direct Costs:	
General Fund	51,434,638.32
Less: Capital Outlay	1,020,680.09
Less: Facilities Acquisition	33,601.36
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,584,317.27
Less: Capital Outlay	83,693.70
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	52,880,980.44

Special Education Indirect Cost Rate: **8.07%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 44020 Report R0416

Almont Community Schools 4701 Howland Rd. ALMONT, MI 48003

Indirect Costs (Operations & Maintenance):	
General Fund	1,301,811.08
Less: Capital Outlay	19,563.89
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,282,247.19

Direct Costs:	
General Fund	14,071,601.26
Less: Capital Outlay	33,460.59
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	593,541.78
Less: Capital Outlay	57,056.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,574,626.45

Special Education Indirect Cost Rate: **8.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 44050 Report R0416

Dryden Community Schools 3866 ROCHESTER RD DRYDEN, MI 48428

Indirect Costs (Operations & Maintenance):	
General Fund	726,754.47
Less: Capital Outlay	143,490.69
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	583,263.78

	· · · · · · · · · · · · · · · · · · ·
Direct Costs:	
General Fund	5,164,231.34
Less: Capital Outlay	164,246.39
Less: Facilities Acquisition	32,169.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	407,766.33
Less: Capital Outlay	37,596.01
Less: Facilities Acquisition	44,295.88
Total Direct (less Capital)	5,293,689.89

Special Education Indirect Cost Rate: 11.02% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 44060 Report R0416

Imlay City Community Schools 634 WEST BORLAND RD IMLAY CITY, MI 48444

Indirect Costs (Operations & Maintenance):	
General Fund	2,053,646.75
Less: Capital Outlay	18,605.91
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,035,040.84

Direct Costs:	
General Fund	21,194,379.49
Less: Capital Outlay	164,854.24
Less: Facilities Acquisition	41,006.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,221,120.37
Less: Capital Outlay	3,961.74
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,205,677.88

Special Education Indirect Cost Rate: **9.16%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 44090 Report R0416

North Branch Area Schools P.O. Box 3620 North Branch, MI 48461

Indirect Costs (Operations & Maintenance):	
General Fund	3,233,495.35
Less: Capital Outlay	1,537,369.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,696,125.36

Direct Costs:	
General Fund	21,514,484.97
Less: Capital Outlay	274,923.51
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,349,812.74
Less: Capital Outlay	50,612.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,538,762.20

Special Education Indirect Cost Rate: **7.53%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 44901 Report R0416

Chatfield School 231 LAKE DR LAPEER, MI 48446

Indirect Costs (Operations & Maintenance):	
General Fund	466,534.69
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	466,534.69

	·
Direct Costs:	
General Fund	4,786,321.22
Less: Capital Outlay	49,977.57
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	146,791.30
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,883,134.95

Special Education Indirect Cost Rate: **9.55%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 45010 Report R0416

Glen Lake Community Schools 3375 WEST BURDICKVILLE RD MAPLE CITY, MI 49664

Indirect Costs (Operations & Maintenance):	
General Fund	1,282,901.79
Less: Capital Outlay	78,814.15
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,204,087.64

Direct Costs:	
General Fund	15,698,646.15
Less: Capital Outlay	935,558.83
Less: Facilities Acquisition	2,344,386.13
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	783,039.51
Less: Capital Outlay	2,181.30
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,199,559.40

Special Education Indirect Cost Rate: **9.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 45020 Report R0416

Leland Public School District P.O. Box 498 Leland, MI 49654

Indirect Costs (Operations & Maintenance):	
General Fund	637,834.23
Less: Capital Outlay	400.06
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	637,434.17

	· · · · · · · · · · · · · · · · · · ·
Direct Costs:	
General Fund	6,172,482.03
Less: Capital Outlay	15,899.95
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	323,472.63
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,480,054.71

Special Education Indirect Cost Rate: **9.84%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 45040 Report R0416

Northport Public School District P.O. Box 188 Northport, MI 49670

Indirect Costs (Operations & Maintenance):	
General Fund	551,010.34
Less: Capital Outlay	2,620.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	548,389.84

Direct Costs:	
General Fund	3,688,815.91
Less: Capital Outlay	31,966.52
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	322,171.97
Less: Capital Outlay	17,793.17
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,961,228.19

Special Education Indirect Cost Rate: **13.84%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 45050 Report R0416

Suttons Bay Public Schools 310 Elm Street Suttons Bay, MI 49682

Indirect Costs (Operations & Maintenance):	
General Fund	892,706.42
Less: Capital Outlay	33,307.70
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	859,398.72

Direct Costs:	
General Fund	6,861,857.02
Less: Capital Outlay	179.90
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	260,159.35
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,121,836.47

Special Education Indirect Cost Rate: **12.07%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 45901 Report R0416

Leelanau Montessori Public School Academy 7401 E Duck Lake Road Lake Leelanau, MI 49653

Indirect Costs (Operations & Maintenance):	
General Fund	107,415.52
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	107,415.52

Direct Costs:	
General Fund	1,006,547.50
Less: Capital Outlay	0.00
Less: Facilities Acquisition	77,172.69
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	929,374.81

Special Education Indirect Cost Rate: 11.56% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46010 Report R0416

Adrian Public Schools 785 RIVERSIDE AVE STE 1 ADRIAN, MI 49221

Indirect Costs (Operations & Maintenance):	
General Fund	3,199,518.66
Less: Capital Outlay	37,639.59
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,280.98
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,163,160.05

Direct Costs:	
General Fund	35,836,761.25
Less: Capital Outlay	270,489.34
Less: Facilities Acquisition	1,397,700.19
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,797,364.09
Less: Capital Outlay	114,894.78
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	35,851,041.03

Special Education Indirect Cost Rate: **8.82%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46020 Report R0416

Addison Community Schools 219 NORTH COMSTOCK ST ADDISON, MI 49220

Indirect Costs (Operations & Maintenance):	
General Fund	1,137,481.60
Less: Capital Outlay	33,326.78
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,104,154.82

Direct Costs:	
General Fund	8,344,717.75
Less: Capital Outlay	48,617.17
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	602,855.99
Less: Capital Outlay	44,277.95
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,854,678.62

Special Education Indirect Cost Rate: **12.47%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46040 Report R0416

Blissfield Community Schools 630 SOUTH LANE ST BLISSFIELD, MI 49228

Indirect Costs (Operations & Maintenance):	
General Fund	1,343,165.24
Less: Capital Outlay	68,097.44
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,275,067.80

Direct Costs:	
General Fund	12,435,797.32
Less: Capital Outlay	501,141.82
Less: Facilities Acquisition	28,051.81
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	534,478.97
Less: Capital Outlay	4,559.74
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,436,522.92

Special Education Indirect Cost Rate: **10.25%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46050 Report R0416

Britton Deerfield Schools 201 COLLEGE AVE BRITTON, MI 49229

Indirect Costs (Operations & Maintenance):	
General Fund	703,795.19
Less: Capital Outlay	28,099.12
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	675,696.07

Direct Costs:	
General Fund	4,825,140.88
Less: Capital Outlay	60,936.10
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	307,442.50
Less: Capital Outlay	12,788.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,058,859.28

Special Education Indirect Cost Rate: 13.36% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46060 Report R0416

Clinton Community Schools 340 E MICHIGAN AVE CLINTON, MI 49236

Indirect Costs (Operations & Maintenance):	
General Fund	1,067,817.51
Less: Capital Outlay	18,434.94
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,049,382.57

Direct Costs:	
General Fund	12,793,154.33
Less: Capital Outlay	242,342.38
Less: Facilities Acquisition	2,639.78
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	612,684.67
Less: Capital Outlay	52,180.49
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,108,676.35

Special Education Indirect Cost Rate: **8.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46080 Report R0416

Hudson Area Schools 781 NORTH MAPLE GROVE AVE HUDSON, MI 49247

Indirect Costs (Operations & Maintenance):	
General Fund	1,312,200.32
Less: Capital Outlay	10,155.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,302,045.32

D:	
Direct Costs:	
General Fund	12,940,502.36
Less: Capital Outlay	254,327.02
Less: Facilities Acquisition	262,097.62
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	829,571.70
Less: Capital Outlay	41,953.37
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,211,696.05

Special Education Indirect Cost Rate: **9.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46090 Report R0416

Madison School District (Lenawee) 3498 TREAT HWY ADRIAN, MI 49221

Indirect Costs (Operations & Maintenance):	
General Fund	1,294,362.01
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,294,362.01

Direct Costs:	
General Fund	18,464,143.68
Less: Capital Outlay	244,855.01
Less: Facilities Acquisition	410,392.16
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	874,563.58
Less: Capital Outlay	65,409.26
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	18,618,050.83

Special Education Indirect Cost Rate: **6.95%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46100 Report R0416

Morenci Area Schools 788 COOMER ST MORENCI, MI 49256

Indirect Costs (Operations & Maintenance):	
General Fund	1,096,561.90
Less: Capital Outlay	62,193.85
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,034,368.05

Direct Costs:	
General Fund	6,348,084.39
Less: Capital Outlay	73,257.86
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	694,336.28
Less: Capital Outlay	150,626.48
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,818,536.33

Special Education Indirect Cost Rate: **15.17%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46110 Report R0416

Onsted Community Schools 10109 Slee Rd Onsted, MI 49265

Indirect Costs (Operations & Maintenance):	
General Fund	1,507,332.52
Less: Capital Outlay	1,924.53
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,505,407.99

Direct Costs:	
General Fund	13,480,423.55
Less: Capital Outlay	8,365.21
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	680,040.39
Less: Capital Outlay	539.82
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,151,558.91

Special Education Indirect Cost Rate: **10.64%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46130 Report R0416

Sand Creek Community Schools 6850 SAND CREEK HWY SAND CREEK, MI 49279

Indirect Costs (Operations & Maintenance):	
General Fund	1,049,122.75
Less: Capital Outlay	8,363.12
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,040,759.63

Direct Costs:	
General Fund	8,809,925.49
Less: Capital Outlay	202,532.02
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	532,758.08
Less: Capital Outlay	1,248.14
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,138,903.41

Special Education Indirect Cost Rate: 11.39% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46140 Report R0416

Tecumseh Public Schools 760 BROWN ST TECUMSEH, MI 49286

Indirect Costs (Operations & Maintenance):	
General Fund	3,124,249.52
Less: Capital Outlay	70,349.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,053,900.52

Direct Costs:	
General Fund	27,838,601.07
Less: Capital Outlay	54,661.77
Less: Facilities Acquisition	23,028.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,239,851.71
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	29,000,762.04

Special Education Indirect Cost Rate: **10.53%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47010 Report R0416

Brighton Area Schools 125 S CHURCH ST BRIGHTON, MI 48116

Indirect Costs (Operations & Maintenance):	
General Fund	6,271,564.82
Less: Capital Outlay	67,220.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,204,344.82

Direct Costs:	
General Fund	83,612,635.60
Less: Capital Outlay	1,041,045.18
Less: Facilities Acquisition	901,941.86
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,324,876.52
Less: Capital Outlay	27,709.86
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	83,966,815.22

Special Education Indirect Cost Rate: **7.39%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47030 Report R0416

Fowlerville Community Schools 7677 WEST SHARPE RD STE A FOWLERVILLE, MI 48836

Indirect Costs (Operations & Maintenance):	
General Fund	3,170,148.73
Less: Capital Outlay	379,884.11
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	588.58
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,790,853.20

Direct Costs:	
General Fund	27,597,271.13
Less: Capital Outlay	378,140.37
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,442,615.93
Less: Capital Outlay	32,625.76
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	28,629,120.93

Special Education Indirect Cost Rate: **9.75%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47060 Report R0416

Hartland Consolidated Schools 9525 EAST HIGHLAND RD HOWELL, MI 48843

Indirect Costs (Operations & Maintenance):	
General Fund	5,937,956.23
Less: Capital Outlay	80,056.45
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,857,899.78

Direct Costs:	
General Fund	52,567,727.00
Less: Capital Outlay	174,453.49
Less: Facilities Acquisition	238,163.85
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,249,909.90
Less: Capital Outlay	24,606.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	54,380,413.56

Special Education Indirect Cost Rate: **10.77%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47070 Report R0416

Howell Public Schools 411 NORTH HIGHLANDER WAY HOWELL, MI 48843

Indirect Costs (Operations & Maintenance):	
General Fund	6,328,226.88
Less: Capital Outlay	90,318.39
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	24,370.57
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,262,279.06

Direct Costs:	
General Fund	75,713,119.87
Less: Capital Outlay	1,174,922.97
Less: Facilities Acquisition	88,904.83
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,902,326.70
Less: Capital Outlay	30,502.04
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	77,321,116.73

Special Education Indirect Cost Rate: **8.10%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47080 Report R0416

Pinckney Community Schools 2130 EAST M 36 PINCKNEY, MI 48169

Indirect Costs (Operations & Maintenance):	
General Fund	3,188,563.15
Less: Capital Outlay	40,006.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	37,348.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,185,905.15

Direct Costs:	
General Fund	22,441,444.75
Less: Capital Outlay	157,196.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	957,882.17
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	23,242,130.92

Special Education Indirect Cost Rate: **13.71%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47900 Report R0416

Light of the World Academy 550 E. Hamburg Pinckney, MI 48169

Indirect Costs (Operations & Maintenance):	
General Fund	217,618.20
Less: Capital Outlay	21,551.28
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	196,066.92

Direct Costs:	
General Fund	2,084,597.86
Less: Capital Outlay	27,265.65
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,057,332.21

Special Education Indirect Cost Rate: **9.53%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47901 Report R0416

Kensington Woods Schools 9501 Pettys Road Lakeland, MI 48143

Indirect Costs (Operations & Maintenance):	
General Fund	475,373.38
Less: Capital Outlay	402,155.40
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	73,217.98

Direct Costs:	
General Fund	1,055,912.71
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,055,912.71

Special Education Indirect Cost Rate: **6.93%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47902 Report R0416

Charyl Stockwell Academy 9758 EAST HIGHLAND RD HOWELL, MI 48843

Indirect Costs (Operations & Maintenance):	
General Fund	5,467,519.00
Less: Capital Outlay	4,298,281.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,169,238.00

Direct Costs:	
General Fund	10,509,742.00
Less: Capital Outlay	9,977.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,499,765.00

Special Education Indirect Cost Rate: 11.14% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47903 Report R0416

FlexTech High School 7707 Conference Center Road Brighton, MI 48114

Indirect Costs (Operations & Maintenance):	
General Fund	176,821.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	176,821.00

Direct Costs:	
General Fund	2,065,331.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,065,331.00

Special Education Indirect Cost Rate: **8.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 48040 Report R0416

Tahquamenon Area Schools 700 NEWBERRY AVE NEWBERRY, MI 49868

Indirect Costs (Operations & Maintenance):	
General Fund	662,545.22
Less: Capital Outlay	854.36
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	661,690.86

Direct Costs:	
General Fund	7,316,484.92
Less: Capital Outlay	3,655.16
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	352,015.44
Less: Capital Outlay	22,017.02
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,642,828.18

Special Education Indirect Cost Rate: **8.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 49010 Report R0416

St. Ignace Area Schools W429 PORTAGE ST SAINT IGNACE, MI 49781

Indirect Costs (Operations & Maintenance):	
General Fund	657,655.26
Less: Capital Outlay	13,974.52
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	643,680.74

Direct Costs:	
General Fund	5,495,976.76
Less: Capital Outlay	529.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	279,962.43
Less: Capital Outlay	16,151.71
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,759,258.48

Special Education Indirect Cost Rate: 11.18% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 49020 Report R0416

Bois Blanc Pines School District P.O. Box 876 Pointe Aux Pins, MI 49775

Indirect Costs (Operations & Maintenance):	
General Fund	26,119.95
Less: Capital Outlay	6,164.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	19,954.96

Direct Costs:	
General Fund	220,469.07
Less: Capital Outlay	0.00
Less: Facilities Acquisition	20,920.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	199,549.07

Special Education Indirect Cost Rate: **10.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 49040 Report R0416

Les Cheneaux Community Schools P.O. Box 366 Cedarville, MI 49719

Indirect Costs (Operations & Maintenance):	
General Fund	519,190.31
Less: Capital Outlay	3,055.38
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	516,134.93

Direct Costs:	
General Fund	3,480,485.24
Less: Capital Outlay	77,462.86
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	148,677.21
Less: Capital Outlay	5,545.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,546,154.59

Special Education Indirect Cost Rate: **14.55%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 49055 Report R0416

Engadine Consolidated Schools W13920 MELVILLE ST ENGADINE, MI 49827

Indirect Costs (Operations & Maintenance):	
General Fund	510,330.90
Less: Capital Outlay	123,073.68
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	387,257.22

Direct Costs:	
General Fund	4,995,403.44
Less: Capital Outlay	216,129.00
Less: Facilities Acquisition	11,243.23
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	185,429.80
Less: Capital Outlay	2,565.60
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,950,895.41

Special Education Indirect Cost Rate: **7.82%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 49070 Report R0416

Moran Township School District W1828 GROS CAP RD SAINT IGNACE, MI 49781

Indirect Costs (Operations & Maintenance):	
General Fund	172,171.59
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	172,171.59

Direct Costs:	
General Fund	1,874,229.57
Less: Capital Outlay	27,926.49
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	92,541.81
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,938,844.89

Special Education Indirect Cost Rate: **8.88%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 49110 Report R0416

Mackinac Island Public Schools P.O. Box 340 Mackinac Island, MI 49757

Indirect Costs (Operations & Maintenance):	
General Fund	216,329.73
Less: Capital Outlay	1,980.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	214,349.73

Direct Costs:	
General Fund	1,877,354.21
Less: Capital Outlay	8,155.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	87,936.34
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,957,135.55

Special Education Indirect Cost Rate: **10.95%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 49901 Report R0416

Three Lakes Academy W17540 Main Street CURTIS, MI 49820

Indirect Costs (Operations & Maintenance):	
General Fund	125,807.50
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	125,807.50

Direct Costs:	
General Fund	1,369,961.49
Less: Capital Outlay	0.00
Less: Facilities Acquisition	291.24
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	95,046.91
Less: Capital Outlay	2,240.84
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,462,476.32

Special Education Indirect Cost Rate: **8.60%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50010 Report R0416

Center Line Public Schools 26400 Arsenal Center Line, MI 48015

Indirect Costs (Operations & Maintenance):	
General Fund	3,295,826.66
Less: Capital Outlay	44,525.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,251,301.66

Direct Costs:	
General Fund	32,437,062.28
Less: Capital Outlay	103,587.90
Less: Facilities Acquisition	28,725.32
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,536,364.02
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	33,841,113.08

Special Education Indirect Cost Rate: **9.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50020 Report R0416

Eastpointe Community Schools 24685 KELLY RD EASTPOINTE, MI 48021

Indirect Costs (Operations & Maintenance):	
General Fund	4,105,151.12
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,105,151.12

Direct Costs:	
General Fund	31,381,477.66
Less: Capital Outlay	0.00
Less: Facilities Acquisition	2,495,531.29
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,578,828.53
Less: Capital Outlay	44,042.82
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	30,420,732.08

Special Education Indirect Cost Rate: **13.49%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50030 Report R0416

Roseville Community Schools 18975 CHURCH ST ROSEVILLE, MI 48066

Indirect Costs (Operations & Maintenance):	
General Fund	6,382,940.30
Less: Capital Outlay	105,128.83
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,277,811.47

Direct Costs:	
General Fund	51,487,594.73
Less: Capital Outlay	44,844.20
Less: Facilities Acquisition	5,843.71
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,716,399.01
Less: Capital Outlay	141,950.56
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	54,011,355.27

Special Education Indirect Cost Rate: 11.62% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50040 Report R0416

Anchor Bay School District 5201 COUNTY LINE RD CASCO, MI 48064

Indirect Costs (Operations & Maintenance):	
General Fund	6,083,309.54
Less: Capital Outlay	16,564.57
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,066,744.97

Direct Costs:	
General Fund	58,873,288.52
Less: Capital Outlay	545,105.34
Less: Facilities Acquisition	24,150.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,217,775.23
Less: Capital Outlay	73,640.60
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	61,448,167.81

Special Education Indirect Cost Rate: **9.87%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50050 Report R0416

Armada Area Schools 74500 BURK ST ARMADA, MI 48005

Indirect Costs (Operations & Maintenance):	
General Fund	1,784,663.44
Less: Capital Outlay	69,596.87
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,715,066.57

Direct Costs:	
General Fund	19,464,740.80
Less: Capital Outlay	229,759.90
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	825,152.04
Less: Capital Outlay	49,057.10
Less: Facilities Acquisition	1,290.29
Total Direct (less Capital)	20,009,785.55

Special Education Indirect Cost Rate: **8.57%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50070 Report R0416

Clintondale Community Schools 35100 LITTLE MACK AVE CLINTON TOWNSHIP, MI 48035

Indirect Costs (Operations & Maintenance):	
General Fund	3,787,391.17
Less: Capital Outlay	670,459.84
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	64,814.00
Less: Capital Outlay	64,814.00
Total Indirect (less Capital)	3,116,931.33

Direct Costs:	
General Fund	28,565,764.91
Less: Capital Outlay	2,153.93
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,819,122.69
Less: Capital Outlay	841,290.22
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	29,541,443.45

Special Education Indirect Cost Rate: **10.55%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50080 Report R0416

Chippewa Valley Schools 19120 CASS AVE CLINTON TOWNSHIP, MI 48038

Indirect Costs (Operations & Maintenance):	
General Fund	12,544,829.31
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	12,544,829.31

Direct Costs:	
General Fund	165,055,399.27
Less: Capital Outlay	911,562.32
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	5,230,072.74
Less: Capital Outlay	86,228.43
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	169,287,681.26

Special Education Indirect Cost Rate: **7.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50090 Report R0416

Fitzgerald Public Schools 23200 RYAN RD WARREN, MI 48091

Indirect Costs (Operations & Maintenance):	
General Fund	4,297,515.60
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	324,685.77
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,622,201.37

	-
Direct Costs:	
General Fund	29,129,573.92
Less: Capital Outlay	71,485.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,586,781.79
Less: Capital Outlay	11,041.74
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	30,633,828.97

Special Education Indirect Cost Rate: **15.09%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50100 Report R0416

Fraser Public Schools 33466 GARFIELD RD FRASER, MI 48026

Indirect Costs (Operations & Maintenance):	
General Fund	5,854,172.36
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	92,743.80
Less: Capital Outlay	92,743.80
Total Indirect (less Capital)	5,854,172.36

Direct Costs:	
General Fund	56,143,720.14
Less: Capital Outlay	334,507.51
Less: Facilities Acquisition	357,169.05
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,331,150.12
Less: Capital Outlay	55,238.94
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	58,727,954.76

Special Education Indirect Cost Rate: **9.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50120 Report R0416

Lake Shore Public Schools (Macomb) 28850 HARPER AVE SAINT CLAIR SHORES, MI 48081

Indirect Costs (Operations & Maintenance):	
General Fund	4,790,814.20
Less: Capital Outlay	37,762.37
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,753,051.83

Direct Costs:	
General Fund	41,189,829.47
Less: Capital Outlay	1,204,405.87
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,452,564.30
Less: Capital Outlay	15,477.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	41,422,510.90

Special Education Indirect Cost Rate: 11.47% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50130 Report R0416

Lakeview Public Schools (Macomb) 27575 Harper Ave SAINT CLAIR SHORES, MI 48081

Indirect Costs (Operations & Maintenance):	
General Fund	4,069,755.82
Less: Capital Outlay	147,376.34
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,922,379.48

Direct Costs:	
General Fund	47,531,872.82
Less: Capital Outlay	121,681.85
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,441,645.78
Less: Capital Outlay	52,471.69
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	48,799,365.06

Special Education Indirect Cost Rate: **8.04%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50140 Report R0416

L'Anse Creuse Public Schools 24076 F.V. Pankow Blvd. Clinton Township, MI 48036

Indirect Costs (Operations & Maintenance):	
General Fund	11,248,870.46
Less: Capital Outlay	6,891.17
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	33,212.81
Less: Capital Outlay	0.00
Total Indirect (less Capital)	11,275,192.10

Direct Costs:	
General Fund	113,453,298.35
Less: Capital Outlay	192,666.15
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	5,005,403.30
Less: Capital Outlay	85,439.08
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	118,180,596.42

Special Education Indirect Cost Rate: **9.54%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50160 Report R0416

Mount Clemens Community School District 167 CASS AVE MOUNT CLEMENS, MI 48043

Indirect Costs (Operations & Maintenance):	
General Fund	2,018,989.77
Less: Capital Outlay	4,551.15
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	5,317.97
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,019,756.59

Direct Costs:	
General Fund	13,165,674.20
Less: Capital Outlay	17,355.00
Less: Facilities Acquisition	147,338.52
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	854,607.89
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,855,588.57

Special Education Indirect Cost Rate: **14.58%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50170 Report R0416

New Haven Community Schools P.O. Box 482000 New Haven, MI 48048

Indirect Costs (Operations & Maintenance):	
General Fund	1,795,901.12
Less: Capital Outlay	2,100.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,793,801.12

Direct Costs:	
General Fund	14,724,434.63
Less: Capital Outlay	362,427.27
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	836,204.44
Less: Capital Outlay	53,992.93
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,144,218.87

Special Education Indirect Cost Rate: 11.84% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50180 Report R0416

Richmond Community Schools 35276 Division Rd Richmond, MI 48062

Indirect Costs (Operations & Maintenance):	
General Fund	1,476,919.14
Less: Capital Outlay	18,016.67
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	194.43
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,459,096.90

Direct Costs:	
General Fund	16,799,759.01
Less: Capital Outlay	621,220.22
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	724,068.92
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,902,607.71

Special Education Indirect Cost Rate: **8.63%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50190 Report R0416

Romeo Community Schools 316 NORTH MAIN ST ROMEO, MI 48065

Indirect Costs (Operations & Maintenance):	
General Fund	5,006,784.44
Less: Capital Outlay	56,283.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,950,501.44

Direct Costs:	
General Fund	57,182,989.74
Less: Capital Outlay	399,234.35
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,564,740.50
Less: Capital Outlay	91,410.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	59,257,085.89

Special Education Indirect Cost Rate: **8.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50200 Report R0416

South Lake Schools 23101 STADIUM DR SAINT CLAIR SHORES, MI 48080

Indirect Costs (Operations & Maintenance):	
General Fund	2,110,772.17
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,110,772.17

Direct Costs:	
General Fund	19,370,105.09
Less: Capital Outlay	6,000.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	920,944.76
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,285,049.85

Special Education Indirect Cost Rate: **10.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50210 Report R0416

Utica Community Schools 11303 GREENDALE DR STERLING HEIGHTS, MI 48312

Indirect Costs (Operations & Maintenance):	
General Fund	26,936,219.95
Less: Capital Outlay	1,173,686.15
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	25,762,533.80

Direct Costs:	
General Fund	285,391,833.05
Less: Capital Outlay	512,419.35
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	9,952,412.56
Less: Capital Outlay	106,491.41
Less: Facilities Acquisition	307,430.88
Total Direct (less Capital)	294,417,903.97

Special Education Indirect Cost Rate: **8.75%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50220 Report R0416

Van Dyke Public Schools 23500 MAC ARTHUR BLVD WARREN, MI 48089

Indirect Costs (Operations & Maintenance):	
General Fund	3,546,621.54
Less: Capital Outlay	266,975.83
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,279,645.71

Direct Costs:	
General Fund	34,762,008.72
Less: Capital Outlay	2,431,645.32
Less: Facilities Acquisition	844,980.26
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,482,377.13
Less: Capital Outlay	5,571.76
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	32,962,188.51

Special Education Indirect Cost Rate: **9.95%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50230 Report R0416

Warren Consolidated Schools 31300 ANITA DRIVE WARREN, MI 48093

Indirect Costs (Operations & Maintenance):	
General Fund	17,869,222.87
Less: Capital Outlay	551,209.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	207,992.15
Less: Capital Outlay	0.00
Total Indirect (less Capital)	17,526,005.05

Direct Costs:	
General Fund	175,838,216.84
Less: Capital Outlay	1,803,338.84
Less: Facilities Acquisition	98,155.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	6,861,990.37
Less: Capital Outlay	15,003.96
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	180,783,709.41

Special Education Indirect Cost Rate: **9.69%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50240 Report R0416

Warren Woods Public Schools 12900 FRAZHO RD WARREN, MI 48089

Indirect Costs (Operations & Maintenance):	
General Fund	4,189,860.91
Less: Capital Outlay	31,086.40
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	112.68
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,158,887.19

Direct Costs:	
General Fund	35,891,192.78
Less: Capital Outlay	178,313.11
Less: Facilities Acquisition	0.00
Special Education Fund	3,937,653.58
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,914,982.25
Less: Capital Outlay	64,675.31
Less: Facilities Acquisition	109,616.85
Total Direct (less Capital)	41,391,223.34

Special Education Indirect Cost Rate: **10.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50901 Report R0416

Macomb Academy 39092 GARFIELD RD CLINTON TOWNSHIP, MI 48038

Indirect Costs (Operations & Maintenance):	
General Fund	173,342.65
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	173,342.65

Direct Costs:	
General Fund	856,706.72
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	856,706.72

Special Education Indirect Cost Rate: **20.23%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50902 Report R0416

Michigan Collegiate 16911 EASTLAND ST ROSEVILLE, MI 48066

Indirect Costs (Operations & Maintenance):	
General Fund	1,010,067.90
Less: Capital Outlay	103,861.92
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	906,205.98

Direct Costs:	
General Fund	9,261,215.09
Less: Capital Outlay	496,351.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	588,317.12
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,353,181.21

Special Education Indirect Cost Rate: **9.69%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50903 Report R0416

Huron Academy 11401 METROPOLITAN PKWY STERLING HEIGHTS, MI 48312

Indirect Costs (Operations & Maintenance):	
General Fund	513,213.00
Less: Capital Outlay	32,213.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	481,000.00

Direct Costs:	
General Fund	6,109,851.00
Less: Capital Outlay	16,115.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	223,173.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,316,909.00

Special Education Indirect Cost Rate: **7.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50905 Report R0416

Arts Academy in the Woods 32101 Caroline Fraser, MI 48026

Indirect Costs (Operations & Maintenance):	
General Fund	725,555.38
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	15,016.69
Less: Capital Outlay	0.00
Total Indirect (less Capital)	740,572.07

Direct Costs:	
General Fund	3,102,318.06
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	75,328.75
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,177,646.81

Special Education Indirect Cost Rate: **23.31%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50906 Report R0416

Merritt Academy 59900 HAVENRIDGE RD NEW HAVEN, MI 48048

Indirect Costs (Operations & Maintenance):	
General Fund	791,341.76
Less: Capital Outlay	18,274.13
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	773,067.63

	-
Direct Costs:	
General Fund	7,663,510.18
Less: Capital Outlay	0.00
Less: Facilities Acquisition	986,582.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	397,991.93
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,074,920.11

Special Education Indirect Cost Rate: **10.93%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50908 Report R0416

Mt. Clemens Montessori Academy 1070 HAMPTON RD MOUNT CLEMENS, MI 48043

Indirect Costs (Operations & Maintenance):	
General Fund	290,892.00
Less: Capital Outlay	61,579.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	229,313.00

Direct Costs:	
General Fund	2,572,093.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	58,466.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,630,559.00

Special Education Indirect Cost Rate: **8.72%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50909 Report R0416

Prevail Academy 353 CASS AVE MOUNT CLEMENS, MI 48043

Indirect Costs (Operations & Maintenance):	
General Fund	1,424,248.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,424,248.00

Direct Costs:	
General Fund	5,691,964.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	335,412.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,027,376.00

Special Education Indirect Cost Rate: **23.63%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50911 Report R0416

Academy of Warren 13943 EAST 8 MILE RD WARREN, MI 48089

Indirect Costs (Operations & Maintenance):	
General Fund	1,299,730.00
Less: Capital Outlay	4,735.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,294,995.00

Direct Costs:	
General Fund	7,229,881.00
Less: Capital Outlay	192,277.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	716,290.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,753,894.00

Special Education Indirect Cost Rate: **16.70%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50912 Report R0416

Reach Charter Academy 25275 CHIPPENDALE ST ROSEVILLE, MI 48066

Indirect Costs (Operations & Maintenance):	
General Fund	1,512,287.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,512,287.00

Direct Costs:	
General Fund	5,549,418.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	313,407.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,862,825.00

Special Education Indirect Cost Rate: **25.79%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50913 Report R0416

Noor International Academy 37412 DEQUINDRE RD STERLING HEIGHTS, MI 48310

Indirect Costs (Operations & Maintenance):	
General Fund	154,814.56
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	154,814.56

Direct Costs:	
General Fund	1,760,751.46
Less: Capital Outlay	0.00
Less: Facilities Acquisition	318,734.25
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	79,190.99
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,521,208.20

Special Education Indirect Cost Rate: **10.18%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50914 Report R0416

Macomb Montessori Academy 14057 East Nine Mile Road Warren, MI 48089

Indirect Costs (Operations & Maintenance):	
General Fund	623,292.15
Less: Capital Outlay	394,706.07
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	228,586.08

Direct Costs:	
General Fund	2,194,699.26
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	176,507.65
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,371,206.91

Special Education Indirect Cost Rate: **9.64%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50915 Report R0416

Rising Stars Academy 23855 Lawrence Center Line, MI 48015

Indirect Costs (Operations & Maintenance):	
General Fund	294,283.59
Less: Capital Outlay	86,304.79
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	207,978.80

Direct Costs:	
General Fund	1,099,429.54
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	454,630.32
Less: Capital Outlay	65,554.97
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,488,504.89

Special Education Indirect Cost Rate: **13.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50918 Report R0416

Center Line Preparatory Academy 8155 RITTER CENTER LINE, MI 48015

Indirect Costs (Operations & Maintenance):	
General Fund	2,188,372.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,188,372.00

Direct Costs:	
General Fund	5,532,476.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	209,204.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,741,680.00

Special Education Indirect Cost Rate: **38.11%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 51020 Report R0416

Bear Lake Schools 7748 CODY ST BEAR LAKE, MI 49614

Indirect Costs (Operations & Maintenance):	
General Fund	389,120.98
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	389,120.98

Direct Costs:	
General Fund	3,145,373.36
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	380,704.56
Less: Capital Outlay	90,928.25
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,435,149.67

Special Education Indirect Cost Rate: 11.33% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 51045 Report R0416

Kaleva Norman Dickson School District 4400 NORTH HIGH BRIDGE RD BRETHREN, MI 49619

Indirect Costs (Operations & Maintenance):	
General Fund	1,996,989.13
Less: Capital Outlay	1,354,655.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	642,334.13

	·
Direct Costs:	
General Fund	5,666,758.09
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	718,785.32
Less: Capital Outlay	212,784.51
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,172,758.90

Special Education Indirect Cost Rate: **10.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 51060 Report R0416

Onekama Consolidated Schools 5016 MAIN ST ONEKAMA, MI 49675

Indirect Costs (Operations & Maintenance):	
General Fund	689,667.98
Less: Capital Outlay	27,047.77
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	662,620.21

Direct Costs:	
General Fund	3,399,119.19
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	353,659.34
Less: Capital Outlay	37,738.70
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,715,039.83

Special Education Indirect Cost Rate: **17.84%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 51070 Report R0416

Manistee Area Public Schools 550 MAPLE ST MANISTEE, MI 49660

Indirect Costs (Operations & Maintenance):	
General Fund	3,487,044.66
Less: Capital Outlay	15,800.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,471,244.66

Direct Costs:	
General Fund	13,709,990.76
Less: Capital Outlay	31,202.94
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,048,375.69
Less: Capital Outlay	44,479.92
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,682,683.59

Special Education Indirect Cost Rate: **23.64%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 51903 Report R0416

Casman Alternative Academy 225 9TH ST MANISTEE, MI 49660

Indirect Costs (Operations & Maintenance):	
General Fund	179,318.14
Less: Capital Outlay	117,978.39
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	61,339.75

Direct Costs:	
General Fund	543,848.72
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	543,848.72

Special Education Indirect Cost Rate: 11.28% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 51905 Report R0416

Michigan Great Lakes Virtual Academy 50 FILER ST MANISTEE, MI 49660

Indirect Costs (Operations & Maintenance):	
General Fund	154,227.76
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	154,227.76

Direct Costs:	
General Fund	32,920,589.23
Less: Capital Outlay	109,334.21
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	32,811,255.02

Special Education Indirect Cost Rate: **0.47%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52015 Report R0416

NICE Community School District 300 SOUTH WESTWOOD DR ISHPEMING, MI 49849

Indirect Costs (Operations & Maintenance):	
General Fund	1,432,620.07
Less: Capital Outlay	11,312.78
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	11,454.85
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,432,762.14

Direct Costs:	
General Fund	13,916,982.52
Less: Capital Outlay	184,586.00
Less: Facilities Acquisition	59,879.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	415,586.50
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,088,104.02

Special Education Indirect Cost Rate: **10.17%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52040 Report R0416

Gwinn Area Community Schools 50 WEST STATE HIGHWAY M35 GWINN, MI 49841

Indirect Costs (Operations & Maintenance):	
General Fund	1,098,503.77
Less: Capital Outlay	726.37
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,097,777.40

	,
Direct Costs:	
General Fund	11,899,493.51
Less: Capital Outlay	261,937.32
Less: Facilities Acquisition	71,986.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	977,733.15
Less: Capital Outlay	143,071.95
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,400,231.39

Special Education Indirect Cost Rate: **8.85%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52090 Report R0416

Negaunee Public Schools 101 SOUTH PIONEER AVE NEGAUNEE, MI 49866

Indirect Costs (Operations & Maintenance):	
General Fund	1,302,184.21
Less: Capital Outlay	31,638.70
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	7,238.56
Less: Capital Outlay	7,238.56
Total Indirect (less Capital)	1,270,545.51

Direct Costs:	
General Fund	15,832,471.86
Less: Capital Outlay	222,993.69
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	530,730.31
Less: Capital Outlay	5,677.46
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,134,531.02

Special Education Indirect Cost Rate: **7.87%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52100 Report R0416

Powell Township Schools P.O. Box 160 Big Bay, MI 49808

Indirect Costs (Operations & Maintenance):	
General Fund	163,487.60
Less: Capital Outlay	13,528.64
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	2,099.75
Less: Capital Outlay	0.00
Total Indirect (less Capital)	152,058.71

Direct Costs:	
General Fund	1,135,199.73
Less: Capital Outlay	755.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	77,985.97
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,212,430.70

Special Education Indirect Cost Rate: **12.54%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52110 Report R0416

Republic-Michigamme Schools 227 MAPLE ST REPUBLIC, MI 49879

Indirect Costs (Operations & Maintenance):	
General Fund	342,268.94
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	342,268.94

Direct Costs:	
General Fund	1,995,002.92
Less: Capital Outlay	29,659.23
Less: Facilities Acquisition	16,483.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	115,785.41
Less: Capital Outlay	12,925.84
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,051,719.76

Special Education Indirect Cost Rate: **16.68%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52160 Report R0416

Wells Township School District 38211 COUNTY ROAD 426 ARNOLD, MI 49819

Indirect Costs (Operations & Maintenance):	
General Fund	47,902.91
Less: Capital Outlay	2,211.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	45,691.71

Direct Costs:	
General Fund	517,527.66
Less: Capital Outlay	1,223.22
Less: Facilities Acquisition	24,133.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	30,840.79
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	523,012.23

Special Education Indirect Cost Rate: **8.74%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52170 Report R0416

Marquette Area Public Schools 1201 WEST FAIR AVE MARQUETTE, MI 49855

Indirect Costs (Operations & Maintenance):	
General Fund	3,556,032.59
Less: Capital Outlay	12,526.70
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	5,912.72
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,549,418.61

Direct Costs:	
General Fund	34,931,986.50
Less: Capital Outlay	679,196.75
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,380,279.23
Less: Capital Outlay	38,951.62
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	35,594,117.36

Special Education Indirect Cost Rate: **9.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52180 Report R0416

Ishpeming Public School District No. 1 319 EAST DIVISION ST ISHPEMING, MI 49849

Indirect Costs (Operations & Maintenance):	
General Fund	820,559.69
Less: Capital Outlay	1,077.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	819,481.89

Direct Costs:	
General Fund	7,970,004.47
Less: Capital Outlay	94,389.00
Less: Facilities Acquisition	6,134.16
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	284,362.12
Less: Capital Outlay	31,842.35
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,122,001.08

Special Education Indirect Cost Rate: **10.09%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52901 Report R0416

North Star Montessori Academy 3030 WRIGHT ST MARQUETTE, MI 49855

Indirect Costs (Operations & Maintenance):	
General Fund	193,727.44
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	193,727.44

Direct Coate	
Direct Costs:	
General Fund	2,296,245.46
Less: Capital Outlay	1,235.24
Less: Facilities Acquisition	11,212.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	135,923.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,419,721.22

Special Education Indirect Cost Rate: **8.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 53010 Report R0416

Mason County Central Schools 300 WEST BROADWAY AVE SCOTTVILLE, MI 49454

Indirect Costs (Operations & Maintenance):	
General Fund	1,314,907.17
Less: Capital Outlay	136,360.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	6,673.85
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,185,221.02

Direct Costs:	
General Fund	13,144,036.92
Less: Capital Outlay	86,836.75
Less: Facilities Acquisition	179,140.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	962,523.97
Less: Capital Outlay	97,245.75
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,743,337.89

Special Education Indirect Cost Rate: **8.62%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 53020 Report R0416

Mason County Eastern Schools 18 SOUTH MAIN ST CUSTER, MI 49405

Indirect Costs (Operations & Maintenance):	
General Fund	551,843.83
Less: Capital Outlay	174,599.66
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	377,244.17

Direct Costs:	
General Fund	4,292,363.64
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	341,907.16
Less: Capital Outlay	17,609.28
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,616,661.52

Special Education Indirect Cost Rate: **8.17%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 53040 Report R0416

Ludington Area School District 809 EAST TINKHAM AVE LUDINGTON, MI 49431

Indirect Costs (Operations & Maintenance):	
General Fund	2,140,134.55
Less: Capital Outlay	95,362.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,044,771.56

Direct Costs:	
	00.050.000.40
General Fund	23,358,886.46
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	901,040.36
Less: Capital Outlay	1,807.30
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	24,258,119.52

Special Education Indirect Cost Rate: **8.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 53901 Report R0416

Gateway To Success Academy 526 N SCOTTVILLE RD SCOTTVILLE, MI 49454

Indirect Costs (Operations & Maintenance):	
General Fund	117,019.06
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	117,019.06

Direct Costs:	
General Fund	1,212,267.52
Less: Capital Outlay	8,425.49
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,203,842.03

Special Education Indirect Cost Rate: **9.72%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 54010 Report R0416

Big Rapids Public Schools 21034 15 MILE RD BIG RAPIDS, MI 49307

Indirect Costs (Operations & Maintenance):	
General Fund	2,711,391.85
Less: Capital Outlay	8,588.22
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,702,803.63

Direct Costs:	
General Fund	22,009,398.93
Less: Capital Outlay	40,862.26
Less: Facilities Acquisition	233,688.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,668,504.93
Less: Capital Outlay	99,342.87
Less: Facilities Acquisition	51,695.19
Total Direct (less Capital)	23,252,314.55

Special Education Indirect Cost Rate: 11.62% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 54025 Report R0416

Chippewa Hills School District 3226 ARTHUR RD REMUS, MI 49340

Indirect Costs (Operations & Maintenance):	
General Fund	1,812,953.39
Less: Capital Outlay	61,654.08
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,751,299.31

	(**************************************
Direct Costs:	
General Fund	20,972,307.10
Less: Capital Outlay	168,251.46
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,322,347.52
Less: Capital Outlay	89,861.80
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,036,541.36

Special Education Indirect Cost Rate: **7.95%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 54040 Report R0416

Morley Stanwood Community Schools 4700 NORTHLAND DR MORLEY, MI 49336

Indirect Costs (Operations & Maintenance):	
General Fund	1,350,242.70
Less: Capital Outlay	196,961.01
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,153,281.69

Direct Costs:	
General Fund	12,245,877.74
Less: Capital Outlay	45,069.67
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	822,452.29
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,023,260.36

Special Education Indirect Cost Rate: **8.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 54901 Report R0416

Crossroads Charter Academy 215 NORTH STATE ST BIG RAPIDS, MI 49307

Indirect Costs (Operations & Maintenance):	
General Fund	583,517.00
Less: Capital Outlay	315.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	583,202.00

Direct Costs:	
Direct Costs.	
General Fund	3,624,288.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	490,360.00
Less: Capital Outlay	132,559.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,982,089.00

Special Education Indirect Cost Rate: **14.65%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 55010 Report R0416

Carney-Nadeau Public Schools P.O. Box 68 Carney, MI 49812

Indirect Costs (Operations & Maintenance):	
General Fund	253,309.03
Less: Capital Outlay	188.75
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	253,120.28

Direct Costs:	
General Fund	2,628,086.68
Less: Capital Outlay	105.00
, ,	
Less: Facilities Acquisition	17,451.47
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	209,286.86
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,819,817.07

Special Education Indirect Cost Rate: **8.98%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 55100 Report R0416

Menominee Area Public Schools 1230 13TH ST MENOMINEE, MI 49858

Indirect Costs (Operations & Maintenance):	
General Fund	1,358,796.19
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,358,796.19

Direct Costs:	
General Fund	13,161,525.86
Less: Capital Outlay	182,226.37
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	692,220.03
Less: Capital Outlay	494.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,671,025.52

Special Education Indirect Cost Rate: **9.94%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 55115 Report R0416

North Central Area Schools W5465 E 3RD ST HERMANSVILLE, MI 49847

Indirect Costs (Operations & Maintenance):	
General Fund	487,873.95
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	487,873.95

Direct Costs:	
General Fund	3,893,915.79
Less: Capital Outlay	72,011.16
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	283,716.32
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,105,620.95

Special Education Indirect Cost Rate: 11.88% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 55120 Report R0416

Stephenson Area Public Schools P.O. Box 509 Stephenson, MI 49887

Indirect Costs (Operations & Maintenance):	
General Fund	565,034.45
Less: Capital Outlay	6,768.45
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	558,266.00

Direct Costs:	
General Fund	5,164,331.45
Less: Capital Outlay	132,499.41
Less: Facilities Acquisition	55,845.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	334,147.16
Less: Capital Outlay	4,100.49
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,306,033.71

Special Education Indirect Cost Rate: **10.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 55900 Report R0416

Uplift Michigan Academy W526 DIVISION ST STEPHENSON, MI 49887

Indirect Costs (Operations & Maintenance):	,
General Fund	20,027.80
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	20,027.80

Direct Costs:	
General Fund	5,421,934.31
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,421,934.31

Special Education Indirect Cost Rate: **0.37%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 55901 Report R0416

Nah Tah Wahsh Public School Academy N14911 HANNAHVILLE ROAD B 1 WILSON, MI 49896

Indirect Costs (Operations & Maintenance):	
General Fund	0.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	0.00

Direct Costs:	
General Fund	4,117,787.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	379,239.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,497,026.00

Special Education Indirect Cost Rate: **0.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 56010 Report R0416

Midland Public Schools 600 EAST CARPENTER ST MIDLAND, MI 48640

Indirect Costs (Operations & Maintenance):	
General Fund	5,702,593.77
Less: Capital Outlay	66,749.42
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	2,198.41
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,638,042.76

	-
Direct Costs:	
General Fund	84,561,857.37
Less: Capital Outlay	154,673.71
Less: Facilities Acquisition	208,162.98
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,975,909.77
Less: Capital Outlay	527,384.18
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	87,647,546.27

Special Education Indirect Cost Rate: **6.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 56020 Report R0416

Bullock Creek School District 1420 SOUTH BADOUR RD MIDLAND, MI 48640

Indirect Costs (Operations & Maintenance):	
General Fund	1,973,529.54
Less: Capital Outlay	13,047.96
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,960,481.58

Direct Costs:	
General Fund	20,099,204.78
Less: Capital Outlay	87,966.57
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,151,894.85
Less: Capital Outlay	4,353.75
Less: Facilities Acquisition	39,482.67
Total Direct (less Capital)	21,119,296.64

Special Education Indirect Cost Rate: **9.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 56030 Report R0416

Coleman Community Schools 4823 NORTH COLEMAN SCHOOLS DR COLEMAN, MI 48618

Indirect Costs (Operations & Maintenance):	
General Fund	862,719.00
Less: Capital Outlay	18,828.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	843,890.20

Direct Costs:	
General Fund	7,376,519.06
Less: Capital Outlay	26,775.76
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	517,037.07
Less: Capital Outlay	65,180.77
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,801,599.60

Special Education Indirect Cost Rate: **10.82%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 56050 Report R0416

Meridian Public Schools 3361 NORTH MERIDIAN RD SANFORD, MI 48657

Indirect Costs (Operations & Maintenance):	
General Fund	1,460,141.25
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,460,141.25

	-
Direct Costs:	
General Fund	16,273,758.14
Less: Capital Outlay	55,517.38
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,132,208.33
Less: Capital Outlay	153,071.37
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,197,377.72

Special Education Indirect Cost Rate: **8.49%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 56901 Report R0416

Windover High School 919 SMITH RD MIDLAND, MI 48640

Indirect Costs (Operations & Maintenance):	
General Fund	211,242.97
Less: Capital Outlay	21,920.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	189,322.97

Direct Costs:	
General Fund	961,005.55
Less: Capital Outlay	14,275.43
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	53,458.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,000,188.12

Special Education Indirect Cost Rate: **18.93%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 56903 Report R0416

Academic and Career Education Academy 884 EAST ISABELLA RD MIDLAND, MI 48640

Indirect Costs (Operations & Maintenance):	
General Fund	186,973.30
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	186,973.30

Direct Costs:	
General Fund	875,068.95
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	23,036.81
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	898,105.76

Special Education Indirect Cost Rate: **20.82%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 57020 Report R0416

Lake City Area School District P.O. Box 900 Lake City, MI 49651

Indirect Costs (Operations & Maintenance):	
General Fund	1,502,045.22
Less: Capital Outlay	236,977.29
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,265,067.93

Direct Costs:	
General Fund	12,432,421.16
Less: Capital Outlay	128,321.23
Less: Facilities Acquisition	5,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	655,196.55
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,954,296.48

Special Education Indirect Cost Rate: **9.77%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 57030 Report R0416

McBain Rural Agricultural Schools 107 EAST MAPLE ST MC BAIN, MI 49657

Indirect Costs (Operations & Maintenance):	
General Fund	1,152,614.21
Less: Capital Outlay	76,882.03
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,075,732.18

Direct Costs:	
General Fund	11,007,931.24
Less: Capital Outlay	154,626.56
Less: Facilities Acquisition	3,166.54
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	650,809.00
Less: Capital Outlay	27,516.64
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,473,430.50

Special Education Indirect Cost Rate: **9.38%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58010 Report R0416

Monroe Public Schools P.O. Box 733 Monroe, MI 48162

Indirect Costs (Operations & Maintenance):	
General Fund	6,120,629.26
Less: Capital Outlay	220,972.81
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,899,656.45

Direct Costs:	
General Fund	56,943,656.41
Less: Capital Outlay	3,319,200.74
Less: Facilities Acquisition	1,004,319.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,476,924.53
Less: Capital Outlay	409,163.90
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	55,687,897.20

Special Education Indirect Cost Rate: **10.59%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58020 Report R0416

Airport Community Schools 11270 GRAFTON RD CARLETON, MI 48117

Indirect Costs (Operations & Maintenance):	
General Fund	2,973,320.42
Less: Capital Outlay	259,006.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	2,428.95
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,716,742.87

Direct Costs:	
General Fund	29,747,729.64
Less: Capital Outlay	558,322.58
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,831,496.20
Less: Capital Outlay	109,502.91
Less: Facilities Acquisition	37,450.01
Total Direct (less Capital)	30,873,950.34

Special Education Indirect Cost Rate: **8.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58030 Report R0416

Bedford Public Schools 1135 SMITH RD TEMPERANCE, MI 48182

Indirect Costs (Operations & Maintenance):	
General Fund	3,345,648.54
Less: Capital Outlay	104,255.34
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,241,393.20

Direct Costs:	
General Fund	40,836,868.89
Less: Capital Outlay	491,365.06
Less: Facilities Acquisition	450,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,663,302.26
Less: Capital Outlay	55,437.02
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	41,503,369.07

Special Education Indirect Cost Rate: **7.81%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58050 Report R0416

Dundee Community Schools 420 YPSILANTI ST DUNDEE, MI 48131

Indirect Costs (Operations & Maintenance):	
General Fund	3,031,700.67
Less: Capital Outlay	545,538.42
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,486,162.25

Direct Costs:	
General Fund	17,453,624.70
Less: Capital Outlay	494,562.82
Less: Facilities Acquisition	750.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	965,394.91
Less: Capital Outlay	939.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,922,767.79

Special Education Indirect Cost Rate: 13.87% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58070 Report R0416

Ida Public School District 3145 PRAIRIE ST IDA, MI 48140

Indirect Costs (Operations & Maintenance):	
General Fund	1,310,985.80
Less: Capital Outlay	6,920.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,304,064.81

Direct Costs:	
General Fund	14,384,815.12
Less: Capital Outlay	118,879.21
Less: Facilities Acquisition	517.34
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	908,123.26
Less: Capital Outlay	46,960.05
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,126,581.78

Special Education Indirect Cost Rate: **8.62%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58080 Report R0416

Jefferson Schools (Monroe) 5707 WILLIAMS RD NEWPORT, MI 48166

Indirect Costs (Operations & Maintenance):	
General Fund	2,471,839.59
Less: Capital Outlay	105,091.78
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,659.12
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,368,406.93

Direct Costs:	
General Fund	15,107,538.95
Less: Capital Outlay	248,894.96
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,228,649.33
Less: Capital Outlay	148,778.93
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,938,514.39

Special Education Indirect Cost Rate: **14.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58090 Report R0416

Mason Consolidated Schools (Monroe) 2400 MASON EAGLE DR ERIE, MI 48133

Indirect Costs (Operations & Maintenance):	
General Fund	1,396,495.71
Less: Capital Outlay	269,118.94
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,127,376.77

Direct Costs:	
General Fund	11,617,311.67
Less: Capital Outlay	1,005,413.20
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	583,672.20
Less: Capital Outlay	12,898.50
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,182,672.17

Special Education Indirect Cost Rate: **10.08%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58100 Report R0416

Summerfield Schools 17555 IDA WEST RD PETERSBURG, MI 49270

Indirect Costs (Operations & Maintenance):	
General Fund	793,864.59
Less: Capital Outlay	16,638.13
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	6,173.92
Less: Capital Outlay	0.00
Total Indirect (less Capital)	783,400.38

Direct Costs:	
General Fund	6,256,779.30
Less: Capital Outlay	12,743.65
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	417,369.28
Less: Capital Outlay	58,659.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,602,745.93

Special Education Indirect Cost Rate: 11.86% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58110 Report R0416

Whiteford Agricultural School District of the Counties of Lenawee and Monroe 6655 Consear Rd
Ottawa Lake, MI 49267

Indirect Costs (Operations & Maintenance):	
General Fund	762,994.32
Less: Capital Outlay	38,505.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	2,173.79
Less: Capital Outlay	0.00
Total Indirect (less Capital)	726,662.14

Direct Costs:	
General Fund	8,001,246.08
Less: Capital Outlay	112,942.96
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	367,203.41
Less: Capital Outlay	40,233.70
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,215,272.83

Special Education Indirect Cost Rate: **8.85%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58901 Report R0416

New Bedford Academy 6315 SECOR RD LAMBERTVILLE, MI 48144

Indirect Costs (Operations & Maintenance):	
General Fund	165,217.24
Less: Capital Outlay	46,700.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	118,517.24

Direct Costs:	
General Fund	771,539.33
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	65,000.07
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	836,539.40

Special Education Indirect Cost Rate: **14.17%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58902 Report R0416

Triumph Academy 3000 VIVIAN RD MONROE, MI 48162

Indirect Costs (Operations & Maintenance):	
General Fund	1,302,608.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,302,608.00

D: 10 1	
Direct Costs:	
General Fund	7,077,844.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	344,110.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,421,954.00

Special Education Indirect Cost Rate: 17.55% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 59020 Report R0416

Carson City-Crystal Area Schools P.O. Box 780 Carson City, MI 48811

Indirect Costs (Operations & Maintenance):	
General Fund	832,590.37
Less: Capital Outlay	73,346.13
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	759,244.24

Direct Costs:	
General Fund	8,095,366.64
Less: Capital Outlay	207,879.90
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	709,123.70
Less: Capital Outlay	115,372.84
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,481,237.60

Special Education Indirect Cost Rate: **8.95%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 59045 Report R0416

Montabella Community Schools 1390 E NORTH COUNTY LINE RD BLANCHARD, MI 49310

Indirect Costs (Operations & Maintenance):	
General Fund	1,086,777.02
Less: Capital Outlay	207,247.82
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	879,529.20

Direct Costs:	
General Fund	8,646,903.26
Less: Capital Outlay	273,340.11
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	506,255.83
Less: Capital Outlay	4,649.35
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,875,169.63

Special Education Indirect Cost Rate: **9.91%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 59070 Report R0416

Greenville Public Schools 1414 CHASE ST GREENVILLE, MI 48838

Indirect Costs (Operations & Maintenance):	
General Fund	3,608,143.04
Less: Capital Outlay	82,039.34
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	628.20
Less: Capital Outlay	320.00
Total Indirect (less Capital)	3,526,411.90

Direct Costs:	
General Fund	43,185,208.96
Less: Capital Outlay	471,859.22
Less: Facilities Acquisition	461,350.83
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,147,025.07
Less: Capital Outlay	66,444.10
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	44,332,579.88

Special Education Indirect Cost Rate: **7.95%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 59080 Report R0416

Tri County Area Schools 94 Cherry Street, PO Box 79 Sand Lake, MI 49343

Indirect Costs (Operations & Maintenance):	
General Fund	1,479,260.49
Less: Capital Outlay	14,928.06
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,464,332.43

Direct Costs:	
General Fund	20,543,904.18
Less: Capital Outlay	364,495.36
Less: Facilities Acquisition	75,389.16
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,161,190.99
Less: Capital Outlay	23,118.33
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	21,242,092.32

Special Education Indirect Cost Rate: **6.89%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 59090 Report R0416

Lakeview Community Schools (Montcalm) 602 WASHINGTON ST LAKEVIEW, MI 48850

Indirect Costs (Operations & Maintenance):	
General Fund	1,580,485.67
Less: Capital Outlay	32,476.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	5,374.54
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,553,384.11

Direct Costs:	
General Fund	10,929,962.26
Less: Capital Outlay	10,256.09
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	802,977.71
Less: Capital Outlay	61,303.58
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,661,380.30

Special Education Indirect Cost Rate: 13.32% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 59125 Report R0416

Central Montcalm Public Schools P.O. Box 9 Stanton, MI 48888

Indirect Costs (Operations & Maintenance):	
General Fund	1,857,110.93
Less: Capital Outlay	198,397.87
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,658,713.06

Direct Costs:	
General Fund	14,592,447.14
Less: Capital Outlay	255,807.69
Less: Facilities Acquisition	8,823.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	852,823.84
Less: Capital Outlay	34,749.10
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,145,890.69

Special Education Indirect Cost Rate: **10.95%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 59150 Report R0416

Vestaburg Community Schools 7188 Avenue B Vestaburg, MI 48891

Indirect Costs (Operations & Maintenance):	
General Fund	757,548.08
Less: Capital Outlay	104,049.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	13,531.65
Less: Capital Outlay	0.00
Total Indirect (less Capital)	667,030.73

Direct Costs:	
General Fund	9,097,860.03
Less: Capital Outlay	95.38
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	369,352.82
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,467,117.47

Special Education Indirect Cost Rate: **7.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 59900 Report R0416

Success Virtual Learning Centers of Michigan 7188 Avenue B Vestaburg, MI 48891

Indirect Costs (Operations & Maintenance):	
General Fund	3,337,125.10
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,337,125.10

Direct Costs:	
General Fund	13,806,502.75
Less: Capital Outlay	682,870.82
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,123,631.93

Special Education Indirect Cost Rate: **25.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 60010 Report R0416

Atlanta Community Schools 10500 COUNTY ROAD 489 ATLANTA, MI 49709

Indirect Costs (Operations & Maintenance):	
General Fund	408,499.04
Less: Capital Outlay	20,549.36
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	387,949.68

Direct Costs:	
General Fund	3,104,869.96
Less: Capital Outlay	126,272.61
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	223,970.40
Less: Capital Outlay	29,068.26
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,173,499.49

Special Education Indirect Cost Rate: 12.22% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 60020 Report R0416

Hillman Community Schools 26042 M 32 S HILLMAN, MI 49746

Indirect Costs (Operations & Maintenance):	
General Fund	541,984.40
Less: Capital Outlay	42,893.56
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	499,090.84

Direct Costs:	
General Fund	4,915,461.52
Less: Capital Outlay	191,052.63
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	309,412.36
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,033,821.25

Special Education Indirect Cost Rate: **9.91%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61010 Report R0416

Muskegon, Public Schools of the City of 1458 5TH ST MUSKEGON, MI 49441

Indirect Costs (Operations & Maintenance):	
General Fund	9,270,261.88
Less: Capital Outlay	60,809.93
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	5,832.45
Less: Capital Outlay	0.00
Total Indirect (less Capital)	9,215,284.40

Direct Costs:	
General Fund	45,342,732.93
Less: Capital Outlay	68,372.18
Less: Facilities Acquisition	150,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,672,801.97
Less: Capital Outlay	87,120.49
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	47,710,042.23

Special Education Indirect Cost Rate: **19.32%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61060 Report R0416

Mona Shores Public School District 121 Randall Road Norton Shores, MI 49441

Indirect Costs (Operations & Maintenance):	
General Fund	3,694,627.69
Less: Capital Outlay	10,148.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,684,479.69

Direct Costs:	
General Fund	45,465,982.59
Less: Capital Outlay	398,474.83
Less: Facilities Acquisition	1,588,710.37
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,041,834.07
Less: Capital Outlay	539,889.20
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	45,980,742.26

Special Education Indirect Cost Rate: **8.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61065 Report R0416

Oakridge Public Schools 275 SOUTH WOLF LAKE RD MUSKEGON, MI 49442

Indirect Costs (Operations & Maintenance):	
General Fund	1,943,538.56
Less: Capital Outlay	156,784.57
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,786,753.99

Direct Costs:	
General Fund	22,266,142.00
Less: Capital Outlay	668,683.28
Less: Facilities Acquisition	76,146.52
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,334,255.44
Less: Capital Outlay	38,916.74
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,816,650.90

Special Education Indirect Cost Rate: **7.83%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61080 Report R0416

Fruitport Community Schools 3255 PONTALUNA RD FRUITPORT, MI 49415

Indirect Costs (Operations & Maintenance):	
General Fund	3,239,267.21
Less: Capital Outlay	10,150.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,229,117.21

Direct Costs:	
General Fund	29,640,209.57
Less: Capital Outlay	47,777.58
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,523,607.84
Less: Capital Outlay	49,709.87
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	31,066,329.96

Special Education Indirect Cost Rate: **10.39%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61120 Report R0416

Holton Public Schools 6500 Fourth Street HOLTON, MI 49425

Indirect Costs (Operations & Maintenance):	
General Fund	1,027,793.87
Less: Capital Outlay	23,483.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,004,310.87

Direct Costs:	
General Fund	9,946,731.03
Less: Capital Outlay	14,617.72
Less: Facilities Acquisition	23,972.54
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,311,615.67
Less: Capital Outlay	591,654.52
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,628,101.92

Special Education Indirect Cost Rate: **9.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61180 Report R0416

Montague Area Public Schools 4855 EILERS RD MONTAGUE, MI 49437

Indirect Costs (Operations & Maintenance):	
General Fund	1,769,244.04
Less: Capital Outlay	9,022.94
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,428.58
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,761,649.68

Direct Costs:	
General Fund	16,023,862.40
Less: Capital Outlay	368,967.39
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,750,626.37
Less: Capital Outlay	40,647.38
Less: Facilities Acquisition	369,831.56
Total Direct (less Capital)	16,995,042.44

Special Education Indirect Cost Rate: **10.37%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61190 Report R0416

Orchard View Schools 35 SOUTH SHERIDAN DR MUSKEGON, MI 49442

Indirect Costs (Operations & Maintenance):	
General Fund	1,942,372.76
Less: Capital Outlay	30,947.32
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,911,425.44

Direct Costs:	
General Fund	24,074,252.24
Less: Capital Outlay	97,679.91
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,072,722.60
Less: Capital Outlay	45,120.49
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	26,004,174.44

Special Education Indirect Cost Rate: **7.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61210 Report R0416

Ravenna Public Schools 12322 STAFFORD ST RAVENNA, MI 49451

Indirect Costs (Operations & Maintenance):	
General Fund	1,404,490.06
Less: Capital Outlay	138,547.01
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,265,943.05

Direct Costs:	
General Fund	10,847,721.28
Less: Capital Outlay	215,055.54
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	930,066.78
Less: Capital Outlay	204,282.02
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,358,450.50

Special Education Indirect Cost Rate: 11.15% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61220 Report R0416

Reeths-Puffer Schools 991 WEST GILES RD MUSKEGON, MI 49445

Indirect Costs (Operations & Maintenance):	
General Fund	3,260,208.33
Less: Capital Outlay	125.70
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	19,220.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,279,302.63

Direct Costs:	
General Fund	39,038,540.34
Less: Capital Outlay	205,478.70
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,038,570.54
Less: Capital Outlay	48,769.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	40,822,863.18

Special Education Indirect Cost Rate: **8.03%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61230 Report R0416

North Muskegon Public Schools 1600 MILLS AVE MUSKEGON, MI 49445

Indirect Costs (Operations & Maintenance):	
General Fund	799,064.23
Less: Capital Outlay	14,169.66
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	784,894.57

Direct Costs:	
General Fund	10,640,333.44
Less: Capital Outlay	13,600.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	551,409.39
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,178,142.83

Special Education Indirect Cost Rate: **7.02%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61240 Report R0416

Whitehall District Schools 541 EAST SLOCUM ST WHITEHALL, MI 49461

Indirect Costs (Operations & Maintenance):	
General Fund	1,880,157.83
Less: Capital Outlay	19,250.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,860,907.83

Direct Costs:	
General Fund	23,871,558.98
Less: Capital Outlay	56,500.83
Less: Facilities Acquisition	434,579.55
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,037,034.43
Less: Capital Outlay	37,662.73
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	25,379,850.30

Special Education Indirect Cost Rate: **7.33%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61900 Report R0416

Muskegon Montessori Academy for Environmental Change 2950 MCCRACKEN ST NORTON SHORES, MI 49441

Indirect Costs (Operations & Maintenance):	
General Fund	168,494.81
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	168,494.81

Direct Contac	
Direct Costs:	
General Fund	1,488,618.12
Less: Capital Outlay	0.00
Less: Facilities Acquisition	5,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,483,618.12

Special Education Indirect Cost Rate: 11.36% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61902 Report R0416

Timberland Academy 2574 MCLAUGHLIN AVE MUSKEGON, MI 49442

Indirect Costs (Operations & Maintenance):	
General Fund	1,118,404.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,118,404.00

Direct Costs:	
General Fund	6,541,474.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	450,826.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,992,300.00

Special Education Indirect Cost Rate: **15.99%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61904 Report R0416

Three Oaks Public School Academy 1212 KINGSLEY ST MUSKEGON, MI 49442

Indirect Costs (Operations & Maintenance):	
General Fund	433,091.17
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	433,091.17

Direct Costs:	
General Fund	4,724,717.93
Less: Capital Outlay	40,302.40
Less: Facilities Acquisition	51,173.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	372,093.07
Less: Capital Outlay	3,505.63
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,001,829.97

Special Education Indirect Cost Rate: **8.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61905 Report R0416

Muskegon Heights Public School Academy System 2441 Sanford Street Muskegon Heights, MI 49444

Indirect Costs (Operations & Maintenance):	
General Fund	1,484,367.60
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	167,715.36
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,652,082.96

Direct Costs:	
General Fund	8,520,247.99
Less: Capital Outlay	21,675.50
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,024,473.93
Less: Capital Outlay	141,027.76
Less: Facilities Acquisition	980.00
Total Direct (less Capital)	9,381,038.66

Special Education Indirect Cost Rate: **17.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61906 Report R0416

Muskegon Covenant Academy 125 CATHERINE AVE MUSKEGON, MI 49442

Indirect Costs (Operations & Maintenance):	
General Fund	200,468.61
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	200,468.61

Direct Costs:	
General Fund	1,368,346.58
Less: Capital Outlay	90,747.51
Less: Facilities Acquisition	7,766.40
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,269,832.67

Special Education Indirect Cost Rate: **15.79%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 62040 Report R0416

Fremont Public School District 450 E PINE ST FREMONT, MI 49412

Indirect Costs (Operations & Maintenance):	
General Fund	1,805,142.77
Less: Capital Outlay	4,450.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,800,692.77

Direct Costs:	
General Fund	23,718,197.61
Less: Capital Outlay	239,082.71
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,138,554.31
Less: Capital Outlay	240.80
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	24,617,428.41

Special Education Indirect Cost Rate: **7.31%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 62050 Report R0416

Grant Public School District 148 ELDER ST GRANT, MI 49327

Indirect Costs (Operations & Maintenance):	
General Fund	1,566,389.56
Less: Capital Outlay	83,698.87
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	533.23
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,483,223.92

Direct Costs:	
General Fund	17,920,585.95
Less: Capital Outlay	222,965.39
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	797,897.22
Less: Capital Outlay	22,064.43
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	18,473,453.35

Special Education Indirect Cost Rate: **8.03%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 62060 Report R0416

Hesperia Community Schools 96 S. Division Street Hesperia, MI 49421

Indirect Costs (Operations & Maintenance):	
General Fund	784,397.26
Less: Capital Outlay	72,196.45
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	5,025.97
Less: Capital Outlay	0.00
Total Indirect (less Capital)	717,226.78

Direct Costs:	
General Fund	10,380,621.64
Less: Capital Outlay	412,920.95
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	650,268.93
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,617,969.62

Special Education Indirect Cost Rate: **6.75%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 62070 Report R0416

Newaygo Public School District 360 S Mill Street Newaygo, MI 49337

Indirect Costs (Operations & Maintenance):	
General Fund	1,503,328.89
Less: Capital Outlay	3,099.56
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,500,229.33

Direct Costs:	
General Fund	16,606,832.99
Less: Capital Outlay	402,364.77
Less: Facilities Acquisition	20,654.92
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,079,839.23
Less: Capital Outlay	78,395.66
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,185,256.87

Special Education Indirect Cost Rate: **8.73%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 62090 Report R0416

White Cloud Public Schools P.O. Box 1000 White Cloud, MI 49349

Indirect Costs (Operations & Maintenance):	
General Fund	1,514,965.20
Less: Capital Outlay	158,417.12
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	2,257.62
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,358,805.70

	1
Direct Costs:	
General Fund	9,463,209.81
Less: Capital Outlay	50,020.00
Less: Facilities Acquisition	156,353.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	622,542.34
Less: Capital Outlay	10,665.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,868,714.15

Special Education Indirect Cost Rate: 13.77% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 62470 Report R0416

Big Jackson School District 4020 13 MILE RD PARIS, MI 49338

Indirect Costs (Operations & Maintenance):	
General Fund	106,023.67
Less: Capital Outlay	46,727.12
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	59,296.55

Direct Costs:	
General Fund	251,114.18
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	251,114.18

Special Education Indirect Cost Rate: **23.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63010 Report R0416

Birmingham Public Schools 31301 EVERGREEN RD BEVERLY HILLS, MI 48025

Indirect Costs (Operations & Maintenance):	
General Fund	12,620,510.33
Less: Capital Outlay	8,442.96
Special Education Fund	50,032.64
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	12,662,100.01

Direct Costs:	
General Fund	124,823,218.08
Less: Capital Outlay	941,364.52
Less: Facilities Acquisition	18,159.92
Special Education Fund	5,423,484.03
Less: Capital Outlay	15,650.67
Less: Facilities Acquisition	0.00
School Lunch Fund	2,315,612.36
Less: Capital Outlay	143,452.80
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	131,443,686.56

Special Education Indirect Cost Rate: **9.63%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63020 Report R0416

Ferndale Public Schools 871 Pinecrest FERNDALE, MI 48220

Indirect Costs (Operations & Maintenance):	
General Fund	4,166,966.95
Less: Capital Outlay	795,496.47
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,371,470.48

Direct Costs:	
General Fund	38,523,394.19
Less: Capital Outlay	125,022.05
Less: Facilities Acquisition	287,627.81
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,315,622.27
Less: Capital Outlay	15,760.58
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	39,410,606.02

Special Education Indirect Cost Rate: **8.55%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63030 Report R0416

Pontiac City School District 47200 WOODWARD AVE PONTIAC, MI 48342

Indirect Costs (Operations & Maintenance):	
General Fund	8,744,507.77
Less: Capital Outlay	57,262.52
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	19,756.91
Less: Capital Outlay	0.00
Total Indirect (less Capital)	8,707,002.16

Direct Costs:	
General Fund	59,001,571.46
Less: Capital Outlay	1,137,760.19
Less: Facilities Acquisition	1,371,337.68
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,901,538.16
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	59,394,011.75

Special Education Indirect Cost Rate: **14.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63040 Report R0416

Royal Oak Schools 800 DeVillen Avenue ROYAL OAK, MI 48073

Indirect Costs (Operations & Maintenance):	
General Fund	7,660,754.52
Less: Capital Outlay	98,021.28
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	7,562,733.24

Direct Costs:	
General Fund	66,428,646.69
Less: Capital Outlay	17,668.74
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,889,858.43
Less: Capital Outlay	99,184.53
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	68,201,651.85

Special Education Indirect Cost Rate: **11.09%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63050 Report R0416

Berkley School District 14501 TALBOT ST OAK PARK, MI 48237

Indirect Costs (Operations & Maintenance):	
General Fund	3,917,213.09
Less: Capital Outlay	117,922.78
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,799,290.31

Direct Costs:	
General Fund	66,146,282.60
Less: Capital Outlay	723,786.86
Less: Facilities Acquisition	15,636.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,094,976.99
Less: Capital Outlay	70,383.54
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	66,431,453.19

Special Education Indirect Cost Rate: **5.72%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63060 Report R0416

Southfield Public School District 24661 LAHSER RD SOUTHFIELD, MI 48033

Indirect Costs (Operations & Maintenance):	
General Fund	8,315,455.76
Less: Capital Outlay	139,958.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	8,175,497.66

Direct Contac	
Direct Costs:	
General Fund	86,617,682.89
Less: Capital Outlay	31,699.44
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,373,962.46
Less: Capital Outlay	2,925.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	88,957,020.91

Special Education Indirect Cost Rate: **9.19%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63070 Report R0416

Avondale School District 2940 WAUKEGAN ST AUBURN HILLS, MI 48326

Indirect Costs (Operations & Maintenance):	
General Fund	4,420,931.53
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	2,225.67
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,423,157.20

Direct Costs:	
General Fund	50,106,848.64
Less: Capital Outlay	362,696.44
Less: Facilities Acquisition	5,134.34
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,419,524.34
Less: Capital Outlay	0.00
Less: Facilities Acquisition	17,677.00
Total Direct (less Capital)	51,140,865.20

Special Education Indirect Cost Rate: **8.65%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63080 Report R0416

Bloomfield Hills Schools 7273 Wing Lake Rd Bloomfield Hills, MI 48301

Indirect Costs (Operations & Maintenance):	
General Fund	7,765,236.08
Less: Capital Outlay	18,689.45
Special Education Fund	952,756.87
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	8,699,303.50

Direct Costs:	
General Fund	94,602,593.30
Less: Capital Outlay	84,177.75
Less: Facilities Acquisition	0.00
Special Education Fund	9,107,813.92
Less: Capital Outlay	2,051.80
Less: Facilities Acquisition	0.00
School Lunch Fund	2,325,439.06
Less: Capital Outlay	96,591.99
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	105,853,024.74

Special Education Indirect Cost Rate: **8.22%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63090 Report R0416

Clarenceville School District 20210 MIDDLEBELT RD LIVONIA, MI 48152

Indirect Costs (Operations & Maintenance):	
General Fund	1,581,723.96
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	17,207.30
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,598,931.26

Direct Costs:	
General Fund	22,440,581.33
Less: Capital Outlay	639,447.04
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,165,156.79
Less: Capital Outlay	13,758.51
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,952,532.57

Special Education Indirect Cost Rate: **6.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63100 Report R0416

Novi Community School District 25345 TAFT RD NOVI, MI 48374

Indirect Costs (Operations & Maintenance):	
General Fund	6,263,863.21
Less: Capital Outlay	46,330.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,217,533.21

Direct Costs:	
General Fund	82,436,072.50
Less: Capital Outlay	73,831.62
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,691,924.01
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	85,054,164.89

Special Education Indirect Cost Rate: **7.31%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63110 Report R0416

Oxford Community Schools 10 N. Washington St OXFORD, MI 48371

Indirect Costs (Operations & Maintenance):	
General Fund	8,162,179.05
Less: Capital Outlay	146,363.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	8,015,815.25

Direct Costs:	
General Fund	76,071,010.24
Less: Capital Outlay	2,061,815.57
Less: Facilities Acquisition	156,804.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,546,026.85
Less: Capital Outlay	29,307.65
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	76,369,109.67

Special Education Indirect Cost Rate: **10.50%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63130 Report R0416

Hazel Park, School District of the City of 1620 EAST ELZA AVE HAZEL PARK, MI 48030

Indirect Costs (Operations & Maintenance):	
General Fund	5,268,236.31
Less: Capital Outlay	203,352.61
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,064,883.70

Direct Costs:	
General Fund	38,879,967.24
Less: Capital Outlay	923,675.35
Less: Facilities Acquisition	0.00
Special Education Fund	7,529,320.98
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,628,467.52
Less: Capital Outlay	40,630.30
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	47,073,450.09

Special Education Indirect Cost Rate: **10.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63140 Report R0416

Madison District Public Schools 26524 JOHN R RD MADISON HEIGHTS, MI 48071

Indirect Costs (Operations & Maintenance):	
General Fund	2,120,551.08
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,120,551.08

Direct Costs:	
General Fund	13,652,934.93
Less: Capital Outlay	57,692.28
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	898,372.13
Less: Capital Outlay	30,307.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,463,307.78

Special Education Indirect Cost Rate: **14.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63150 Report R0416

Troy School District 4400 LIVERNOIS RD TROY, MI 48098

Indirect Costs (Operations & Maintenance):	
General Fund	12,115,873.00
Less: Capital Outlay	213,527.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	11,902,346.00

Direct Costs:	
General Fund	159,916,482.00
Less: Capital Outlay	221,550.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,361,138.00
Less: Capital Outlay	67,826.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	163,988,244.00

Special Education Indirect Cost Rate: **7.26%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63160 Report R0416

West Bloomfield School District 5810 COMMERCE RD WEST BLOOMFIELD, MI 48324

Indirect Costs (Operations & Maintenance):	
General Fund	5,373,354.64
Less: Capital Outlay	447,447.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,925,907.64

Direct Costs:	
General Fund	68,632,774.63
Less: Capital Outlay	29,565.04
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,009,771.58
Less: Capital Outlay	310,079.52
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	70,302,901.65

Special Education Indirect Cost Rate: **7.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63180 Report R0416

Brandon School District in the Counties of Oakland and Lapeer 1025 SOUTH ORTONVILLE RD ORTONVILLE, MI 48462

Indirect Costs (Operations & Maintenance):	
General Fund	2,769,880.62
Less: Capital Outlay	79,971.39
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,689,909.23

Direct Costs:	
General Fund	24,696,744.12
Less: Capital Outlay	1,045,854.37
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,156,144.50
Less: Capital Outlay	68,290.02
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	24,738,744.23

Special Education Indirect Cost Rate: **10.87%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63190 Report R0416

Clarkston Community School District 6389 CLARKSTON RD CLARKSTON, MI 48346

Indirect Costs (Operations & Maintenance):	
General Fund	7,374,990.73
Less: Capital Outlay	58,771.42
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	7,316,219.31

Direct Costs:	
General Fund	102,862,808.25
Less: Capital Outlay	1,850,285.79
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,870,458.85
Less: Capital Outlay	179,153.21
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	103,703,828.10

Special Education Indirect Cost Rate: **7.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63200 Report R0416

Farmington Public School District 32500 SHIAWASSEE RD FARMINGTON, MI 48336

Indirect Costs (Operations & Maintenance):	
General Fund	9,730,189.61
Less: Capital Outlay	14,520.77
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	9,715,668.84

Direct Costs:	
General Fund	132,213,491.96
Less: Capital Outlay	111,876.82
Less: Facilities Acquisition	7,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,571,078.09
Less: Capital Outlay	52,246.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	135,613,447.23

Special Education Indirect Cost Rate: **7.16%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63210 Report R0416

Holly Area School District 920 BAIRD ST HOLLY, MI 48442

Indirect Costs (Operations & Maintenance):	
General Fund	3,843,429.49
Less: Capital Outlay	34,612.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,808,817.49

Direct Costs:	
General Fund	37,717,571.36
Less: Capital Outlay	395,472.52
Less: Facilities Acquisition	1,277,123.11
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,678,175.67
Less: Capital Outlay	80,965.42
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	37,642,185.98

Special Education Indirect Cost Rate: **10.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63220 Report R0416

Huron Valley Schools 2390 SOUTH MILFORD RD HIGHLAND, MI 48357

Indirect Costs (Operations & Maintenance):	
General Fund	10,366,701.85
Less: Capital Outlay	473,585.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	9,893,115.86

Direct Costs:	
General Fund	97,568,604.09
Less: Capital Outlay	103,870.11
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,443,834.49
Less: Capital Outlay	12,061.91
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	100,896,506.56

Special Education Indirect Cost Rate: **9.81%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63230 Report R0416

Lake Orion Community Schools 315 NORTH LAPEER ST LAKE ORION, MI 48362

Indirect Costs (Operations & Maintenance):		
General Fund	6,201,741.08	
Less: Capital Outlay	0.00	
Special Education Fund	0.00	
Less: Capital Outlay	0.00	
School Lunch Fund	0.00	
Less: Capital Outlay	0.00	
Total Indirect (less Capital)	6,201,741.08	

Direct Costs:	
General Fund	88,127,757.26
Less: Capital Outlay	1,280,547.64
Less: Facilities Acquisition	0.00
Special Education Fund	1,921,849.48
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,331,817.78
Less: Capital Outlay	16,112.28
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	91,084,764.60

Special Education Indirect Cost Rate: **6.81%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63240 Report R0416

South Lyon Community Schools 345 SOUTH WARREN ST SOUTH LYON, MI 48178

Indirect Costs (Operations & Maintenance):	
General Fund	7,802,280.94
Less: Capital Outlay	17,703.54
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	7,784,577.40

Direct Costs:	
General Fund	90,873,796.07
Less: Capital Outlay	569,698.71
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,350,906.85
Less: Capital Outlay	55,015.46
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	92,599,988.75

Special Education Indirect Cost Rate: **8.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63250 Report R0416

Oak Park, School District of the City of 13900 GRANZON ST OAK PARK, MI 48237

Indirect Costs (Operations & Maintenance):	
General Fund	6,006,556.07
Less: Capital Outlay	64,656.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,941,899.08

Direct Costs:	
General Fund	52,764,323.19
Less: Capital Outlay	211,041.64
Less: Facilities Acquisition	1,380,119.39
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,257,303.07
Less: Capital Outlay	31,973.62
Less: Facilities Acquisition	36,872.85
Total Direct (less Capital)	53,361,618.76

Special Education Indirect Cost Rate: 11.14% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63260 Report R0416

Rochester Community School District 52585 DEQUINDRE RD ROCHESTER HLS, MI 48307

Indirect Costs (Operations & Maintenance):	
General Fund	15,600,831.02
Less: Capital Outlay	155,299.89
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,833.15
Less: Capital Outlay	0.00
Total Indirect (less Capital)	15,447,364.28

Direct Costs:	
General Fund	179,907,225.17
Less: Capital Outlay	390,875.46
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,857,323.26
Less: Capital Outlay	53,162.99
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	183,320,509.98

Special Education Indirect Cost Rate: **8.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63270 Report R0416

Clawson Public Schools 626 Phillips Ave Clawson, MI 48017

Indirect Costs (Operations & Maintenance):	
General Fund	1,708,375.65
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	3,097.45
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,711,473.10

Direct Costs:	
General Fund	17,716,563.51
Less: Capital Outlay	436,943.77
Less: Facilities Acquisition	0.00
Special Education Fund	1,284,917.58
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	583,849.67
Less: Capital Outlay	64,797.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	19,083,589.99

Special Education Indirect Cost Rate: **8.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63280 Report R0416

Lamphere Public Schools 31201 DORCHESTER AVE MADISON HEIGHTS, MI 48071

Indirect Costs (Operations & Maintenance):	
General Fund	3,565,716.91
Less: Capital Outlay	0.00
Special Education Fund	2,518.78
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,568,235.69

Direct Costs:	
General Fund	30,921,670.20
Less: Capital Outlay	59,745.00
Less: Facilities Acquisition	0.00
Special Education Fund	2,506,656.91
Less: Capital Outlay	0.00
Less: Facilities Acquisition	1,740.57
School Lunch Fund	1,685,141.40
Less: Capital Outlay	42,907.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	35,009,075.94

Special Education Indirect Cost Rate: **10.19%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63290 Report R0416

Walled Lake Consolidated Schools 850 LADD RD BLDG D WALLED LAKE, MI 48390

Indirect Costs (Operations & Maintenance):	
General Fund	12,360,502.50
Less: Capital Outlay	7,467.42
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	12,353,035.08

-	
Direct Costs:	
General Fund	155,910,465.60
Less: Capital Outlay	2,691,025.67
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	5,310,181.22
Less: Capital Outlay	22,363.94
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	158,507,257.21

Special Education Indirect Cost Rate: **7.79%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63300 Report R0416

Waterford School District 501 North Cass WATERFORD, MI 48328

Indirect Costs (Operations & Maintenance):	
General Fund	9,921,231.49
Less: Capital Outlay	139,762.06
Special Education Fund	97,188.70
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	9,878,658.13

Direct Costs:	
General Fund	95,869,861.96
Less: Capital Outlay	2,548,074.84
Less: Facilities Acquisition	0.00
Special Education Fund	5,241,354.61
Less: Capital Outlay	5,225.92
Less: Facilities Acquisition	0.00
School Lunch Fund	4,550,009.02
Less: Capital Outlay	43,638.76
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	103,064,286.07

Special Education Indirect Cost Rate: **9.58%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63900 Report R0416

Oakland County Academy of Media & Technology 48980 WOODWARD AVE PONTIAC, MI 48342

Indirect Costs (Operations & Maintenance):	
General Fund	221,828.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	221,828.00

Direct Costs:	
General Fund	2,133,133.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,133,133.00

Special Education Indirect Cost Rate: **10.40%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63901 Report R0416

AGBU Alex-Marie Manoogian School 22001 NORTHWESTERN HWY SOUTHFIELD, MI 48075

Indirect Costs (Operations & Maintenance):	
General Fund	331,255.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	331,255.00

Direct Costs:	
General Fund	3,656,106.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,656,106.00

Special Education Indirect Cost Rate: **9.06%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63906 Report R0416

Pontiac Academy for Excellence 196 CESAR E CHAVEZ AVE PONTIAC, MI 48342

Indirect Costs (Operations & Maintenance):	
General Fund	664,394.60
Less: Capital Outlay	66,033.73
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	598,360.87

Direct Costs:	
General Fund	5,522,951.88
Less: Capital Outlay	131,264.70
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	288,283.81
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,679,970.99

Special Education Indirect Cost Rate: **10.53%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63907 Report R0416

Great Lakes Academy 46312 WOODWARD AVE PONTIAC, MI 48342

Indirect Costs (Operations & Maintenance):	
General Fund	499,126.92
Less: Capital Outlay	166,594.78
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	332,532.14

Direct Costs:	
General Fund	2,168,849.10
Less: Capital Outlay	2,625.32
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,166,223.78

Special Education Indirect Cost Rate: **15.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63909 Report R0416

Oakside Prep Academy 355 SUMMIT DR WATERFORD, MI 48328

Indirect Costs (Operations & Maintenance):	
General Fund	1,475,145.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,475,145.00

Direct Costs:	
General Fund	9,231,707.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	538,783.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,770,490.00

Special Education Indirect Cost Rate: **15.10%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63910 Report R0416

Dr. Joseph F. Pollack Academic Center of Excellence 23777 SOUTHFIELD RD SOUTHFIELD, MI 48075

Indirect Costs (Operations & Maintenance):	
General Fund	656,725.86
Less: Capital Outlay	55,896.46
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	600,829.40

Direct Costs:	
Direct Costs.	
General Fund	7,025,561.07
Less: Capital Outlay	85,760.36
Less: Facilities Acquisition	3,400.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,936,400.71

Special Education Indirect Cost Rate: **8.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63911 Report R0416

Holly Academy 820 ACADEMY RD HOLLY, MI 48442

Indirect Costs (Operations & Maintenance):	
General Fund	719,823.68
Less: Capital Outlay	15,284.78
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	20,712.07
Less: Capital Outlay	0.00
Total Indirect (less Capital)	725,250.97

Direct Costs:	
General Fund	5,952,699.53
Less: Capital Outlay	32,747.85
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	333,472.91
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,253,424.59

Special Education Indirect Cost Rate: 11.60% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63912 Report R0416

Oakland International Academy 8228 Conant Street DETROIT, MI 48211

Indirect Costs (Operations & Maintenance):	
General Fund	2,231,161.58
Less: Capital Outlay	436,343.30
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,794,818.28

Direct Costs:	
General Fund	9,030,671.36
Less: Capital Outlay	171,819.60
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	571,441.51
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,430,293.27

Special Education Indirect Cost Rate: **19.03%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63913 Report R0416

Walton Charter Academy 744 EAST WALTON BLVD PONTIAC, MI 48340

Indirect Costs (Operations & Maintenance):	
General Fund	1,580,597.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,580,597.00

Direct Costs:	
Direct Costs.	
General Fund	7,434,407.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	536,916.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,971,323.00

Special Education Indirect Cost Rate: **19.83%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63914 Report R0416

Advanced Technology Academy 4800 OAKMAN BLVD DEARBORN, MI 48126

Indirect Costs (Operations & Maintenance):	
General Fund	1,760,226.99
Less: Capital Outlay	257,005.95
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	12,534.65
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,515,755.69

Direct Costs:	
General Fund	13,284,455.71
Less: Capital Outlay	36,074.61
Less: Facilities Acquisition	227,333.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	623,608.72
Less: Capital Outlay	14,945.70
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,629,710.13

Special Education Indirect Cost Rate: 11.12% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63915 Report R0416

Arts and Technology Academy of Pontiac 888 ENTERPRISE DR PONTIAC, MI 48341

Indirect Costs (Operations & Maintenance):	
General Fund	1,084,044.00
Less: Capital Outlay	39,542.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,044,502.00

Direct Costs:	
General Fund	7,801,964.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	651,143.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	438,723.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,589,544.00

Special Education Indirect Cost Rate: **13.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63917 Report R0416

Bradford Academy 24218 GARNER ST SOUTHFIELD, MI 48033

Indirect Costs (Operations & Maintenance):	
General Fund	1,088,961.11
Less: Capital Outlay	680.68
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	8,660.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,096,940.43

Direct Costs:	
General Fund	12,150,706.50
Less: Capital Outlay	75,396.76
Less: Facilities Acquisition	110,694.88
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	674,034.44
Less: Capital Outlay	59,168.71
Less: Facilities Acquisition	5,925.00
Total Direct (less Capital)	12,573,555.59

Special Education Indirect Cost Rate: **8.72%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63918 Report R0416

Laurus Academy 24590 LAHSER RD SOUTHFIELD, MI 48033

Indirect Costs (Operations & Maintenance):	
General Fund	1,343,822.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,343,822.00

Direct Costs:	
General Fund	7,005,993.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	288,468.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,294,461.00

Special Education Indirect Cost Rate: **18.42%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63920 Report R0416

Flex High School of Pontiac 142 AUBURN AVE PONTIAC, MI 48342

Indirect Costs (Operations & Maintenance):	
General Fund	247,120.06
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	247,120.06

Direct Costs:	
General Fund	1,200,764.65
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,200,764.65

Special Education Indirect Cost Rate: **20.58%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63921 Report R0416

Crescent Academy 17570 WEST 12 MILE RD SOUTHFIELD, MI 48076

Indirect Costs (Operations & Maintenance):	
General Fund	1,344,870.00
Less: Capital Outlay	234,828.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,110,042.00

	,
Direct Costs:	
General Fund	9,272,803.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	558,514.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,831,317.00

Special Education Indirect Cost Rate: **11.29%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63922 Report R0416

Great Oaks Academy 4257 BART AVE WARREN, MI 48091

Indirect Costs (Operations & Maintenance):	
General Fund	1,368,719.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,368,719.00

Direct Costs:	
General Fund	6,951,735.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	454,712.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,406,447.00

Special Education Indirect Cost Rate: **18.48%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63923 Report R0416

Four Corners Montessori Academy 1075 EAST GARDENIA AVE MADISON HEIGHTS, MI 48071

Indirect Costs (Operations & Maintenance):	
General Fund	327,528.06
Less: Capital Outlay	37,800.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	289,728.06

Direct Costs:	
General Fund	3,111,126.01
Less: Capital Outlay	33,305.67
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	150,869.06
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,228,689.40

Special Education Indirect Cost Rate: **8.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63924 Report R0416

Michigan Mathematics and Science Academy 27300 Dequindre Road Warren, MI 48092

Indirect Costs (Operations & Maintenance):	
General Fund	1,033,270.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,033,270.00

Direct Costs:	
General Fund	9,767,518.51
Less: Capital Outlay	1,117,164.00
Less: Facilities Acquisition	0.00
Special Education Fund	82,789.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	562,784.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,295,927.51

Special Education Indirect Cost Rate: 11.12% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63926 Report R0416

Faxon Academy 26275 NORTHWESTERN HWY SOUTHFIELD, MI 48076

Indirect Costs (Operations & Maintenance):	
General Fund	208,524.88
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	208,524.88

Direct Costs:	
General Fund	693,604.95
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	693,604.95

Special Education Indirect Cost Rate: **30.06%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63928 Report R0416

Momentum Academy 60 S LYNN AVE WATERFORD, MI 48328

Indirect Costs (Operations & Maintenance):	
General Fund	379,391.93
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	379,391.93

· · · · · · · · · · · · · · · · · · ·	
Direct Costs:	
General Fund	2,621,004.04
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	190,619.89
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,811,623.93

Special Education Indirect Cost Rate: 13.49% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63929 Report R0416

Waterford Montessori Academy 4860 MIDLAND AVE WATERFORD, MI 48329

Indirect Costs (Operations & Maintenance):	
General Fund	269,902.81
Less: Capital Outlay	13,218.34
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	256,684.47

Direct Costs:	
General Fund	4,965,546.76
Less: Capital Outlay	128,411.86
Less: Facilities Acquisition	900,941.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,936,192.91

Special Education Indirect Cost Rate: **6.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63931 Report R0416

Oakland FlexTech High School 23801 Industrial Park Drive Farmington Hills, MI 48335

Indirect Costs (Operations & Maintenance):	
General Fund	228,295.00
Less: Capital Outlay	12,520.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	215,775.00

Direct Costs:	
General Fund	1,733,671.00
Less: Capital Outlay	39,636.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,694,035.00

Special Education Indirect Cost Rate: **12.74%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63934 Report R0416

Kingsbury Country Day School 5000 HOSNER RD OXFORD, MI 48370

Indirect Costs (Operations & Maintenance):	
General Fund	219,087.40
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	219,087.40

	·
Direct Costs:	
General Fund	3,123,616.24
Less: Capital Outlay	0.00
Less: Facilities Acquisition	131,482.84
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,992,133.40

Special Education Indirect Cost Rate: **7.32%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63938 Report R0416

Keys Grace Academy 27321 Hampden Madison Heights, MI 48071

Indirect Costs (Operations & Maintenance):	
General Fund	866,859.39
Less: Capital Outlay	162,927.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	703,932.19

Direct Costs:	
General Fund	5,426,563.03
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,746,981.86
Less: Capital Outlay	71,310.35
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,102,234.54

Special Education Indirect Cost Rate: **6.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63939 Report R0416

Lighthouse Connections Academy 3150 LIVERNOIS RD TROY, MI 48083

Indirect Costs (Operations & Maintenance):	,
General Fund	93,766.44
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	93,766.44

	,
Direct Costs:	
General Fund	20,179,140.77
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,179,140.77

Special Education Indirect Cost Rate: **0.46%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 64040 Report R0416

Hart Public School District 301 JOHNSON ST W HART, MI 49420

Indirect Costs (Operations & Maintenance):	
General Fund	1,706,596.35
Less: Capital Outlay	393,539.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,313,057.35

Direct Costs:	
General Fund	14,871,683.56
Less: Capital Outlay	755,685.31
Less: Facilities Acquisition	107,669.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,055,419.37
Less: Capital Outlay	35,505.52
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,028,243.10

Special Education Indirect Cost Rate: **8.74%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 64070 Report R0416

Pentwater Public School District 600 PARK ST PENTWATER, MI 49449

Indirect Costs (Operations & Maintenance):	
General Fund	323,865.38
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	323,865.38

Direct Costs:	
General Fund	3,544,188.27
Less: Capital Outlay	81,828.82
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	219.25
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,462,578.70

Special Education Indirect Cost Rate: **9.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 64080 Report R0416

Shelby Public Schools 525 NORTH STATE ST SHELBY, MI 49455

Indirect Costs (Operations & Maintenance):	
General Fund	1,480,377.45
Less: Capital Outlay	103,088.58
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	41,726.59
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,419,015.46

Direct Costs:	
General Fund	13,917,865.15
Less: Capital Outlay	27,530.64
Less: Facilities Acquisition	89,847.72
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,232,710.83
Less: Capital Outlay	60,088.87
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,973,108.75

Special Education Indirect Cost Rate: **8.88%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 64090 Report R0416

Walkerville Public Schools 145 EAST LATHROP STREET WALKERVILLE, MI 49459

Indirect Costs (Operations & Maintenance):	
General Fund	935,522.14
Less: Capital Outlay	498,815.88
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	436,706.26

Direct Costs:	
General Fund	2,948,672.66
Less: Capital Outlay	1,493.42
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,642,349.12
Less: Capital Outlay	141,600.70
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,447,927.66

Special Education Indirect Cost Rate: **9.82%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 65045 Report R0416

West Branch-Rose City Area Schools P.O. Box 308 West Branch, MI 48661

Indirect Costs (Operations & Maintenance):	
General Fund	4,948,527.20
Less: Capital Outlay	165,713.70
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,782,813.50

Direct Costs:	
General Fund	20,444,328.78
Less: Capital Outlay	1,434,442.04
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,729,369.47
Less: Capital Outlay	45,707.61
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,693,548.60

Special Education Indirect Cost Rate: **23.11%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 65900 Report R0416

Alternative Educational Academy of Ogemaw County 2479 S M 76 WEST BRANCH, MI 48661

Indirect Costs (Operations & Maintenance):	
General Fund	82,158.01
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	82,158.01

Direct Costs:	
General Fund	863,877.11
Less: Capital Outlay	0.00
Less: Facilities Acquisition	25,228.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,274.90
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	842,924.01

Special Education Indirect Cost Rate: **9.75%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 66045 Report R0416

Ewen-Trout Creek Consolidated School District 14312 AIRPORT RD EWEN, MI 49925

Indirect Costs (Operations & Maintenance):	
General Fund	338,552.77
Less: Capital Outlay	15,507.37
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	323,045.40

Direct Costs:	
General Fund	2,493,378.20
Less: Capital Outlay	11,560.32
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	152,025.94
Less: Capital Outlay	5,252.70
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,628,591.12

Special Education Indirect Cost Rate: **12.29%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 66050 Report R0416

Ontonagon Area School District 701 PARKER AVENUE ONTONAGON, MI 49953

Indirect Costs (Operations & Maintenance):	
General Fund	511,482.95
Less: Capital Outlay	121,670.82
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	389,812.13

Direct Costs:	
General Fund	3,105,753.83
Less: Capital Outlay	2,897.08
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	217,420.64
Less: Capital Outlay	10,761.62
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,309,515.77

Special Education Indirect Cost Rate: 11.78% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 67020 Report R0416

Evart Public Schools P.O. Box 917 Evart, MI 49631

Indirect Costs (Operations & Maintenance):	
General Fund	1,853,341.57
Less: Capital Outlay	576,418.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,276,922.58

Direct Costs:	
General Fund	9,767,140.51
Less: Capital Outlay	38,933.42
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,058,213.33
Less: Capital Outlay	322,730.89
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,463,689.53

Special Education Indirect Cost Rate: **12.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 67050 Report R0416

Marion Public Schools P.O. Box 0 Marion, MI 49665

Indirect Costs (Operations & Maintenance):	
General Fund	555,273.55
Less: Capital Outlay	44,744.95
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	510,528.60

Direct Costs:	
General Fund	5,155,964.49
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	388,106.12
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,544,070.61

Special Education Indirect Cost Rate: **9.21%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 67055 Report R0416

Pine River Area Schools 17445 PINE RIVER RD LEROY, MI 49655

Indirect Costs (Operations & Maintenance):	
General Fund	1,188,960.02
Less: Capital Outlay	14,288.40
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	15,250.86
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,189,922.48

Direct Costs:	
General Fund	11,483,935.17
Less: Capital Outlay	277,705.16
Less: Facilities Acquisition	115,547.22
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	703,246.13
Less: Capital Outlay	43,693.35
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,750,235.57

Special Education Indirect Cost Rate: 10.13% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 67060 Report R0416

Reed City Area Public Schools 225 WEST CHURCH AVE STE A REED CITY, MI 49677

Indirect Costs (Operations & Maintenance):	
General Fund	1,739,567.82
Less: Capital Outlay	62,100.18
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	21,567.71
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,699,035.35

	-
Direct Costs:	
General Fund	14,759,152.93
Less: Capital Outlay	77,720.09
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,258,625.92
Less: Capital Outlay	189,928.74
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,750,130.02

Special Education Indirect Cost Rate: **10.79%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 68010 Report R0416

Mio-AuSable Schools 1110 WEST 8TH ST MIO, MI 48647

Indirect Costs (Operations & Maintenance):	
General Fund	717,044.77
Less: Capital Outlay	35,922.34
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	681,122.43

	·
Direct Costs:	
General Fund	6,817,256.13
Less: Capital Outlay	17,294.48
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	373,119.00
Less: Capital Outlay	22,009.68
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,151,070.97

Special Education Indirect Cost Rate: 9.52% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 68030 Report R0416

Fairview Area School District 1879 EAST MILLER RD FAIRVIEW, MI 48621

Indirect Costs (Operations & Maintenance):	
General Fund	396,136.79
Less: Capital Outlay	35,186.04
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	360,950.75

Direct Costs:	
General Fund	3,438,071.47
Less: Capital Outlay	115,209.26
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	209,560.20
Less: Capital Outlay	498.65
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,531,923.76

Special Education Indirect Cost Rate: **10.22%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 69020 Report R0416

Gaylord Community Schools 615 SOUTH ELM AVE GAYLORD, MI 49735

Indirect Costs (Operations & Maintenance):	
General Fund	2,632,150.10
Less: Capital Outlay	4,289.25
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,627,860.85

Direct Costs:	
General Fund	33,309,575.87
Less: Capital Outlay	426,087.24
Less: Facilities Acquisition	10,388.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,993,571.71
Less: Capital Outlay	186,879.27
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	34,679,793.07

Special Education Indirect Cost Rate: **7.58%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 69030 Report R0416

Johannesburg-Lewiston Area Schools PO Box 69 Johannesburg, MI 49751

Indirect Costs (Operations & Maintenance):	
General Fund	619,469.18
Less: Capital Outlay	7,690.85
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	611,778.33

Direct Costs:	
General Fund	7,804,610.06
Less: Capital Outlay	128,471.72
Less: Facilities Acquisition	4,170.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	442,764.23
Less: Capital Outlay	14,403.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,100,329.57

Special Education Indirect Cost Rate: **7.55%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 69040 Report R0416

Vanderbilt Area Schools 947 DONOVAN ST VANDERBILT, MI 49795

Indirect Costs (Operations & Maintenance):	
General Fund	216,275.05
Less: Capital Outlay	10,340.07
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	205,934.98

Direct Costs:	
General Fund	1,683,324.60
Less: Capital Outlay	0.00
Less: Facilities Acquisition	327,009.55
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	82,358.72
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,438,673.77

Special Education Indirect Cost Rate: **14.31%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70010 Report R0416

Grand Haven Area Public Schools 1415 SOUTH BEECHTREE ST GRAND HAVEN, MI 49417

Indirect Costs (Operations & Maintenance):	
General Fund	6,094,976.00
Less: Capital Outlay	72,023.31
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	9,459.99
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,032,412.68

Direct Costo	
Direct Costs:	
General Fund	71,967,214.00
Less: Capital Outlay	45,454.89
Less: Facilities Acquisition	9,324.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,071,521.61
Less: Capital Outlay	1,794.62
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	73,982,162.10

Special Education Indirect Cost Rate: **8.15%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70020 Report R0416

Holland City School District 320 W. 24th St. HOLLAND, MI 49423

Indirect Costs (Operations & Maintenance):	
General Fund	3,582,877.50
Less: Capital Outlay	48,102.12
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,534,775.38

Direct Costs:	
General Fund	42,061,833.43
Less: Capital Outlay	32,412.85
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,117,067.74
Less: Capital Outlay	14,392.36
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	44,132,095.96

Special Education Indirect Cost Rate: **8.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70040 Report R0416

Allendale Public Schools 10505 LEARNING LN ALLENDALE, MI 49401

Indirect Costs (Operations & Maintenance):	
General Fund	3,673,179.06
Less: Capital Outlay	15,160.56
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,658,018.50

Direct Costs:	
General Fund	29,689,753.79
Less: Capital Outlay	134,317.90
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,182,684.35
Less: Capital Outlay	26,396.89
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	30,711,723.35

Special Education Indirect Cost Rate: 11.91% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70070 Report R0416

West Ottawa Public School District 1138 136TH AVE HOLLAND, MI 49424

Indirect Costs (Operations & Maintenance):	
General Fund	7,442,697.24
Less: Capital Outlay	101,213.75
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	7,341,483.49

Direct Costs:	
General Fund	77,562,711.42
Less: Capital Outlay	360,454.43
Less: Facilities Acquisition	810,011.18
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,324,606.49
Less: Capital Outlay	71,252.48
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	80,645,599.82

Special Education Indirect Cost Rate: **9.10%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70120 Report R0416

Coopersville Area Public School District 198 EAST ST COOPERSVILLE, MI 49404

Indirect Costs (Operations & Maintenance):	
General Fund	2,932,016.96
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,932,016.96

Direct Costs:	
General Fund	28,456,853.04
Less: Capital Outlay	0.00
Less: Facilities Acquisition	35,725.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,769,338.90
Less: Capital Outlay	267,066.01
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	29,923,400.93

Special Education Indirect Cost Rate: **9.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70175 Report R0416

Jenison Public Schools 8375 20TH AVE JENISON, MI 49428

Indirect Costs (Operations & Maintenance):	
General Fund	4,762,643.44
Less: Capital Outlay	220,047.44
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	30,138.74
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,572,734.74

Direct Costs:	
General Fund	64,612,249.18
Less: Capital Outlay	1,728,137.78
Less: Facilities Acquisition	116,127.84
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	5,089,683.06
Less: Capital Outlay	268,454.53
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	67,589,212.09

Special Education Indirect Cost Rate: **6.77%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70190 Report R0416

Hudsonville Public School District 3886 VAN BUREN ST HUDSONVILLE, MI 49426

Indirect Costs (Operations & Maintenance):	
General Fund	7,101,329.45
Less: Capital Outlay	53,451.45
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	7,047,878.00

Direct Costs:	
General Fund	79,901,530.66
Less: Capital Outlay	1,652,936.04
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	117,745.75
Less: Capital Outlay	5,037.33
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	78,361,303.04

Special Education Indirect Cost Rate: **8.99%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70300 Report R0416

Spring Lake Public Schools 345 HAMMOND ST SPRING LAKE, MI 49456

Indirect Costs (Operations & Maintenance):	
General Fund	2,588,240.68
Less: Capital Outlay	2,688.53
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,585,552.15

Direct Costs:	
General Fund	27,791,686.63
Less: Capital Outlay	4,204.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,568,668.96
Less: Capital Outlay	257,069.10
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	29,099,082.49

Special Education Indirect Cost Rate: **8.89%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70350 Report R0416

Zeeland Public Schools P.O. Box 110 Zeeland, MI 49464

Indirect Costs (Operations & Maintenance):	
General Fund	6,761,885.88
Less: Capital Outlay	106,376.07
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	983.26
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,656,493.07

Direct Costs:	
General Fund	73,481,423.11
Less: Capital Outlay	1,024,596.78
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,111,516.83
Less: Capital Outlay	334,643.61
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	75,233,699.55

Special Education Indirect Cost Rate: **8.85%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70901 Report R0416

Walden Green Montessori 17339 ROOSEVELT RD SPRING LAKE, MI 49456

Indirect Costs (Operations & Maintenance):	
General Fund	185,796.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	185,796.00

Direct Costs:	
General Fund	1,966,383.00
Less: Capital Outlay	46,992.00
Less: Facilities Acquisition	107,170.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,812,221.00

Special Education Indirect Cost Rate: **10.25%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70902 Report R0416

West MI Academy of Arts and Academics 17350 HAZEL ST SPRING LAKE, MI 49456

Indirect Costs (Operations & Maintenance):	
General Fund	550,039.00
Less: Capital Outlay	224,876.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	325,163.00

Direct Costs:	
General Fund	4,434,143.00
Less: Capital Outlay	77,953.00
Less: Facilities Acquisition	225,888.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	211,865.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,342,167.00

Special Education Indirect Cost Rate: **7.49%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70904 Report R0416

Black River Public School 491 COLUMBIA AVE HOLLAND, MI 49423

Indirect Costs (Operations & Maintenance):	
General Fund	873,033.13
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	873,033.13

Binard Ocada	
Direct Costs:	
General Fund	8,569,031.84
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	310,649.94
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,879,681.78

Special Education Indirect Cost Rate: **9.83%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70905 Report R0416

Vanderbilt Charter Academy 301 WEST 16TH ST HOLLAND, MI 49423

Indirect Costs (Operations & Maintenance):	
General Fund	949,324.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	949,324.00

Direct Costs:	
General Fund	4,636,969.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	282,354.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,919,323.00

Special Education Indirect Cost Rate: **19.30%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70906 Report R0416

Eagle Crest Charter Academy 11950 RILEY ST HOLLAND, MI 49424

Indirect Costs (Operations & Maintenance):	
General Fund	1,140,186.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,140,186.00

Direct Costs:	
General Fund	6,083,535.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	347,598.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,431,133.00

Special Education Indirect Cost Rate: 17.73% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70908 Report R0416

Innocademy 8485 HOMESTEAD DR ZEELAND, MI 49464

Indirect Costs (Operations & Maintenance):	,
General Fund	221,245.91
Less: Capital Outlay	45.86
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	221,200.05

Direct Costs:	
General Fund	2,919,219.16
Less: Capital Outlay	90,375.11
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,828,844.05

Special Education Indirect Cost Rate: **7.82%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70909 Report R0416

ICademy Global 8485 HOMESTEAD DR ZEELAND, MI 49464

Indirect Costs (Operations & Maintenance):	
General Fund	114,813.21
Less: Capital Outlay	581.94
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	114,231.27

	-
Direct Costs:	
General Fund	2,896,645.18
Less: Capital Outlay	39,352.68
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,857,292.50

Special Education Indirect Cost Rate: **4.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 71050 Report R0416

Onaway Area Community School District 4549 M 33 ONAWAY, MI 49765

Indirect Costs (Operations & Maintenance):	
General Fund	610,820.86
Less: Capital Outlay	24,566.11
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	586,254.75

Direct Costs:	
General Fund	6,761,938.80
Less: Capital Outlay	23,712.57
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	350,011.92
Less: Capital Outlay	506.07
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,087,732.08

Special Education Indirect Cost Rate: **8.27%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 71060 Report R0416

Posen Consolidated School District No. 9 P.O. Box 187 Posen, MI 49776

Indirect Costs (Operations & Maintenance):	
General Fund	266,874.92
Less: Capital Outlay	14,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	252,874.92

Direct Costs:	
General Fund	2,381,749.08
Less: Capital Outlay	178,679.13
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	118,317.04
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,321,386.99

Special Education Indirect Cost Rate: **10.89%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 71080 Report R0416

Rogers City Area Schools 1033 WEST HURON AVE STE B ROGERS CITY, MI 49779

Indirect Costs (Operations & Maintenance):	
General Fund	799,389.24
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	799,389.24

	·
Direct Costs:	
General Fund	5,373,290.99
Less: Capital Outlay	245,308.17
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	408,209.72
Less: Capital Outlay	3,184.67
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,533,007.87

Special Education Indirect Cost Rate: **14.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 71902 Report R0416

Presque Isle Academy P.O. Box 731 ONAWAY, MI 49765

Indirect Costs (Operations & Maintenance):	
General Fund	27,804.95
Less: Capital Outlay	9,570.55
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	18,234.40

Direct Costs:	
General Fund	291,643.89
Less: Capital Outlay	4,094.85
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	6,359.37
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	293,908.41

Special Education Indirect Cost Rate: **6.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 72010 Report R0416

Roscommon Area Public Schools P.O. Box 825 Roscommon, MI 48653

Indirect Costs (Operations & Maintenance):	
General Fund	1,397,508.74
Less: Capital Outlay	46,301.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,351,207.74

Direct Costs:	
General Fund	9,999,904.50
Less: Capital Outlay	109,191.08
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	856,290.01
Less: Capital Outlay	43,009.65
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,703,993.78

Special Education Indirect Cost Rate: **12.62%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 72020 Report R0416

Houghton Lake Community Schools 4433 W HOUGHTON LAKE DR HOUGHTON LAKE, MI 48629

Indirect Costs (Operations & Maintenance):	
General Fund	1,373,137.46
Less: Capital Outlay	111,307.13
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,261,830.33

Direct Costs:	
General Fund	12,572,154.69
Less: Capital Outlay	124,107.96
Less: Facilities Acquisition	1,242.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	931,133.16
Less: Capital Outlay	2,050.93
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,375,886.46

Special Education Indirect Cost Rate: **9.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 72901 Report R0416

Charlton Heston Academy 1350 N SAINT HELEN RD SAINT HELEN, MI 48656

Indirect Costs (Operations & Maintenance):	
General Fund	1,024,679.96
Less: Capital Outlay	152,914.93
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	871,765.03

Direct Costs:	
General Fund	9,968,318.79
Less: Capital Outlay	285,647.59
Less: Facilities Acquisition	1,005,448.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	828,829.79
Less: Capital Outlay	9,649.99
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,496,402.90

Special Education Indirect Cost Rate: **9.18%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73010 Report R0416

Saginaw, School District of the City of 550 MILLARD ST SAGINAW, MI 48607

Indirect Costs (Operations & Maintenance):	
General Fund	9,275,889.59
Less: Capital Outlay	48,119.77
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	9,227,769.82

Direct Costs:	
General Fund	68,945,206.15
Less: Capital Outlay	132,242.36
Less: Facilities Acquisition	1,202,845.01
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,772,883.92
Less: Capital Outlay	75,922.20
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	72,307,080.50

Special Education Indirect Cost Rate: **12.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73030 Report R0416

Carrollton Public Schools 3211 CARLA DR SAGINAW, MI 48604

Indirect Costs (Operations & Maintenance):	
General Fund	2,179,331.31
Less: Capital Outlay	286,789.15
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,892,542.16

Direct Costs:	
General Fund	24,680,977.61
Less: Capital Outlay	110,373.57
Less: Facilities Acquisition	5,079.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,407,260.39
Less: Capital Outlay	47,325.45
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	25,925,459.98

Special Education Indirect Cost Rate: **7.30%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73040 Report R0416

Saginaw Township Community Schools P.O. Box 6278 Saginaw, MI 48608

Indirect Costs (Operations & Maintenance):	
General Fund	4,190,449.39
Less: Capital Outlay	183,305.37
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	39,249.59
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,046,393.61

Direct Costs:	
General Fund	51,510,410.62
Less: Capital Outlay	800,986.22
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,396,622.56
Less: Capital Outlay	4,270.10
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	54,101,776.86

Special Education Indirect Cost Rate: **7.48%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73110 Report R0416

Chesaning Union Schools 850 NORTH 4TH ST CHESANING, MI 48616

Indirect Costs (Operations & Maintenance):	
General Fund	1,561,740.07
Less: Capital Outlay	21,200.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,540,540.07

Direct Costs:	
General Fund	15,084,158.63
Less: Capital Outlay	83,837.94
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	733,068.38
Less: Capital Outlay	23,349.74
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,710,039.33

Special Education Indirect Cost Rate: **9.81%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73170 Report R0416

Birch Run Area Schools 12450 CHURCH ST, SUITE 2 BIRCH RUN, MI 48415

Indirect Costs (Operations & Maintenance):	
General Fund	2,345,052.85
Less: Capital Outlay	1,634.98
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,343,417.87

Direct Costs:	
General Fund	19,227,291.18
Less: Capital Outlay	405,281.17
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,495,251.05
Less: Capital Outlay	202,183.00
Less: Facilities Acquisition	315,992.63
Total Direct (less Capital)	19,799,085.43

Special Education Indirect Cost Rate: 11.84% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73180 Report R0416

Bridgeport-Spaulding Community School District 4691 BEARCAT BLVD BRIDGEPORT, MI 48722

Indirect Costs (Operations & Maintenance):	
General Fund	2,949,460.84
Less: Capital Outlay	15,500.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,933,960.84

Direct Costs:	
General Fund	15,984,019.68
Less: Capital Outlay	555,934.83
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,595,865.17
Less: Capital Outlay	551,837.86
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,472,112.16

Special Education Indirect Cost Rate: **17.81%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73190 Report R0416

Frankenmuth School District 525 EAST GENESEE ST FRANKENMUTH, MI 48734

Indirect Costs (Operations & Maintenance):	
General Fund	1,954,216.73
Less: Capital Outlay	153,020.31
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,801,196.42

Direct Costs:	
General Fund	14,605,978.30
Less: Capital Outlay	463,035.26
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	833,535.01
Less: Capital Outlay	81,132.34
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,895,345.71

Special Education Indirect Cost Rate: **12.09%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73200 Report R0416

Freeland Community School District 710 POWLEY DR FREELAND, MI 48623

Indirect Costs (Operations & Maintenance):	
General Fund	1,832,480.88
Less: Capital Outlay	18,920.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,813,560.88

Direct Costs:	
General Fund	19,482,661.16
Less: Capital Outlay	202,478.26
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,854,467.13
Less: Capital Outlay	732,136.47
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,402,513.56

Special Education Indirect Cost Rate: **8.89%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73210 Report R0416

Hemlock Public School District PO Box 260 Hemlock, MI 48626

Indirect Costs (Operations & Maintenance):	
General Fund	1,590,255.28
Less: Capital Outlay	153,422.65
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,436,832.63

Direct Costs:	
General Fund	12,937,255.30
Less: Capital Outlay	410,294.81
Less: Facilities Acquisition	514,440.49
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	627,618.56
Less: Capital Outlay	58,648.57
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,581,489.99

Special Education Indirect Cost Rate: 11.42% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73230 Report R0416

Merrill Community Schools 555 WEST ALICE ST MERRILL, MI 48637

Indirect Costs (Operations & Maintenance):	
General Fund	812,707.40
Less: Capital Outlay	67,472.22
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	745,235.18

Direct Costs:	
General Fund	6,148,796.29
Less: Capital Outlay	240,505.36
Less: Facilities Acquisition	34,276.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	609,845.50
Less: Capital Outlay	125,174.47
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,358,685.96

Special Education Indirect Cost Rate: 11.72% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73240 Report R0416

St. Charles Community Schools 891 WEST WALNUT ST SAINT CHARLES, MI 48655

Indirect Costs (Operations & Maintenance):	
General Fund	1,070,601.72
Less: Capital Outlay	47,400.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,023,201.62

Direct Costs:	
General Fund	8,887,774.45
Less: Capital Outlay	35,803.68
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	518,973.82
Less: Capital Outlay	14,122.22
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,356,822.37

Special Education Indirect Cost Rate: **10.94%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73255 Report R0416

Swan Valley School District 8380 OHERN RD SAGINAW, MI 48609

Indirect Costs (Operations & Maintenance):	
General Fund	2,288,897.49
Less: Capital Outlay	422,862.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,866,035.29

Direct Costs:	
General Fund	18,160,989.70
Less: Capital Outlay	124,247.04
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	18,036,742.66

Special Education Indirect Cost Rate: **10.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73900 Report R0416

Saginaw Covenant Academy 508 S WASHINGTON AVE SAGINAW, MI 48607

Indirect Costs (Operations & Maintenance):	,
General Fund	99,582.93
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	99,582.93

Direct Costs:	
General Fund	1,024,333.97
Less: Capital Outlay	173,006.38
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	851,327.59

Special Education Indirect Cost Rate: **11.70%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73901 Report R0416

Saginaw Academy of Excellence 1300 MALZAHN ST SAGINAW, MI 48602

Indirect Costs (Operations & Maintenance):	
General Fund	293,583.04
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	293,583.04

Direct Costs	
Direct Costs:	
General Fund	1,809,544.33
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	170,918.92
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,980,463.25

Special Education Indirect Cost Rate: **14.82%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73908 Report R0416

Saginaw Preparatory Academy 5173 LODGE ST SAGINAW, MI 48601

Indirect Costs (Operations & Maintenance):	
General Fund	332,388.97
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	332,388.97

Direct Costs:	
General Fund	3,237,470.80
Less: Capital Outlay	22,200.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	227,807.02
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,443,077.82

Special Education Indirect Cost Rate: **9.65%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73909 Report R0416

Francis Reh PSA 2201 OWEN ST SAGINAW, MI 48601

Indirect Costs (Operations & Maintenance):	
General Fund	356,262.67
Less: Capital Outlay	25,655.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	330,607.67

Direct Costs:	
General Fund	5,860,072.07
Less: Capital Outlay	125,310.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	738,592.73
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,473,354.80

Special Education Indirect Cost Rate: **5.11%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73910 Report R0416

North Saginaw Charter Academy 2332 TRAUTNER DR SAGINAW, MI 48604

Indirect Costs (Operations & Maintenance):	
General Fund	1,217,037.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,217,037.00

Direct Costs:	
General Fund	6,201,146.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	408,203.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,609,349.00

Special Education Indirect Cost Rate: **18.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73912 Report R0416

International Academy of Saginaw 1944 IOWA AVE SAGINAW, MI 48601

Indirect Costs (Operations & Maintenance):	
General Fund	218,383.10
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	218,383.10

Direct Costs:	
General Fund	984,339.14
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	73,953.82
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,058,292.96

Special Education Indirect Cost Rate: **20.64%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74010 Report R0416

Port Huron Area School District 2720 Riverside Drive Port Huron, MI 48060

Indirect Costs (Operations & Maintenance):	
General Fund	6,976,278.30
Less: Capital Outlay	47,404.03
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	7,249.22
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,936,123.49

Direct Costs:	
General Fund	87,869,164.30
Less: Capital Outlay	37,682.86
Less: Facilities Acquisition	1,684,197.91
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,908,946.56
Less: Capital Outlay	449,278.54
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	89,606,951.55

Special Education Indirect Cost Rate: **7.74%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74030 Report R0416

Algonac Community School District 5200 TAFT RD CLAY, MI 48001

Indirect Costs (Operations & Maintenance):	
General Fund	2,018,606.68
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,018,606.68

Direct Costs:	
General Fund	15,234,112.98
Less: Capital Outlay	52,604.79
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	774,777.30
Less: Capital Outlay	35,847.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,920,438.49

Special Education Indirect Cost Rate: **12.68%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74040 Report R0416

Capac Community Schools 541 N GLASSFORD ST Capac, MI 48014

Indirect Costs (Operations & Maintenance):	
General Fund	1,315,827.52
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,315,827.52

Direct Costs:	
General Fund	8,568,503.97
Less: Capital Outlay	18,108.81
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	555,004.07
Less: Capital Outlay	96,714.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,008,685.23

Special Education Indirect Cost Rate: **14.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74050 Report R0416

East China School District 1585 MEISNER RD EAST CHINA, MI 48054

Indirect Costs (Operations & Maintenance):	
General Fund	3,532,909.94
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,532,909.94

Direct Costs:	
General Fund	40,557,018.94
Less: Capital Outlay	19,771.75
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,745,693.95
Less: Capital Outlay	4,096.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	42,278,845.14

Special Education Indirect Cost Rate: **8.36%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74100 Report R0416

Marysville Public Schools 495 East Huron Blvd. MARYSVILLE, MI 48040

Indirect Costs (Operations & Maintenance):	
General Fund	2,947,806.85
Less: Capital Outlay	161,308.21
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,786,498.64

Direct Costs:	
General Fund	24,375,450.39
Less: Capital Outlay	390,066.36
Less: Facilities Acquisition	127,238.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,032,650.02
Less: Capital Outlay	14,733.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	24,876,062.85

Special Education Indirect Cost Rate: **11.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74120 Report R0416

Memphis Community Schools P.O. Box 201 Memphis, MI 48041

Indirect Costs (Operations & Maintenance):	
General Fund	800,341.92
Less: Capital Outlay	92,306.87
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	708,035.05

Direct Costs:	
General Fund	9,234,092.39
Less: Capital Outlay	27,700.43
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	431,961.10
Less: Capital Outlay	4,069.80
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,634,283.26

Special Education Indirect Cost Rate: **7.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74130 Report R0416

Yale Public Schools 198 SCHOOL DR YALE, MI 48097

Indirect Costs (Operations & Maintenance):	
General Fund	1,959,378.06
Less: Capital Outlay	8,950.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,950,428.06

Direct Costs:	
General Fund	19,787,932.92
Less: Capital Outlay	242,007.08
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,090,921.44
Less: Capital Outlay	143,778.74
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,493,068.54

Special Education Indirect Cost Rate: **9.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74900 Report R0416

East Shore Leadership Academy 1403 7TH ST PORT HURON, MI 48060

Indirect Costs (Operations & Maintenance):	
General Fund	273,177.24
Less: Capital Outlay	69,269.91
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	203,907.33

Direct Costs:	
General Fund	1,736,711.72
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	128,998.01
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,865,709.73

Special Education Indirect Cost Rate: **10.93%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74903 Report R0416

Landmark Academy 4800 LAPEER RD KIMBALL, MI 48074

Indirect Costs (Operations & Maintenance):	
General Fund	1,472,966.94
Less: Capital Outlay	773,155.56
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	699,811.38

Direct Costs:	
General Fund	6 042 690 22
General Fund	6,243,680.32
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	360,999.05
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,604,679.37

Special Education Indirect Cost Rate: **10.60%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74911 Report R0416

St. Clair County Intervention Academy 1170 MICHIGAN RD PORT HURON, MI 48060

Indirect Costs (Operations & Maintenance):	
General Fund	37,310.55
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	37,310.55

Direct Costs:	
General Fund	767,271.92
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	767,271.92

Special Education Indirect Cost Rate: **4.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74912 Report R0416

Virtual Learning Academy of St. Clair County 499 Range Road Marysville, MI 48040

Indirect Costs (Operations & Maintenance):	
General Fund	90,393.39
Less: Capital Outlay	6,085.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	84,307.40

Direct Costs:	
General Fund	1,401,135.95
Less: Capital Outlay	117,400.92
Less: Facilities Acquisition	115,443.79
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	7,823.56
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,176,114.80

Special Education Indirect Cost Rate: **7.17%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74914 Report R0416

Blue Water Middle College 323 Erie Street Port Huron, MI 48060

Indirect Costs (Operations & Maintenance):	,
General Fund	11,578.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	11,578.00

Direct Costs:	
General Fund	3,201,522.60
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,201,522.60

Special Education Indirect Cost Rate: **0.36%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75010 Report R0416

Sturgis Public Schools 107 WEST WEST ST STURGIS, MI 49091

Indirect Costs (Operations & Maintenance):	
General Fund	3,652,008.16
Less: Capital Outlay	17,425.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	602.76
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,635,185.92

Direct Costs:	
General Fund	30,160,039.41
Less: Capital Outlay	512,537.16
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,364,444.00
Less: Capital Outlay	101,946.56
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	31,909,999.69

Special Education Indirect Cost Rate: 11.39% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75020 Report R0416

Burr Oak Community School District P.O. Box 337 Burr Oak, MI 49030

Indirect Costs (Operations & Maintenance):	
General Fund	362,925.82
Less: Capital Outlay	32,559.28
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	330,366.54

Direct Costs:	
General Fund	3,353,854.20
Less: Capital Outlay	55,062.87
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	236,820.31
Less: Capital Outlay	64,418.53
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,471,193.11

Special Education Indirect Cost Rate: **9.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75030 Report R0416

Centreville Public Schools P.O. Box 158 Centreville, MI 49032

Indirect Costs (Operations & Maintenance):	
General Fund	873,868.90
Less: Capital Outlay	15,613.90
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	858,255.00

Direct Costs:	
Direct Costs:	
General Fund	8,369,929.95
Less: Capital Outlay	21,572.94
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	674,635.13
Less: Capital Outlay	175,216.05
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,847,776.09

Special Education Indirect Cost Rate: **9.70%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75040 Report R0416

Colon Community School District 400 DALLAS ST COLON, MI 49040

Indirect Costs (Operations & Maintenance):	
General Fund	638,137.73
Less: Capital Outlay	6,750.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,392.75
Less: Capital Outlay	0.00
Total Indirect (less Capital)	632,780.48

Direct Costs:	
General Fund	6,004,412.12
Less: Capital Outlay	38,269.16
Less: Facilities Acquisition	773,942.48
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	407,393.64
Less: Capital Outlay	38,733.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,560,861.12

Special Education Indirect Cost Rate: 11.38% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75050 Report R0416

Constantine Public School District 1 FALCON DR CONSTANTINE, MI 49042

Indirect Costs (Operations & Maintenance):	
General Fund	1,701,863.41
Less: Capital Outlay	263,085.25
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,438,778.16

Direct Costs:	
General Fund	13,131,673.75
Less: Capital Outlay	56,087.67
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,599,246.23
Less: Capital Outlay	79,237.47
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,595,594.84

Special Education Indirect Cost Rate: **9.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75060 Report R0416

Mendon Community School District 148 KIRBY RD MENDON, MI 49072

Indirect Costs (Operations & Maintenance):	
General Fund	578,037.88
Less: Capital Outlay	6,782.30
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	571,255.58

Direct Costs:	
General Fund	4,603,319.06
Less: Capital Outlay	26,632.87
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	427,814.58
Less: Capital Outlay	153,781.37
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,850,719.40

Special Education Indirect Cost Rate: 11.78% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75070 Report R0416

White Pigeon Community Schools 410 PRAIRIE AVE WHITE PIGEON, MI 49099

Indirect Costs (Operations & Maintenance):	
General Fund	667,084.42
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	762.27
Less: Capital Outlay	0.00
Total Indirect (less Capital)	667,846.69

	· · · · · · · · · · · · · · · · · · ·
Direct Costs:	
General Fund	8,251,495.18
Less: Capital Outlay	0.00
Less: Facilities Acquisition	1,185,220.26
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	818,905.12
Less: Capital Outlay	182,914.70
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,702,265.34

Special Education Indirect Cost Rate: **8.67%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75080 Report R0416

Three Rivers Community Schools 851 6TH AVENUE RD THREE RIVERS, MI 49093

Indirect Costs (Operations & Maintenance):	
General Fund	3,335,644.65
Less: Capital Outlay	41,932.73
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,293,711.92

Direct Costs:	
General Fund	27,870,439.87
Less: Capital Outlay	246,179.08
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,719,968.34
Less: Capital Outlay	21,902.03
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	29,322,327.10

Special Education Indirect Cost Rate: 11.23% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75100 Report R0416

Nottawa Community School 26438 M 86 STURGIS, MI 49091

Indirect Costs (Operations & Maintenance):	
General Fund	179,764.94
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	179,764.94

Direct Costs:	
General Fund	1,801,225.96
Less: Capital Outlay	59,000.00
Less: Facilities Acquisition	208,788.11
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,456.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,537,893.85

Special Education Indirect Cost Rate: 11.69% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 76060 Report R0416

Brown City Community Schools 4349 Second St., PO Box 160 Brown City, MI 48416

Indirect Costs (Operations & Maintenance):	
General Fund	2,499,066.29
Less: Capital Outlay	50,344.52
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,448,721.77

Direct Costs:	
General Fund	8,570,798.60
Less: Capital Outlay	221,128.55
Less: Facilities Acquisition	290,082.82
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	677,362.63
Less: Capital Outlay	99,074.84
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,637,875.02

Special Education Indirect Cost Rate: **28.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 76070 Report R0416

Carsonville-Port Sanilac School District 100 NORTH GOETZE RD CARSONVILLE, MI 48419

Indirect Costs (Operations & Maintenance):	
General Fund	666,779.86
Less: Capital Outlay	91,215.24
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	575,564.62

Direct Costs:	
General Fund	3,974,472.00
Less: Capital Outlay	93,347.21
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	258,708.84
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,139,833.63

Special Education Indirect Cost Rate: 13.90% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 76080 Report R0416

Croswell-Lexington Community Schools 5407 PECK RD CROSWELL, MI 48422

Indirect Costs (Operations & Maintenance):	
General Fund	2,357,736.70
Less: Capital Outlay	187,944.38
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,169,792.32

Direct Costs:	
General Fund	21,031,407.46
Less: Capital Outlay	746,306.26
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,443,167.15
Less: Capital Outlay	101,755.91
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	21,626,512.44

Special Education Indirect Cost Rate: **10.03%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 76090 Report R0416

Deckerville Community School District 2633 BLACK RIVER ST DECKERVILLE, MI 48427

Indirect Costs (Operations & Maintenance):	
General Fund	700,591.63
Less: Capital Outlay	67,498.75
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	633,092.88

Direct Costs:	
General Fund	6,457,977.73
Less: Capital Outlay	322,157.35
Less: Facilities Acquisition	22,829.12
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	476,130.66
Less: Capital Outlay	3,197.03
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,585,924.89

Special Education Indirect Cost Rate: **9.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 76140 Report R0416

Marlette Community Schools 6230 Euclid St. Marlette, MI 48453

Indirect Costs (Operations & Maintenance):	
General Fund	1,286,994.62
Less: Capital Outlay	514,411.25
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	772,583.37

Direct Costs:	
General Fund	8,439,652.82
Less: Capital Outlay	525,488.34
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	496,375.78
Less: Capital Outlay	22,652.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,387,888.26

Special Education Indirect Cost Rate: **9.21%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 76180 Report R0416

Peck Community School District 222 EAST LAPEER ST PECK, MI 48466

Indirect Costs (Operations & Maintenance):	
General Fund	463,202.55
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	463,202.55

Direct Costs:	
General Fund	4,025,462.91
Less: Capital Outlay	96,814.18
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	319,518.23
Less: Capital Outlay	63,262.97
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,184,903.99

Special Education Indirect Cost Rate: 11.07% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 76210 Report R0416

Sandusky Community School District 191 PINE TREE LN SANDUSKY, MI 48471

Indirect Costs (Operations & Maintenance):	
General Fund	1,280,206.56
Less: Capital Outlay	69,468.75
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,210,737.81

Direct Contac	
Direct Costs:	
General Fund	10,270,198.23
Less: Capital Outlay	80,044.35
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	743,378.93
Less: Capital Outlay	122,178.34
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,811,354.47

Special Education Indirect Cost Rate: **11.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 77010 Report R0416

Manistique Area Schools 100 NORTH CEDAR ST MANISTIQUE, MI 49854

Indirect Costs (Operations & Maintenance):	
General Fund	1,540,837.03
Less: Capital Outlay	405,297.26
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	817.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,136,356.77

Direct Costs:	
General Fund	7,649,236.84
Less: Capital Outlay	12,392.01
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	368,716.74
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,005,561.57

Special Education Indirect Cost Rate: **14.19%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 78020 Report R0416

Byron Area Schools 312 WEST MAPLE ST BYRON, MI 48418

Indirect Costs (Operations & Maintenance):	
General Fund	917,431.03
Less: Capital Outlay	5,426.71
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	912,004.32

Direct Costs:	
General Fund	7,760,009.12
Less: Capital Outlay	505,668.70
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	456,295.77
Less: Capital Outlay	39,764.20
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,670,871.99

Special Education Indirect Cost Rate: 11.89% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 78030 Report R0416

Durand Area Schools 310 NORTH SAGINAW ST DURAND, MI 48429

Indirect Costs (Operations & Maintenance):	
General Fund	1,541,893.40
Less: Capital Outlay	74,326.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,467,567.40

Direct Costs:	
General Fund	14,471,069.51
Less: Capital Outlay	59,171.81
Less: Facilities Acquisition	1,528,706.54
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	753,563.36
Less: Capital Outlay	94,193.02
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,542,561.50

Special Education Indirect Cost Rate: **10.84%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 78040 Report R0416

Laingsburg Community Schools 205 SOUTH WOODHULL RD LAINGSBURG, MI 48848

Indirect Costs (Operations & Maintenance):	
General Fund	1,731,494.54
Less: Capital Outlay	80,809.69
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,650,684.85

D:	
Direct Costs:	
General Fund	11,888,259.86
Less: Capital Outlay	284,181.50
Less: Facilities Acquisition	495,362.36
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	631,359.25
Less: Capital Outlay	36,316.15
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,703,759.10

Special Education Indirect Cost Rate: **14.10%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 78060 Report R0416

Morrice Area Schools 111 EAST MASON MORRICE, MI 48857

Indirect Costs (Operations & Maintenance):	
General Fund	642,417.35
Less: Capital Outlay	45,982.98
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	596,434.37

Direct Costs:	
General Fund	5,473,290.14
Less: Capital Outlay	38,599.33
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	353,515.19
Less: Capital Outlay	24,323.54
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,763,882.46

Special Education Indirect Cost Rate: **10.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 78070 Report R0416

New Lothrop Area Public Schools P.O. Box 339 New Lothrop, MI 48460

Indirect Costs (Operations & Maintenance):	
General Fund	1,254,208.28
Less: Capital Outlay	390,684.84
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	863,523.44

Direct Costs:	
General Fund	8,983,640.63
Less: Capital Outlay	116,352.31
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	519,040.22
Less: Capital Outlay	33,046.49
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,353,282.05

Special Education Indirect Cost Rate: **9.23%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 78080 Report R0416

Perry Public Schools 2665 W Britton Rd Perry, MI 48872

Indirect Costs (Operations & Maintenance):	
General Fund	1,215,064.73
Less: Capital Outlay	9,518.04
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,205,546.69

Direct Costs:	
General Fund	11,502,341.06
Less: Capital Outlay	65,020.76
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	610,710.43
Less: Capital Outlay	30,382.51
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,017,648.22

Special Education Indirect Cost Rate: **10.03%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 78100 Report R0416

Corunna Public Schools 124 NORTH SHIAWASSEE ST CORUNNA, MI 48817

Indirect Costs (Operations & Maintenance):	
General Fund	2,031,412.02
Less: Capital Outlay	224,783.15
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,806,628.87

Direct Costs:	
General Fund	18,178,117.53
Less: Capital Outlay	462,331.66
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,899,692.09
Less: Capital Outlay	475,092.30
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	19,140,385.66

Special Education Indirect Cost Rate: **9.44%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 78110 Report R0416

Owosso Public Schools 645 ALGER AVE OWOSSO, MI 48867

Indirect Costs (Operations & Maintenance):	
General Fund	3,366,517.91
Less: Capital Outlay	54,494.45
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,312,023.46

Direct Costs:	
General Fund	32,628,498.57
Less: Capital Outlay	183,698.79
Less: Facilities Acquisition	1,332,329.18
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,038,147.64
Less: Capital Outlay	452.63
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	33,150,165.61

Special Education Indirect Cost Rate: **9.99%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79010 Report R0416

Akron-Fairgrove Schools P.O. Box 319 Fairgrove, MI 48733

Indirect Costs (Operations & Maintenance):	
General Fund	371,459.70
Less: Capital Outlay	9,235.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	362,224.70

	"
Direct Costs:	
General Fund	4,528,220.42
Less: Capital Outlay	74,463.60
Less: Facilities Acquisition	70,675.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	286,441.99
Less: Capital Outlay	683.29
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,668,840.52

Special Education Indirect Cost Rate: **7.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79020 Report R0416

Caro Community Schools 301 NORTH HOOPER ST CARO, MI 48723

Indirect Costs (Operations & Maintenance):	
General Fund	1,748,517.85
Less: Capital Outlay	136,915.84
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	11,928.62
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,623,530.63

Direct Costs:	
General Fund	16,661,757.07
Less: Capital Outlay	122,671.42
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	931,254.91
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,470,340.56

Special Education Indirect Cost Rate: **9.29%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79030 Report R0416

Cass City Public Schools 4868 SEEGER ST CASS CITY, MI 48726

Indirect Costs (Operations & Maintenance):	
General Fund	1,234,607.40
Less: Capital Outlay	331,308.27
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	903,299.13

Direct Costs:	
General Fund	10,631,256.61
Less: Capital Outlay	227,762.40
Less: Facilities Acquisition	32,058.84
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	706,159.11
Less: Capital Outlay	28,214.98
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,049,379.50

Special Education Indirect Cost Rate: **8.18%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79080 Report R0416

Kingston Community School District 5790 STATE ST KINGSTON, MI 48741

Indirect Costs (Operations & Maintenance):	
General Fund	1,598,780.77
Less: Capital Outlay	172,269.24
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,426,511.53

Direct Costs:	
General Fund	6,279,493.13
Less: Capital Outlay	163,769.51
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	516,066.93
Less: Capital Outlay	39,533.97
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,592,256.58

Special Education Indirect Cost Rate: **21.64%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79090 Report R0416

Mayville Community School District 6250 FULTON ST MAYVILLE, MI 48744

Indirect Costs (Operations & Maintenance):	
General Fund	751,810.77
Less: Capital Outlay	44,184.23
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	707,626.54

Direct Costs:	
General Fund	6,137,072.30
Less: Capital Outlay	176,872.52
Less: Facilities Acquisition	36,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	611,284.86
Less: Capital Outlay	97,118.19
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,438,366.45

Special Education Indirect Cost Rate: **10.99%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79100 Report R0416

Millington Community Schools 8664 DEAN DR MILLINGTON, MI 48746

Indirect Costs (Operations & Maintenance):	
General Fund	1,159,536.30
Less: Capital Outlay	38,032.98
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,121,503.32

Direct Costs:	
General Fund	11,488,729.85
Less: Capital Outlay	402,647.91
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	907,945.98
Less: Capital Outlay	180,163.91
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,813,864.01

Special Education Indirect Cost Rate: **9.49%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79110 Report R0416

Reese Public Schools P.O. Box 389 Reese, MI 48757

Indirect Costs (Operations & Maintenance):	
General Fund	961,676.61
Less: Capital Outlay	44,196.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	917,480.61

	·
Direct Costs:	
General Fund	8,244,106.88
Less: Capital Outlay	36,350.24
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	711,874.31
Less: Capital Outlay	41,532.18
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,878,098.77

Special Education Indirect Cost Rate: **10.33%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79145 Report R0416

Unionville-Sebewaing Area S.D. 2203 WILDNER RD SEBEWAING, MI 48759

Indirect Costs (Operations & Maintenance):	
General Fund	1,039,356.21
Less: Capital Outlay	167,404.57
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	871,951.64

Direct Costs:	
General Fund	7,413,745.13
Less: Capital Outlay	0.00
Less: Facilities Acquisition	8,141.17
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	532,313.41
Less: Capital Outlay	5,315.95
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,932,601.42

Special Education Indirect Cost Rate: **10.99%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79150 Report R0416

Vassar Public Schools 220 ATHLETIC ST VASSAR, MI 48768

Indirect Costs (Operations & Maintenance):	
General Fund	1,244,609.63
Less: Capital Outlay	80,746.89
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,163,862.74

· · · · · · · · · · · · · · · · · · ·	
Direct Costs:	
General Fund	12,131,393.92
Less: Capital Outlay	245,018.86
Less: Facilities Acquisition	64,050.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,202,151.01
Less: Capital Outlay	380,565.13
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,643,910.94

Special Education Indirect Cost Rate: **9.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80010 Report R0416

South Haven Public Schools 554 GREEN ST SOUTH HAVEN, MI 49090

Indirect Costs (Operations & Maintenance):	
General Fund	2,708,694.15
Less: Capital Outlay	102,811.94
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,605,882.21

Direct Costs:	
General Fund	21,120,166.14
Less: Capital Outlay	263,867.37
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,399,828.78
Less: Capital Outlay	104,300.04
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,151,827.51

Special Education Indirect Cost Rate: 11.76% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80020 Report R0416

Bangor Public Schools (Van Buren) 801 WEST ARLINGTON ST BANGOR, MI 49013

Indirect Costs (Operations & Maintenance):	
General Fund	1,782,932.08
Less: Capital Outlay	187,458.13
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	111,101.56
Less: Capital Outlay	110,798.62
Total Indirect (less Capital)	1,595,776.89

Direct Costs:	
General Fund	11,984,337.79
Less: Capital Outlay	219,858.77
Less: Facilities Acquisition	32,713.74
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	906,240.84
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,638,006.12

Special Education Indirect Cost Rate: **12.63%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80040 Report R0416

Covert Public Schools 35323 M 140 HWY COVERT, MI 49043

Indirect Costs (Operations & Maintenance):	
General Fund	941,894.37
Less: Capital Outlay	166.44
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	941,727.93

Direct Conta	
Direct Costs:	
General Fund	4,832,920.70
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	312,496.15
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,145,416.85

Special Education Indirect Cost Rate: **18.30%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80050 Report R0416

Decatur Public Schools 110 CEDAR ST DECATUR, MI 49045

Indirect Costs (Operations & Maintenance):	
General Fund	1,038,949.95
Less: Capital Outlay	98,031.08
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	940,918.87

Direct Costs:	
General Fund	8,015,072.05
Less: Capital Outlay	8,282.46
Less: Facilities Acquisition	10,366.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	655,409.31
Less: Capital Outlay	7,396.19
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,644,436.71

Special Education Indirect Cost Rate: **10.88%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80090 Report R0416

Bloomingdale Public School District P.O. Box 217 Bloomingdale, MI 49026

Indirect Costs (Operations & Maintenance):	
General Fund	1,720,079.43
Less: Capital Outlay	71,162.90
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,648,916.53

Direct Costs:	
General Fund	12,836,071.36
Less: Capital Outlay	36,665.15
Less: Facilities Acquisition	434,262.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	985,461.21
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,350,605.42

Special Education Indirect Cost Rate: **12.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80110 Report R0416

Gobles Public School District P.O. Box 412 Gobles, MI 49055

Indirect Costs (Operations & Maintenance):	
General Fund	859,787.46
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	859,787.46

Direct Costs:	
General Fund	7,502,381.49
Less: Capital Outlay	1,000.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	531,503.28
Less: Capital Outlay	12,185.41
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,020,699.36

Special Education Indirect Cost Rate: **10.72%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80120 Report R0416

Hartford Public Schools 115 SCHOOL ST HARTFORD, MI 49057

Indirect Costs (Operations & Maintenance):	
General Fund	1,439,538.58
Less: Capital Outlay	82,317.11
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,357,221.47

Direct Costs:	
General Fund	13,813,761.53
Less: Capital Outlay	405,252.76
Less: Facilities Acquisition	101,659.06
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	915,746.91
Less: Capital Outlay	71,729.66
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,150,866.96

Special Education Indirect Cost Rate: **9.59%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80130 Report R0416

Lawrence Public Schools 650 WEST SAINT JOSEPH ST LAWRENCE, MI 49064

Indirect Costs (Operations & Maintenance):	
General Fund	760,784.40
Less: Capital Outlay	98,504.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	662,280.40

Direct Costs:	
General Fund	5,163,872.61
Less: Capital Outlay	18,867.50
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	409,820.88
Less: Capital Outlay	22,377.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,532,448.99

Special Education Indirect Cost Rate: 11.97% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80140 Report R0416

Lawton Community School District 101 Primary Way Lawton, MI 49065

Indirect Costs (Operations & Maintenance):	
General Fund	1,295,307.06
Less: Capital Outlay	101,347.98
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,193,959.08

Direct Costs:	
General Fund	10,209,207.32
Less: Capital Outlay	145,779.58
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	886,990.48
Less: Capital Outlay	82,557.02
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,867,861.20

Special Education Indirect Cost Rate: **10.99%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80150 Report R0416

Mattawan Consolidated School 56720 MURRAY ST MATTAWAN, MI 49071

Indirect Costs (Operations & Maintenance):	
General Fund	4,137,159.42
Less: Capital Outlay	90,125.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,047,034.22

Direct Costs:	
General Fund	38,445,279.54
Less: Capital Outlay	382,189.12
Less: Facilities Acquisition	195,347.23
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,398,618.50
Less: Capital Outlay	55,336.64
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	39,211,025.05

Special Education Indirect Cost Rate: **10.32%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80160 Report R0416

Paw Paw Public School District 119 JOHNSON RD PAW PAW, MI 49079

Indirect Costs (Operations & Maintenance):	
General Fund	2,324,789.37
Less: Capital Outlay	14,329.90
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,310,459.47

Direct Costs:	
General Fund	23,191,940.43
Less: Capital Outlay	312,817.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,697,559.93
Less: Capital Outlay	74,845.94
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	24,501,837.42

Special Education Indirect Cost Rate: **9.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80240 Report R0416

Bangor Township S/D #8 29842 66TH ST BANGOR, MI 49013

Indirect Costs (Operations & Maintenance):	
General Fund	25,527.60
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	25,527.60

Direct Costs:	
General Fund	239,442.15
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	239,442.15

Special Education Indirect Cost Rate: **10.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80900 Report R0416

Michigan Online School 209 S STATE ST GOBLES, MI 49055

Indirect Costs (Operations & Maintenance):	
General Fund	92,560.97
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	92,560.97

Direct Costs:	
General Fund	7,341,148.03
Less: Capital Outlay	52,313.78
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,288,834.25

Special Education Indirect Cost Rate: **1.27%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81010 Report R0416

Ann Arbor Public Schools 2555 S STATE ST ANN ARBOR, MI 48104

Indirect Costs (Operations & Maintenance):	
General Fund	22,878,395.58
Less: Capital Outlay	3,494.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	81,789.28
Less: Capital Outlay	0.00
Total Indirect (less Capital)	22,956,689.89

Direct Costs:	
General Fund	272,671,188.32
Less: Capital Outlay	83,496.61
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	6,805,479.12
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	279,393,170.83

Special Education Indirect Cost Rate: **8.22%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81020 Report R0416

Ypsilanti Community Schools 1885 PACKARD RD YPSILANTI, MI 48197

Indirect Costs (Operations & Maintenance):	
General Fund	7,660,366.94
Less: Capital Outlay	10,492.65
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	7,649,874.29

Direct Costs:	
General Fund	63,302,269.56
Less: Capital Outlay	413,210.05
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,146,777.99
Less: Capital Outlay	99,347.75
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	65,936,489.75

Special Education Indirect Cost Rate: 11.60% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81040 Report R0416

Chelsea School District 500 WASHINGTON ST CHELSEA, MI 48118

Indirect Costs (Operations & Maintenance):	
General Fund	3,264,170.91
Less: Capital Outlay	80,869.76
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,183,301.15

Direct Costs:	
General Fund	29,836,256.97
Less: Capital Outlay	165,701.95
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,452,226.87
Less: Capital Outlay	10,520.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	31,112,261.89

Special Education Indirect Cost Rate: **10.23%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81050 Report R0416

Dexter Community School District 2704 BAKER RD DEXTER, MI 48130

Indirect Costs (Operations & Maintenance):	
General Fund	4,060,132.12
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	3,468.68
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,063,600.80

Direct Costs:	
General Fund	42,469,285.20
Less: Capital Outlay	43,687.80
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,005,472.94
Less: Capital Outlay	237,748.75
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	44,193,321.59

Special Education Indirect Cost Rate: **9.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81070 Report R0416

Lincoln Consolidated School District 7425 WILLIS RD YPSILANTI, MI 48197

Indirect Costs (Operations & Maintenance):	
General Fund	5,122,975.79
Less: Capital Outlay	7,233.58
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	36,679.34
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,152,421.55

Direct Costs:	
General Fund	49,312,739.68
Less: Capital Outlay	1,152,250.90
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,437,183.25
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	49,597,672.03

Special Education Indirect Cost Rate: **10.39%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81080 Report R0416

Manchester Community Schools 710 E MAIN ST MANCHESTER, MI 48158

Indirect Costs (Operations & Maintenance):	
General Fund	1,141,170.57
Less: Capital Outlay	34,339.51
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,106,831.06

Direct Costs:	
General Fund	8,681,118.60
Less: Capital Outlay	5,904.21
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	714,919.26
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,390,133.65

Special Education Indirect Cost Rate: 11.79% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81100 Report R0416

Milan Area Schools 100 BIG RED DR MILAN, MI 48160

Indirect Costs (Operations & Maintenance):	
General Fund	3,273,576.64
Less: Capital Outlay	7,870.31
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,265,706.33

Direct Costs:	
General Fund	26,103,853.46
Less: Capital Outlay	382,027.93
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	832,504.87
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	26,554,330.40

Special Education Indirect Cost Rate: **12.30%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81120 Report R0416

Saline Area Schools 7265 N ANN ARBOR ST SALINE, MI 48176

Indirect Costs (Operations & Maintenance):	
General Fund	5,359,643.15
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	9,438.39
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,369,081.54

Direct Costs:	
General Fund	62,479,974.23
Less: Capital Outlay	381,295.05
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,059,772.84
Less: Capital Outlay	5,268.22
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	64,153,183.80

Special Education Indirect Cost Rate: **8.37%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81140 Report R0416

Whitmore Lake Public School District 8845 MAIN ST WHITMORE LAKE, MI 48189

Indirect Costs (Operations & Maintenance):	
General Fund	883,330.39
Less: Capital Outlay	23,999.92
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	859,330.47

Direct Costs:	
General Fund	10,530,463.43
Less: Capital Outlay	327,449.81
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	454,679.74
Less: Capital Outlay	7,280.02
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,650,413.34

Special Education Indirect Cost Rate: **8.07%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81900 Report R0416

Global Tech Academy 1715 E FOREST AVE YPSILANTI, MI 48198

Indirect Costs (Operations & Maintenance):	
General Fund	608,411.14
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	608,411.14

Direct Costs:	
General Fund	2,400,970.93
Less: Capital Outlay	5,946.40
Less: Facilities Acquisition	3,927.91
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	211,192.77
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,602,289.39

Special Education Indirect Cost Rate: **23.38%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81901 Report R0416

Honey Creek Community School 1735 S WAGNER RD ANN ARBOR, MI 48103

Indirect Costs (Operations & Maintenance):	
General Fund	210,815.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	210,815.00

Direct Costs:	
General Fund	2,916,160.00
Less: Capital Outlay	21,285.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,894,875.00

Special Education Indirect Cost Rate: **7.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81902 Report R0416

Central Academy 2459 SOUTH INDUSTRIAL HWY ANN ARBOR, MI 48104

Indirect Costs (Operations & Maintenance):	
General Fund	1,409,284.02
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,409,284.02

Direct Costs:	
General Fund	6,203,917.29
Less: Capital Outlay	0.00
Less: Facilities Acquisition	5,500.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	538,554.74
Less: Capital Outlay	14,771.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,722,201.03

Special Education Indirect Cost Rate: **20.96%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81903 Report R0416

Washtenaw Technical Middle College 4800 EAST HURON RIVER DR ANN ARBOR, MI 48105

Indirect Costs (Operations & Maintenance):	
General Fund	97,798.11
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	97,798.11

Direct Costs:	
General Fund	7,058,536.89
Less: Capital Outlay	0.00
Less: Facilities Acquisition	26,012.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,032,524.89

Special Education Indirect Cost Rate: **1.39%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81905 Report R0416

South Arbor Charter Academy 8200 CARPENTER RD YPSILANTI, MI 48197

Indirect Costs (Operations & Maintenance):	
General Fund	1,608,649.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,608,649.00

Direct Costs:	
General Fund	6,321,249.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	344,491.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,665,740.00

Special Education Indirect Cost Rate: **24.13%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81906 Report R0416

Fortis Academy 3875 GOLFSIDE DR YPSILANTI, MI 48197

Indirect Costs (Operations & Maintenance):	
General Fund	1,636,584.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,636,584.00

Direct Costs:	
General Fund	5,836,639.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	354,780.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,191,419.00

Special Education Indirect Cost Rate: **26.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81908 Report R0416

Multicultural Academy 5550 PLATT RD ANN ARBOR, MI 48108

Indirect Costs (Operations & Maintenance):	
General Fund	151,775.96
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	151,775.96

Direct Costs:	
General Fund	1,657,587.18
Less: Capital Outlay	233,480.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	133,501.42
Less: Capital Outlay	2,375.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,555,233.60

Special Education Indirect Cost Rate: **9.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81909 Report R0416

Arbor Preparatory High School 6800 Hitchingham Road Ypsilanti, MI 48197

Indirect Costs (Operations & Maintenance):	
General Fund	1,514,720.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,514,720.00

Direct Costs:	
Direct Gosto.	
General Fund	3,459,270.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	82,169.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,541,439.00

Special Education Indirect Cost Rate: **42.77%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81910 Report R0416

East Arbor Charter Academy 6885 Merritt Road Ypsilanti, MI 48197

Indirect Costs (Operations & Maintenance):	
General Fund	1,622,407.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,622,407.00

	1
Direct Costs:	
General Fund	5,040,032.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	253,002.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,293,034.00

Special Education Indirect Cost Rate: **30.65%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81911 Report R0416

WSC Academy 855 JEFFERSON ST YPSILANTI, MI 48197

Indirect Costs (Operations & Maintenance):	
General Fund	126,269.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	126,269.00

Direct Costs:	
General Fund	606,855.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	606,855.00

Special Education Indirect Cost Rate: **20.81%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81912 Report R0416

South Pointe Scholars Charter Academy 10550 Geddes Road Ypsilanti, MI 48198

Indirect Costs (Operations & Maintenance):	
General Fund	1,702,751.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,702,751.00

Direct Costs:	
General Fund	5,817,410.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	348,825.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,166,235.00

Special Education Indirect Cost Rate: **27.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81913 Report R0416

Livingston Classical Academy 8877 Main Street Whitmore Lake, MI 48189

Indirect Costs (Operations & Maintenance):	
General Fund	1,150,291.65
Less: Capital Outlay	1,090,446.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	59,845.65

Direct Costs:	
General Fund	2,407,451.58
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,407,451.58

Special Education Indirect Cost Rate: **2.49%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82010 Report R0416

Detroit City School District 3011 WEST GRAND BLVD DETROIT, MI 48202

Indirect Costs (Operations & Maintenance):	
General Fund	0.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	0.00

Direct Costs:	
General Fund	95,011.98
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	95,011.98

Special Education Indirect Cost Rate: **0.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82015 Report R0416

Detroit Public Schools Community District 3011 W GRAND BLVD DETROIT, MI 48202

Indirect Costs (Operations & Maintenance):	
General Fund	112,999,359.69
Less: Capital Outlay	174,954.09
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,691.46
Less: Capital Outlay	0.00
Total Indirect (less Capital)	112,826,097.06

Direct Costs:	
General Fund	923,514,524.67
Less: Capital Outlay	12,131,393.96
Less: Facilities Acquisition	6,970.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	31,521,193.47
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	942,897,354.18

Special Education Indirect Cost Rate: 11.97% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82020 Report R0416

Allen Park Public Schools 9601 VINE AVE ALLEN PARK, MI 48101

Indirect Costs (Operations & Maintenance):	
General Fund	4,394,197.55
Less: Capital Outlay	56,120.07
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,338,077.48

Direct Costs:	
General Fund	40,723,465.61
Less: Capital Outlay	230,353.88
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,607,053.49
Less: Capital Outlay	9,911.57
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	42,090,253.65

Special Education Indirect Cost Rate: **10.31%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82030 Report R0416

Dearborn City School District 18700 AUDETTE ST DEARBORN, MI 48124

Indirect Costs (Operations & Maintenance):	
General Fund	28,662,580.50
Less: Capital Outlay	1,081,187.53
Special Education Fund	14,375.00
Less: Capital Outlay	14,375.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	27,581,392.97

Direct Costs:	
General Fund	280,468,294.00
Less: Capital Outlay	1,568,428.17
Less: Facilities Acquisition	54,111.00
Special Education Fund	16,371,920.32
Less: Capital Outlay	185,509.24
Less: Facilities Acquisition	0.00
School Lunch Fund	14,705,637.84
Less: Capital Outlay	196,339.84
Less: Facilities Acquisition	263,439.51
Total Direct (less Capital)	309,278,024.40

Special Education Indirect Cost Rate: **8.92%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82040 Report R0416

Dearborn Heights School District #7 20629 ANNAPOLIS ST DEARBORN HEIGHTS, MI 48125

Indirect Costs (Operations & Maintenance):	
General Fund	2,758,287.27
Less: Capital Outlay	106,239.37
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,652,047.90

Direct Costs:	
General Fund	26,659,902.94
Less: Capital Outlay	0.00
Less: Facilities Acquisition	695,587.64
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,420,780.12
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	27,385,095.42

Special Education Indirect Cost Rate: **9.68%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82045 Report R0416

Melvindale-Northern Allen Park Schools 18530 PROSPECT ST MELVINDALE, MI 48122

Indirect Costs (Operations & Maintenance):	
General Fund	3,677,321.54
Less: Capital Outlay	13,199.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,664,122.54

Direct Costs:	
General Fund	37,307,710.53
Less: Capital Outlay	152,216.14
Less: Facilities Acquisition	462,529.78
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,832,899.04
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	38,525,863.65

Special Education Indirect Cost Rate: **9.51%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82050 Report R0416

Garden City Public Schools 1333 RADCLIFF ST GARDEN CITY, MI 48135

Indirect Costs (Operations & Maintenance):	
General Fund	3,684,611.43
Less: Capital Outlay	5,304.96
Special Education Fund	591,339.72
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,270,646.19

Direct Costs:	
General Fund	40,253,294.40
Less: Capital Outlay	438,862.01
Less: Facilities Acquisition	25,719.53
Special Education Fund	12,775,184.63
Less: Capital Outlay	53,866.98
Less: Facilities Acquisition	0.00
School Lunch Fund	1,671,834.14
Less: Capital Outlay	41,163.52
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	54,140,701.13

Special Education Indirect Cost Rate: **7.89%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82055 Report R0416

Grosse Pointe Public Schools 20601 MORNINGSIDE DRIVE GROSSE POINTE WOODS, MI 48236

Indirect Costs (Operations & Maintenance):	
General Fund	12,080,082.96
Less: Capital Outlay	148,654.15
Special Education Fund	60,882.96
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	11,992,311.77

Direct Costs:	
General Fund	88,846,295.67
Less: Capital Outlay	128,631.35
Less: Facilities Acquisition	143,201.47
Special Education Fund	10,136,523.95
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,069,861.84
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	99,780,848.64

Special Education Indirect Cost Rate: **12.02%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82060 Report R0416

Hamtramck, School District of the City of P.O. Box 12012 Hamtramck, MI 48212

Indirect Costs (Operations & Maintenance):	
General Fund	3,972,441.83
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,972,441.83

Direct Costs:	
General Fund	45,492,993.33
Less: Capital Outlay	0.00
Less: Facilities Acquisition	297,088.87
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,803,319.78
Less: Capital Outlay	15,516.20
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	47,983,708.04

Special Education Indirect Cost Rate: **8.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82090 Report R0416

Lincoln Park, School District of the City of 1650 CHAMPAIGN RD LINCOLN PARK, MI 48146

Indirect Costs (Operations & Maintenance):	
General Fund	6,550,431.25
Less: Capital Outlay	8,895.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	4,225.41
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,545,761.66

Direct Costs:	
General Fund	63,001,726.04
Less: Capital Outlay	112,743.00
Less: Facilities Acquisition	582,196.06
Special Education Fund	13,449,199.53
Less: Capital Outlay	48,764.06
Less: Facilities Acquisition	71,641.93
School Lunch Fund	3,526,004.49
Less: Capital Outlay	101,423.38
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	79,060,161.63

Special Education Indirect Cost Rate: **8.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82095 Report R0416

Livonia Public Schools School District 15125 FARMINGTON RD LIVONIA, MI 48154

Indirect Costs (Operations & Maintenance):	
General Fund	17,800,296.05
Less: Capital Outlay	82,205.03
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	17,718,091.02

Direct Costs:	
General Fund	162,699,902.88
Less: Capital Outlay	3,525,645.16
Less: Facilities Acquisition	299.40
Special Education Fund	15,104,450.00
Less: Capital Outlay	214,440.76
Less: Facilities Acquisition	0.00
School Lunch Fund	4,310,001.77
Less: Capital Outlay	36,349.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	178,337,620.33

Special Education Indirect Cost Rate: **9.94%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82100 Report R0416

Plymouth-Canton Community Schools 454 SOUTH HARVEY ST PLYMOUTH, MI 48170

Indirect Costs (Operations & Maintenance):	
General Fund	18,740,596.95
Less: Capital Outlay	292,203.07
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	18,448,393.88

Direct Costs:	
General Fund	198,452,313.71
Less: Capital Outlay	356,248.68
Less: Facilities Acquisition	6,829,978.84
Special Education Fund	6,727,134.06
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	7,057,779.02
Less: Capital Outlay	107,885.50
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	204,943,113.77

Special Education Indirect Cost Rate: **9.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82110 Report R0416

Redford Union Schools, District No. 1 17715 Brady REDFORD, MI 48240

Indirect Costs (Operations & Maintenance):	
General Fund	4,116,241.85
Less: Capital Outlay	0.00
Special Education Fund	17,482.51
Less: Capital Outlay	0.00
School Lunch Fund	2,925.58
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,136,649.94

Direct Costs:	
Direct Costs.	
General Fund	30,082,990.52
Less: Capital Outlay	33,474.54
Less: Facilities Acquisition	0.00
Special Education Fund	9,712,730.45
Less: Capital Outlay	301,375.98
Less: Facilities Acquisition	0.00
School Lunch Fund	1,424,442.17
Less: Capital Outlay	178,591.82
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	40,706,720.80

Special Education Indirect Cost Rate: **10.16%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82120 Report R0416

River Rouge, School District of the City of 1460 COOLIDGE HWY RIVER ROUGE, MI 48218

Indirect Costs (Operations & Maintenance):	
General Fund	3,189,243.85
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,189,243.85

Placet Octo	
Direct Costs:	
General Fund	30,986,962.72
Less: Capital Outlay	343,857.19
Less: Facilities Acquisition	24,017.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,130,046.06
Less: Capital Outlay	74,348.40
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	31,674,786.19

Special Education Indirect Cost Rate: **10.07%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82130 Report R0416

Romulus Community Schools 36540 GRANT ST ROMULUS, MI 48174

Indirect Costs (Operations & Maintenance):	
General Fund	4,716,457.70
Less: Capital Outlay	709,320.09
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,007,137.61

Direct Costs:	
General Fund	35,039,095.11
Less: Capital Outlay	281,138.58
Less: Facilities Acquisition	824,553.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,442,218.55
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	35,375,621.58

Special Education Indirect Cost Rate: 11.33% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82140 Report R0416

South Redford School District 26141 Schoolcraft Redford, MI 48239

Indirect Costs (Operations & Maintenance):	
General Fund	3,425,013.92
Less: Capital Outlay	12,866.31
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,412,147.61

Direct Costs:	
General Fund	45,735,765.06
Less: Capital Outlay	206,305.35
Less: Facilities Acquisition	595,809.96
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,304,668.68
Less: Capital Outlay	4,694.03
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	46,233,624.40

Special Education Indirect Cost Rate: **7.38%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82150 Report R0416

Taylor School District 23033 NORTHLINE RD TAYLOR, MI 48180

Indirect Costs (Operations & Maintenance):	
General Fund	10,628,115.63
Less: Capital Outlay	63,580.48
Special Education Fund	21,750.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	10,586,285.15

Direct Costs:	
General Fund	72,407,826.06
Less: Capital Outlay	151,923.23
Less: Facilities Acquisition	172,228.59
Special Education Fund	4,070,492.98
Less: Capital Outlay	46,905.11
Less: Facilities Acquisition	0.00
School Lunch Fund	3,978,415.39
Less: Capital Outlay	361,812.87
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	79,723,864.63

Special Education Indirect Cost Rate: **13.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82155 Report R0416

Trenton Public Schools 2603 CHARLTON RD TRENTON, MI 48183

Indirect Costs (Operations & Maintenance):	
General Fund	3,651,352.16
Less: Capital Outlay	8,054.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,643,298.16

Direct Costs:	
General Fund	29,299,210.82
Less: Capital Outlay	35,207.76
Less: Facilities Acquisition	0.00
Special Education Fund	4,692,948.86
Less: Capital Outlay	143,935.52
Less: Facilities Acquisition	0.00
School Lunch Fund	1,143,477.11
Less: Capital Outlay	98,930.76
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	34,857,562.75

Special Education Indirect Cost Rate: **10.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82160 Report R0416

Wayne-Westland Community School District 36745 MARQUETTE ST WESTLAND, MI 48185

Indirect Costs (Operations & Maintenance):	
General Fund	14,861,213.82
Less: Capital Outlay	154,456.86
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	14,706,756.96

Direct Costs:	
General Fund	125,996,059.09
Less: Capital Outlay	320,715.67
Less: Facilities Acquisition	2,603,370.76
Special Education Fund	15,424,892.60
Less: Capital Outlay	143,830.51
Less: Facilities Acquisition	0.00
School Lunch Fund	5,284,184.47
Less: Capital Outlay	44,824.40
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	143,592,394.82

Special Education Indirect Cost Rate: **10.24%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82170 Report R0416

Wyandotte, School District of the City of 639 OAK ST WYANDOTTE, MI 48192

Indirect Costs (Operations & Maintenance):	
General Fund	6,881,305.59
Less: Capital Outlay	477,523.21
Special Education Fund	783,585.10
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	7,187,367.48

· · · · · · · · · · · · · · · · · · ·	
Direct Costs:	
General Fund	50,840,407.67
Less: Capital Outlay	815,826.01
Less: Facilities Acquisition	7,832.57
Special Education Fund	24,535,774.27
Less: Capital Outlay	52,823.21
Less: Facilities Acquisition	0.00
School Lunch Fund	2,285,337.15
Less: Capital Outlay	32,278.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	76,752,759.30

Special Education Indirect Cost Rate: **9.36%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82180 Report R0416

Flat Rock Community Schools 28639 DIVISION ST FLAT ROCK, MI 48134

Indirect Costs (Operations & Maintenance):	
General Fund	2,439,606.84
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,439,606.84

Direct Costs:	
General Fund	19,578,211.31
Less: Capital Outlay	36,872.98
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	656,337.10
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,197,675.43

Special Education Indirect Cost Rate: **12.08%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82230 Report R0416

Crestwood School District 27235 JOY RD DEARBORN HTS, MI 48127

Indirect Costs (Operations & Maintenance):	
General Fund	4,204,788.27
Less: Capital Outlay	35,186.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,880.70
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,171,482.00

Direct Costs:	
General Fund	50,172,828.19
Less: Capital Outlay	137,387.30
Less: Facilities Acquisition	407,660.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,826,696.34
Less: Capital Outlay	27,022.33
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	51,427,453.91

Special Education Indirect Cost Rate: **8.11%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82240 Report R0416

Westwood Community School District 3335 SOUTH BEECH DALY ST DEARBORN HEIGHTS, MI 48125

Indirect Costs (Operations & Maintenance):	
General Fund	3,049,966.49
Less: Capital Outlay	466,247.38
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	79.35
Less: Capital Outlay	79.35
Total Indirect (less Capital)	2,583,719.11

Direct Costs:	
General Fund	22,423,530.33
Less: Capital Outlay	10,724.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,075,595.25
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	23,488,401.58

Special Education Indirect Cost Rate: 11.00% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82250 Report R0416

Ecorse Public Schools 27225 W OUTER DR ECORSE, MI 48229

Indirect Costs (Operations & Maintenance):	
General Fund	3,740,857.32
Less: Capital Outlay	89,060.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,651,797.32

Direct Costs:	
General Fund	18,742,993.43
Less: Capital Outlay	100,109.04
Less: Facilities Acquisition	1,047,451.44
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,137,957.32
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	18,733,390.27

Special Education Indirect Cost Rate: 19.49% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82290 Report R0416

Gibraltar School District 19370 VREELAND RD WOODHAVEN, MI 48183

Indirect Costs (Operations & Maintenance):	
General Fund	4,347,467.02
Less: Capital Outlay	655,408.35
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,692,058.67

Direct Costs:	
General Fund	39,363,222.70
Less: Capital Outlay	594,196.99
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,018,539.36
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	40,787,565.07

Special Education Indirect Cost Rate: **9.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82300 Report R0416

Grosse Ile Township Schools 23276 EAST RIVER RD GROSSE ILE, MI 48138

Indirect Costs (Operations & Maintenance):	
General Fund	1,905,510.63
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,905,510.63

Direct Costs:	
General Fund	19,741,576.61
Less: Capital Outlay	17,826.70
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	660,093.19
Less: Capital Outlay	3,902.32
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,379,940.78

Special Education Indirect Cost Rate: 9.35% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82320 Report R0416

Harper Woods, The School District of the City of 19851 ANITA ST HARPER WOODS, MI 48225

Indirect Costs (Operations & Maintenance):	
General Fund	3,565,325.27
Less: Capital Outlay	75,674.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,489,651.27

Direct Costs:	
General Fund	29,101,689.19
Less: Capital Outlay	129,324.84
Less: Facilities Acquisition	439,833.53
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,853,296.99
Less: Capital Outlay	378,192.22
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	30,007,635.59

Special Education Indirect Cost Rate: 11.63% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82340 Report R0416

Huron School District 32044 HURON RIVER DR NEW BOSTON, MI 48164

Indirect Costs (Operations & Maintenance):	
General Fund	2,841,698.91
Less: Capital Outlay	3,444.90
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,838,254.01

Direct Costs:	
General Fund	29,999,068.65
Less: Capital Outlay	679,854.12
Less: Facilities Acquisition	0.00
Special Education Fund	1,753,209.98
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,185,280.43
Less: Capital Outlay	407.57
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	32,257,297.37

Special Education Indirect Cost Rate: **8.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82365 Report R0416

Woodhaven-Brownstown School District 24821 HALL RD WOODHAVEN, MI 48183

Indirect Costs (Operations & Maintenance):	
General Fund	5,714,568.82
Less: Capital Outlay	6,014.60
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	64,995.00
Less: Capital Outlay	64,995.00
Total Indirect (less Capital)	5,708,554.22

Direct Costs:	
General Fund	62,117,924.27
Less: Capital Outlay	67,788.83
Less: Facilities Acquisition	0.00
Special Education Fund	4,568,442.26
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,731,006.60
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	69,349,584.30

Special Education Indirect Cost Rate: **8.23%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82390 Report R0416

Northville Public Schools 405 W MAIN ST NORTHVILLE, MI 48167

Indirect Costs (Operations & Maintenance):	
General Fund	7,775,583.15
Less: Capital Outlay	203,640.25
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	7,571,942.90

Direct Costs:	
General Fund	79,525,229.06
Less: Capital Outlay	1,124,732.32
Less: Facilities Acquisition	14,670.00
Special Education Fund	12,098,833.07
Less: Capital Outlay	50,384.28
Less: Facilities Acquisition	1,422,961.37
School Lunch Fund	2,795,525.71
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	91,806,839.87

Special Education Indirect Cost Rate: **8.25%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82400 Report R0416

Riverview Community School District 13425 COLVIN ST RIVERVIEW, MI 48193

Indirect Costs (Operations & Maintenance):	
General Fund	4,445,771.22
Less: Capital Outlay	761,204.04
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,684,567.18

	,
Direct Costs:	
General Fund	30,951,834.35
Less: Capital Outlay	528,383.57
Less: Facilities Acquisition	1,321,703.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,566,652.98
Less: Capital Outlay	15,618.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	30,652,781.79

Special Education Indirect Cost Rate: **12.02%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82405 Report R0416

Southgate Community School District 13940 LEROY ST SOUTHGATE, MI 48195

Indirect Costs (Operations & Maintenance):	
General Fund	3,177,829.98
Less: Capital Outlay	25,803.86
Special Education Fund	102,000.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,254,026.12

Direct Costs:	
General Fund	41,076,354.68
Less: Capital Outlay	219,549.22
Less: Facilities Acquisition	227,755.63
Special Education Fund	6,928,820.14
Less: Capital Outlay	10,952.48
Less: Facilities Acquisition	23,802.00
School Lunch Fund	1,430,273.12
Less: Capital Outlay	35,675.54
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	48,917,713.07

Special Education Indirect Cost Rate: **6.65%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82430 Report R0416

Van Buren Public Schools 555 WEST COLUMBIA AVE BELLEVILLE, MI 48111

Indirect Costs (Operations & Maintenance):	
General Fund	6,296,676.01
Less: Capital Outlay	22,122.28
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,274,553.73

Direct Costs:	
General Fund	55,268,438.75
Less: Capital Outlay	1,421,120.78
Less: Facilities Acquisition	1,289,170.19
Special Education Fund	2,138,525.06
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,904,035.72
Less: Capital Outlay	32,862.19
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	56,567,846.37

Special Education Indirect Cost Rate: 11.09% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82700 Report R0416

Detroit Achievement Academy 7000 Outer Drive Detroit, MI 48235

Indirect Costs (Operations & Maintenance):	
General Fund	869,334.57
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	869,334.57

Direct Costs:	
General Fund	18,218,131.37
Less: Capital Outlay	45,703.32
Less: Facilities Acquisition	12,393,841.60
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	334,684.01
Less: Capital Outlay	34,348.37
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,078,922.09

Special Education Indirect Cost Rate: **14.30%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82701 Report R0416

University Preparatory Science and Math (PSAD) 5100 JOHN R ST DETROIT, MI 48202

Indirect Costs (Operations & Maintenance):	
General Fund	1,733,500.97
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,733,500.97

	·
Direct Costs:	
General Fund	14,069,113.43
Less: Capital Outlay	0.00
Less: Facilities Acquisition	212,538.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	426,056.24
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,282,631.67

Special Education Indirect Cost Rate: **12.14%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82702 Report R0416

University Preparatory Academy (PSAD)
P. O. Box 2339
DETROIT, MI 48202

Indirect Costs (Operations & Maintenance):	
General Fund	2,101,496.12
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,101,496.12

Direct Costs:	
General Fund	19,588,432.11
Less: Capital Outlay	0.00
Less: Facilities Acquisition	244,668.84
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	699,989.41
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,043,752.68

Special Education Indirect Cost Rate: **10.48%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82703 Report R0416

University Preparatory Art & Design 485 W MILWAUKEE ST DETROIT, MI 48202

Indirect Costs (Operations & Maintenance):	
General Fund	1,335,087.51
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,335,087.51

Direct Costs:	
General Fund	12,696,560.27
Less: Capital Outlay	0.00
Less: Facilities Acquisition	40,234.40
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	360,186.44
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,016,512.31

Special Education Indirect Cost Rate: **10.26%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82704 Report R0416

Detroit Public Safety Academy 1250 ROSA PARKS BLVD DETROIT, MI 48216

Indirect Costs (Operations & Maintenance):	
General Fund	338,557.87
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	338,557.87

Direct Costs:	
General Fund	2,838,370.98
Less: Capital Outlay	168,945.00
Less: Facilities Acquisition	935,990.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	104,310.06
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,837,745.05

Special Education Indirect Cost Rate: **18.42%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82705 Report R0416

Branch Line School 16360 HUBBARD ST LIVONIA, MI 48154

Indirect Costs (Operations & Maintenance):	
General Fund	82,688.89
Less: Capital Outlay	42,327.08
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	40,361.81

Direct Costs:	
General Fund	1,702,711.18
Less: Capital Outlay	812.94
Less: Facilities Acquisition	459,656.65
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,242,241.59

Special Education Indirect Cost Rate: **3.25%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82706 Report R0416

The James and Grace Lee Boggs School 7600 GOETHE ST DETROIT, MI 48214

Indirect Costs (Operations & Maintenance):	
General Fund	319,905.96
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	319,905.96

Direct Costs:	
General Fund	1,757,232.41
Less: Capital Outlay	21,901.03
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,735,331.38

Special Education Indirect Cost Rate: **18.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82710 Report R0416

WAY Michigan 407 E FORT ST DETROIT, MI 48226

Indirect Costs (Operations & Maintenance):	
General Fund	58,631.91
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	58,631.91

Direct Costs:	
General Fund	2,061,082.32
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,061,082.32

Special Education Indirect Cost Rate: **2.84%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82711 Report R0416

Canton Preparatory High School 46610 CHERRY HILL RD CANTON, MI 48187

Indirect Costs (Operations & Maintenance):	
General Fund	1,414,992.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,414,992.00

	-
Direct Costs:	
General Fund	4,595,613.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	127,106.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,722,719.00

Special Education Indirect Cost Rate: **29.96%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82713 Report R0416

New Paradigm College Prep 4001 29TH ST DETROIT, MI 48210

Indirect Costs (Operations & Maintenance):	
General Fund	603,001.18
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	603,001.18

Direct Costs:	
General Fund	3,913,190.80
Less: Capital Outlay	0.00
Less: Facilities Acquisition	1,336,290.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,576,900.80

Special Education Indirect Cost Rate: **23.40%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82716 Report R0416

Vista Meadows Academy 20651 WEST WARREN ST DEARBORN HEIGHTS, MI 48127

Indirect Costs (Operations & Maintenance):	
General Fund	68,708.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	68,708.00

Direct Costs:	
General Fund	1,179,537.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	16,560.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	30,694.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,193,671.00

Special Education Indirect Cost Rate: **5.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82717 Report R0416

Achieve Charter Academy 3250 DENTON RD CANTON, MI 48188

Indirect Costs (Operations & Maintenance):	
General Fund	1,557,375.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,557,375.00

Direct Costs:	
General Fund	5,887,126.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	247,000.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,134,126.00

Special Education Indirect Cost Rate: **25.39%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82718 Report R0416

Quest Charter Academy 24745 VAN BORN RD TAYLOR, MI 48180

Indirect Costs (Operations & Maintenance):	
General Fund	1,494,544.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,494,544.00

Direct Costs:	
General Fund	6,624,717.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	399,023.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,023,740.00

Special Education Indirect Cost Rate: **21.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82719 Report R0416

Washington-Parks Academy 11685 Appleton Redford, MI 48239

Indirect Costs (Operations & Maintenance):	
General Fund	2,549,364.57
Less: Capital Outlay	66,032.92
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,483,331.65

Direct Costs:	
General Fund	6,704,538.55
Less: Capital Outlay	366,427.81
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	304,566.60
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,642,677.34

Special Education Indirect Cost Rate: **37.38%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82722 Report R0416

Detroit Leadership Academy 13600 VIRGIL ST DETROIT, MI 48223

Indirect Costs (Operations & Maintenance):	
General Fund	789,574.20
Less: Capital Outlay	44,073.05
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	745,501.15

	'
Direct Costs:	
General Fund	8,222,739.98
Less: Capital Outlay	41,231.30
Less: Facilities Acquisition	44,442.75
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	380,462.37
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,517,528.30

Special Education Indirect Cost Rate: **8.75%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82723 Report R0416

Legacy Charter Academy 4900 E HILDALE ST DETROIT, MI 48234

Indirect Costs (Operations & Maintenance):	
General Fund	1,638,705.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,638,705.00

Direct Costs:	
General Fund	6,423,188.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	503,290.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,926,478.00

Special Education Indirect Cost Rate: **23.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82724 Report R0416

University Yes Academy P. O. Box 2716 Detroit, MI 48202

Indirect Costs (Operations & Maintenance):	
General Fund	922,324.72
Less: Capital Outlay	19,693.40
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	902,631.32

Direct Costs:	
General Fund	4,394,101.93
Less: Capital Outlay	1,133.00
Less: Facilities Acquisition	42,678.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,350,290.93

Special Education Indirect Cost Rate: **20.75%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82725 Report R0416

Global Heights Academy 23713 Joy Road Dearborn Heights, MI 48127

Indirect Costs (Operations & Maintenance):	
General Fund	590,155.84
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	590,155.84

Direct Costs:	
General Fund	2,670,736.24
Less: Capital Outlay	3,450.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	218,650.54
Less: Capital Outlay	6,230.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,879,706.78

Special Education Indirect Cost Rate: **20.49%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82727 Report R0416

Regent Park Scholars Charter Academy 15865 East Seven Mile Road Detroit, MI 48205

Indirect Costs (Operations & Maintenance):	
General Fund	1,694,263.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,694,263.00

Direct Costs:	
General Fund	6,363,931.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	500,397.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,864,328.00

Special Education Indirect Cost Rate: **24.68%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82728 Report R0416

Jalen Rose Leadership Academy 15000 Trojan Street Detroit, MI 48235

Indirect Costs (Operations & Maintenance):	
General Fund	372,687.42
Less: Capital Outlay	16,281.16
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	356,406.26

Direct Costs:	
General Fund	5,370,094.34
Less: Capital Outlay	50,643.18
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	7,234.26
Less: Capital Outlay	7,234.26
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,319,451.16

Special Education Indirect Cost Rate: **6.70%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82729 Report R0416

South Canton Scholars Charter Academy 3085 South Canton Center Road Canton, MI 48188

Indirect Costs (Operations & Maintenance):	
General Fund	1,977,724.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,977,724.00

Direct Costs:	
General Fund	5,724,017.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	364,964.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,088,981.00

Special Education Indirect Cost Rate: **32.48%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82730 Report R0416

American International Academy 300 Henry Ruff Road Westland, MI 48186

Indirect Costs (Operations & Maintenance):	
General Fund	2,072,497.31
Less: Capital Outlay	661,383.43
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,411,113.88

	·
Direct Costs:	
General Fund	7,239,303.16
Less: Capital Outlay	52,316.76
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	499,192.93
Less: Capital Outlay	13,846.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,672,333.33

Special Education Indirect Cost Rate: **18.39%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82735 Report R0416

New Paradigm Glazer-Loving Academy 1000 LYNN ST DETROIT, MI 48211

Indirect Costs (Operations & Maintenance):	
General Fund	516,628.62
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	516,628.62

Direct Costs:	
General Fund	3,119,202.51
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,119,202.51

Special Education Indirect Cost Rate: **16.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82737 Report R0416

Pathways Academy 11340 E JEFFERSON AVE DETROIT, MI 48214

Indirect Costs (Operations & Maintenance):	
General Fund	234,428.23
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	234,428.23

	· · · · · · · · · · · · · · · · · · ·
Direct Costs:	
General Fund	1,901,538.43
Less: Capital Outlay	33,733.60
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,867,804.83

Special Education Indirect Cost Rate: **12.55%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82739 Report R0416

Detroit Innovation Academy 18211 PLYMOUTH RD DETROIT, MI 48228

Indirect Costs (Operations & Maintenance):	
General Fund	178,513.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	178,513.00

Direct Costs:	
General Fund	2,870,109.00
Less: Capital Outlay	10,868.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	194,411.00
Less: Capital Outlay	11,979.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,041,673.00

Special Education Indirect Cost Rate: **5.87%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82742 Report R0416

Madison-Carver Academy 19900 MCINTYRE ST DETROIT, MI 48219

Indirect Costs (Operations & Maintenance):	
General Fund	1,523,970.81
Less: Capital Outlay	6,470.85
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,517,499.96

Direct Costs:	
General Fund	6,293,976.10
Less: Capital Outlay	69,772.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	328,560.70
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,552,764.80

Special Education Indirect Cost Rate: **23.16%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82743 Report R0416

Plymouth Scholars Charter Academy 48484 N. Territorial Road Plymouth, MI 48170

Indirect Costs (Operations & Maintenance):	
General Fund	1,686,241.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,686,241.00

Direct Costs:	
General Fund	5,925,045.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	294,374.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,219,419.00

Special Education Indirect Cost Rate: **27.11%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82744 Report R0416

Escuela Avancemos 2635 HOWARD ST DETROIT, MI 48216

Indirect Costs (Operations & Maintenance):	
General Fund	942,814.14
Less: Capital Outlay	972.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	941,842.14

Direct Costs:	
General Fund	4,052,427.79
Less: Capital Outlay	29,921.62
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,022,506.17

Special Education Indirect Cost Rate: **23.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82745 Report R0416

Caniff Liberty Academy 2650 Caniff Street Hamtramck, MI 48212

Indirect Costs (Operations & Maintenance):	
General Fund	1,422,666.03
Less: Capital Outlay	395,337.49
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,027,328.54

Direct Costs:	
General Fund	5,083,574.91
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	372,352.13
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,455,927.04

Special Education Indirect Cost Rate: **18.83%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82746 Report R0416

W-A-Y Academy 8701 West Vernor Highway Detroit, MI 48209

Indirect Costs (Operations & Maintenance):	
General Fund	384,855.65
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	384,855.65

Direct Costs:	
General Fund	2,980,626.49
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,980,626.49

Special Education Indirect Cost Rate: **12.91%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82747 Report R0416

MacDowell Preparatory Academy 4201 West Outer Drive Detroit, MI 48226

Indirect Costs (Operations & Maintenance):	
General Fund	299,932.16
Less: Capital Outlay	22,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	277,932.16

Direct Costs:	
General Fund	2,961,064.84
Less: Capital Outlay	59,797.31
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	5,539.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,906,806.53

Special Education Indirect Cost Rate: **9.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82748 Report R0416

Rutherford Winans Academy 16411 Curtis Detroit, MI 48238

Indirect Costs (Operations & Maintenance):	
General Fund	462,500.00
Less: Capital Outlay	17,500.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	445,000.00

Direct Costs:	
General Fund	2,132,225.00
Less: Capital Outlay	6,265.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,125,960.00

Special Education Indirect Cost Rate: **20.93%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82749 Report R0416

Highland Park Public School Academy System 15900 WOODWARD AVE HIGHLAND PARK, MI 48203

Indirect Costs (Operations & Maintenance):	
General Fund	551,542.20
Less: Capital Outlay	32,206.19
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	519,336.01

Direct Costs:	
General Fund	2,528,021.92
Less: Capital Outlay	8,299.38
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,519,722.54

Special Education Indirect Cost Rate: **20.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82751 Report R0416

Michigan Educational Choice Center 20045 JOANN ST DETROIT, MI 48205

Indirect Costs (Operations & Maintenance):	
General Fund	468,822.59
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	468,822.59

Direct Costs:	
General Fund	3,422,047.40
Less: Capital Outlay	6,523.23
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	180,725.96
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,596,250.13

Special Education Indirect Cost Rate: 13.04% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82752 Report R0416

Capstone Academy Charter School (SDA) 13330 E JEFFERSON AVE DETROIT, MI 48215

Indirect Costs (Operations & Maintenance):	
General Fund	77,038.23
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	77,038.23

Direct Costs	
Direct Costs:	
General Fund	3,328,063.86
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	81,617.31
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,409,681.17

Special Education Indirect Cost Rate: **2.26%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82754 Report R0416

Tipton Academy 1615 BELTON ST GARDEN CITY, MI 48135

Indirect Costs (Operations & Maintenance):	
General Fund	1,231,406.63
Less: Capital Outlay	3,647.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,227,759.63

-	,
Direct Costs:	
General Fund	4,996,858.36
Less: Capital Outlay	26,638.24
Less: Facilities Acquisition	231,490.47
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	259,302.03
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,998,031.68

Special Education Indirect Cost Rate: **24.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82756 Report R0416

Taylor Preparatory High School 9540 TELEGRAPH RD TAYLOR, MI 48180

Indirect Costs (Operations & Maintenance):	
General Fund	761,458.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	761,458.00

Direct Costs:	
General Fund	4,101,623.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	162,261.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,263,884.00

Special Education Indirect Cost Rate: **17.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82757 Report R0416

Grand River Academy 28111 8 MILE RD LIVONIA, MI 48152

Indirect Costs (Operations & Maintenance):	
General Fund	1,563,645.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,563,645.00

Direct Costs:	
General Fund	6,375,935.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	431,314.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,807,249.00

Special Education Indirect Cost Rate: **22.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82758 Report R0416

New School High 46250 Ann Arbor Road Plymouth, MI 48170

Indirect Costs (Operations & Maintenance):	
General Fund	39,363.41
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	39,363.41

Direct Costs:	
General Fund	556,533.20
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	556,533.20

Special Education Indirect Cost Rate: **7.07%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82760 Report R0416

Cornerstone Jefferson-Douglass Academy 6861 E NEVADA ST DETROIT, MI 48234

Indirect Costs (Operations & Maintenance):	
General Fund	2,026,696.77
Less: Capital Outlay	138,700.68
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,887,996.09

Direct Costs:	
General Fund	5,287,765.00
Less: Capital Outlay	84,341.08
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	389,343.20
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,592,767.12

Special Education Indirect Cost Rate: **33.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82762 Report R0416

Inkster Preparatory Academy 27355 Woodsfield Street Wixom, MI 48141

Indirect Costs (Operations & Maintenance):	
General Fund	1,529,786.40
Less: Capital Outlay	1,167,354.05
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	362,432.35

Direct Costs:	
General Fund	1,669,082.53
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	202,478.22
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,871,560.75

Special Education Indirect Cost Rate: **19.37%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82763 Report R0416

Distinctive College Prep. 19360 Harper Avenue Harper Woods, MI 48225

Indirect Costs (Operations & Maintenance):	
General Fund	2,271,510.00
Less: Capital Outlay	460,758.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	18,891.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,829,643.00

Direct Costs:	
General Fund	7,157,856.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	451,028.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,608,884.00

Special Education Indirect Cost Rate: **24.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82765 Report R0416

Pembroke Academy 19940 MANSFIELD ST DETROIT, MI 48235

Indirect Costs (Operations & Maintenance):	
General Fund	1,180,109.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,180,109.00

Direct Costs:	
General Fund	3,725,542.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	200,520.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,926,062.00

Special Education Indirect Cost Rate: **30.06%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82766 Report R0416

Westfield Charter Academy 27201 W CHICAGO REDFORD, MI 48239

Indirect Costs (Operations & Maintenance):	
General Fund	2,454,140.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,454,140.00

Direct Costs:	
General Fund	11,719,859.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	543,032.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,262,891.00

Special Education Indirect Cost Rate: **20.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82767 Report R0416

Ivywood Classical Academy 14356 GENOA CT PLYMOUTH, MI 48170

Indirect Costs (Operations & Maintenance):	
General Fund	370,074.09
Less: Capital Outlay	3,410.18
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	366,663.91

	'
Direct Costs:	
General Fund	3,414,723.72
Less: Capital Outlay	19,380.51
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,395,343.21

Special Education Indirect Cost Rate: **10.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82770 Report R0416

Sigma Academy for Leadership and Early Middle College 25 FORD ST HIGHLAND PARK, MI 48203

Indirect Costs (Operations & Maintenance):	
General Fund	44,031.00
Less: Capital Outlay	18,385.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	25,646.00

Direct Costs:	
General Fund	510,136.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	510,136.00

Special Education Indirect Cost Rate: **5.03%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82772 Report R0416

Fostering Leadership Academy 16511 DELAWARE AVE REDFORD, MI 48240

Indirect Costs (Operations & Maintenance):	
General Fund	61,186.00
Less: Capital Outlay	40,867.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	20,319.00

Direct Costs:	
General Fund	664,488.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	11,365.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	675,853.00

Special Education Indirect Cost Rate: **3.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82773 Report R0416

Lincoln-King Adams-Young Academy 306 E. Fourth Street Royal Oak, MI 48067

Indirect Costs (Operations & Maintenance):	
General Fund	4,281,214.93
Less: Capital Outlay	65,678.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,215,536.83

	·
Direct Costs:	
General Fund	14,669,529.52
Less: Capital Outlay	633,569.56
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	897,860.67
Less: Capital Outlay	53,951.10
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,879,869.53

Special Education Indirect Cost Rate: **28.33%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82904 Report R0416

Plymouth Educational Center Charter School 1460 EAST FOREST AVE DETROIT, MI 48207

Indirect Costs (Operations & Maintenance):	
General Fund	1,716,814.54
Less: Capital Outlay	652,746.17
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	47,413.00
Less: Capital Outlay	41,648.00
Total Indirect (less Capital)	1,069,833.37

	·
Direct Costs:	
General Fund	4,487,741.57
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	259,730.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,747,471.57

Special Education Indirect Cost Rate: **22.53%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82910 Report R0416

Martin Luther King, Jr. Education Center Academy 16827 APPOLINE ST DETROIT, MI 48235

Indirect Costs (Operations & Maintenance):	
General Fund	585,622.90
Less: Capital Outlay	6,073.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	579,549.90

Direct Costs:	
General Fund	3,593,679.10
Less: Capital Outlay	903.61
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	186,573.36
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,779,348.85

Special Education Indirect Cost Rate: **15.33%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82915 Report R0416

Eaton Academy 21450 UNIVERSAL AVE EASTPOINTE, MI 48021

Indirect Costs (Operations & Maintenance):	
General Fund	282,128.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	282,128.00

Direct Costs:	
General Fund	3,410,818.00
Less: Capital Outlay	2,496.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	229,466.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,637,788.00

Special Education Indirect Cost Rate: **7.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82916 Report R0416

River Heights Academy
P.O. Box 310, 30100 Olmstead
Flat Rock, MI 48134

Indirect Costs (Operations & Maintenance):	
General Fund	382,132.00
Less: Capital Outlay	36,218.05
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	345,913.95

Direct Contac	
Direct Costs:	
General Fund	2,346,206.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	183,788.00
Less: Capital Outlay	24,500.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,505,494.00

Special Education Indirect Cost Rate: **13.81%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82918 Report R0416

Cesar Chavez Academy 4100 MARTIN ST DETROIT, MI 48210

Indirect Costs (Operations & Maintenance):	
General Fund	2,729,162.35
Less: Capital Outlay	120,743.27
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,608,419.08

Direct Costs:	
General Fund	22,235,731.43
Less: Capital Outlay	546,996.46
Less: Facilities Acquisition	540,186.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,508,998.72
Less: Capital Outlay	12,238.88
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,645,308.31

Special Education Indirect Cost Rate: 11.52% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82919 Report R0416

Commonwealth Community Development Academy 13477 EUREKA ST DETROIT, MI 48212

Indirect Costs (Operations & Maintenance):	
General Fund	291,613.00
Less: Capital Outlay	16,213.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	275,400.00

Direct Costs:	
General Fund	2,798,753.00
Less: Capital Outlay	20,302.00
Less: Facilities Acquisition	1,115,677.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	180,376.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,843,150.00

Special Education Indirect Cost Rate: **14.94%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82921 Report R0416

Academy for Business and Technology 19625 WOOD ST MELVINDALE, MI 48122

Indirect Costs (Operations & Maintenance):	
General Fund	633,701.42
Less: Capital Outlay	50,002.19
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	583,699.23

Direct Costs:	
General Fund	6,406,105.46
Less: Capital Outlay	97,067.61
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	351,991.68
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,661,029.53

Special Education Indirect Cost Rate: **8.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82923 Report R0416

Chandler Park Academy 20100 KELLY RD HARPER WOODS, MI 48225

Indirect Costs (Operations & Maintenance):	
General Fund	2,765,139.75
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,765,139.75

Direct Costs:	
General Fund	21,298,925.19
Less: Capital Outlay	512,274.74
Less: Facilities Acquisition	366,373.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,370,620.36
Less: Capital Outlay	115,683.98
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	21,675,212.86

Special Education Indirect Cost Rate: **12.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82924 Report R0416

Marvin L. Winans Academy of Performing Arts 7616 EAST NEVADA ST DETROIT, MI 48234

Indirect Costs (Operations & Maintenance):	
General Fund	1,338,575.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,338,575.00

Direct Costs:	
General Fund	3,879,123.00
Less: Capital Outlay	9,864.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,869,259.00

Special Education Indirect Cost Rate: **34.60%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82925 Report R0416

Detroit Community Schools 12675 BURT RD DETROIT, MI 48223

Indirect Costs (Operations & Maintenance):	
General Fund	1,037,894.00
Less: Capital Outlay	2,878.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,035,016.00

Direct Costs:	
General Fund	5,848,652.00
Less: Capital Outlay	128,635.00
Less: Facilities Acquisition	331,266.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	183,439.00
Less: Capital Outlay	914.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,571,276.00

Special Education Indirect Cost Rate: **18.58%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82926 Report R0416

Henry Ford Academy P.O. Box 1148 Dearborn, MI 48121

Indirect Costs (Operations & Maintenance):	
General Fund	626,666.63
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	128,086.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	754,752.63

Direct Costs:	
General Fund	5,094,406.82
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	10,258.73
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,104,665.55

Special Education Indirect Cost Rate: **14.79%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82928 Report R0416

The Dearborn Academy 19310 FORD RD DEARBORN, MI 48128

Indirect Costs (Operations & Maintenance):	
General Fund	1,236,850.29
Less: Capital Outlay	118,867.79
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	10,484.86
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,128,467.36

	·
Direct Costs:	
General Fund	6,385,104.45
Less: Capital Outlay	15,581.27
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	445,693.04
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,815,216.22

Special Education Indirect Cost Rate: **16.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82929 Report R0416

Detroit Academy of Arts and Sciences 2985 EAST JEFFERSON AVE DETROIT, MI 48207

Indirect Costs (Operations & Maintenance):	
General Fund	1,204,925.25
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,204,925.25

Direct Costs:	
General Fund	10,510,919.79
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	901,889.01
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,412,808.80

Special Education Indirect Cost Rate: **10.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82930 Report R0416

Dove Academy of Detroit 20001 WEXFORD ST DETROIT, MI 48234

Indirect Costs (Operations & Maintenance):	
General Fund	874,113.36
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	874,113.36

Direct Costs:	
General Fund	5,567,992.09
Less: Capital Outlay	150,703.81
Less: Facilities Acquisition	249,851.02
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	323,779.88
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,491,217.14

Special Education Indirect Cost Rate: **15.92%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82933 Report R0416

Barack Obama Leadership Academy 10800 EAST CANFIELD ST DETROIT, MI 48214

Indirect Costs (Operations & Maintenance):	
General Fund	593,317.00
Less: Capital Outlay	18,996.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	574,321.00

Direct Costs:	
General Fund	4,835,746.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	153,875.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	281,576.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,963,447.00

Special Education Indirect Cost Rate: 11.57% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82937 Report R0416

George Crockett Academy 4851 14TH ST DETROIT, MI 48208

Indirect Costs (Operations & Maintenance):	
General Fund	540,917.97
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	540,917.97

Direct Costs:	
General Fund	4,060,424.09
Less: Capital Outlay	74,457.43
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	361,339.48
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,347,306.14

Special Education Indirect Cost Rate: **12.44%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82938 Report R0416

Summit Academy North 18601 MIDDLEBELT RD ROMULUS, MI 48174

Indirect Costs (Operations & Maintenance):	
General Fund	1,824,712.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,824,712.00

Direct Coate	
Direct Costs:	
General Fund	16,732,678.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	572,239.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	579,517.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,739,956.00

Special Education Indirect Cost Rate: **10.90%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82940 Report R0416

Voyageur Academy 4321 MILITARY ST DETROIT, MI 48210

Indirect Costs (Operations & Maintenance):	
General Fund	1,893,724.63
Less: Capital Outlay	658,485.66
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,235,238.97

Direct Costs:	
General Fund	10,832,691.95
Less: Capital Outlay	0.00
Less: Facilities Acquisition	4,197.37
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	526,032.38
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,354,526.96

Special Education Indirect Cost Rate: **10.88%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82941 Report R0416

Star International Academy 24425 HASS ST DEARBORN HEIGHTS, MI 48127

Indirect Costs (Operations & Maintenance):	
General Fund	1,452,323.52
Less: Capital Outlay	17,881.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,434,441.72

Direct Costs:	
General Fund	17,098,768.79
Less: Capital Outlay	202,492.08
Less: Facilities Acquisition	251,300.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,294,488.55
Less: Capital Outlay	183,636.26
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,755,829.00

Special Education Indirect Cost Rate: **8.08%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82942 Report R0416

Hope Academy 12121 BROADSTREET AVE DETROIT, MI 48204

Indirect Costs (Operations & Maintenance):	
General Fund	649,220.67
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	649,220.67

Direct Costs:	
General Fund	4,598,743.11
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,598,743.11

Special Education Indirect Cost Rate: **14.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82943 Report R0416

Weston Preparatory Academy 22930 CHIPPEWA ST DETROIT, MI 48219

Indirect Costs (Operations & Maintenance):	
General Fund	283,941.00
Less: Capital Outlay	25,335.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	258,606.00

Direct Costs:	
General Fund	2,470,482.00
Less: Capital Outlay	955.00
Less: Facilities Acquisition	31,852.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	141,047.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,578,722.00

Special Education Indirect Cost Rate: **10.03%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82945 Report R0416

Detroit Edison Public School Academy 1903 WILKINS ST DETROIT, MI 48207

Indirect Costs (Operations & Maintenance):	
General Fund	1,749,343.97
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,749,343.97

Direct Costs:	
General Fund	10,428,542.99
Less: Capital Outlay	9,030.27
Less: Facilities Acquisition	201,210.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	522,124.72
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,740,427.44

Special Education Indirect Cost Rate: **16.29%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82947 Report R0416

David Ellis Academy 18977 SCHAEFER HWY DETROIT, MI 48235

Indirect Costs (Operations & Maintenance):	
General Fund	464,985.59
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	464,985.59

Direct Costs:	
General Fund	3,126,943.11
Less: Capital Outlay	45,319.03
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	151,988.22
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,233,612.30

Special Education Indirect Cost Rate: **14.38%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82950 Report R0416

Universal Academy 4833 Ogden DETROIT, MI 48210

Indirect Costs (Operations & Maintenance):	
General Fund	574,051.42
Less: Capital Outlay	19,820.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	554,231.42

Direct Costs:	
General Fund	5,727,893.07
Less: Capital Outlay	12,260.54
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	742,273.24
Less: Capital Outlay	185,056.12
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,272,849.65

Special Education Indirect Cost Rate: **8.84%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82953 Report R0416

Detroit Service Learning Academy 21605 WEST 7 MILE RD DETROIT, MI 48219

Indirect Costs (Operations & Maintenance):	
General Fund	2,006,261.58
Less: Capital Outlay	43,085.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,963,176.58

	·
Direct Costs:	
General Fund	15,168,909.93
Less: Capital Outlay	1,710,536.40
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	746,603.49
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,204,977.02

Special Education Indirect Cost Rate: **13.82%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82956 Report R0416

Old Redford Academy 17195 REDFORD ST DETROIT, MI 48219

Indirect Costs (Operations & Maintenance):	
General Fund	2,325,423.68
Less: Capital Outlay	9,603.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,315,820.18

Direct Costs:	
General Fund	12,178,691.51
Less: Capital Outlay	231,898.54
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	799,558.27
Less: Capital Outlay	20,567.20
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,725,784.04

Special Education Indirect Cost Rate: **18.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82957 Report R0416

Hope of Detroit Academy 4443 NORTH CAMPBELL ST DETROIT, MI 48210

Indirect Costs (Operations & Maintenance):	
General Fund	1,268,073.50
Less: Capital Outlay	10,126.61
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,257,946.89

Direct Costs:	
General Fund	9,823,987.80
Less: Capital Outlay	341,315.00
Less: Facilities Acquisition	94,353.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	771,611.66
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,159,931.46

Special Education Indirect Cost Rate: **12.38%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82958 Report R0416

Joy Preparatory Academy 15055 DEXTER AVE DETROIT, MI 48238

Indirect Costs (Operations & Maintenance):	
General Fund	617,230.05
Less: Capital Outlay	1,476.19
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	615,753.86

Direct Costs:	
General Fund	3,081,846.65
Less: Capital Outlay	0.00
Less: Facilities Acquisition	219,891.75
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	161,700.67
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,023,655.57

Special Education Indirect Cost Rate: **20.36%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82959 Report R0416

West Village Academy 3530 WESTWOOD ST DEARBORN, MI 48124

Indirect Costs (Operations & Maintenance):	
General Fund	338,730.78
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	338,730.78

Direct Costs:	
General Fund	3,516,411.34
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	182,018.74
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,698,430.08

Special Education Indirect Cost Rate: **9.16%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82963 Report R0416

George Washington Carver Academy 14510 2ND AVE HIGHLAND PARK, MI 48203

Indirect Costs (Operations & Maintenance):	
General Fund	784,400.79
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	784,400.79

Direct Costs:	
General Fund	5,503,916.67
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	266,405.31
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,770,321.98

Special Education Indirect Cost Rate: **13.59%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82967 Report R0416

Metro Charter Academy 34800 ECORSE RD ROMULUS, MI 48174

Indirect Costs (Operations & Maintenance):	
General Fund	1,397,333.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,397,333.00

	·
Direct Costs:	
General Fund	5,062,773.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	268,153.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,330,926.00

Special Education Indirect Cost Rate: **26.21%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82968 Report R0416

Canton Charter Academy 49100 FORD RD CANTON, MI 48187

Indirect Costs (Operations & Maintenance):	
General Fund	1,487,117.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,487,117.00

Direct Costs:	
Direct Costs:	
General Fund	5,327,686.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	242,736.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,570,422.00

Special Education Indirect Cost Rate: **26.70%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82969 Report R0416

Creative Montessori Academy 12701 MCCANN ST SOUTHGATE, MI 48195

Indirect Costs (Operations & Maintenance):	
General Fund	648,858.97
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	648,858.97

Direct Costs:	
General Fund	6,803,869.94
Less: Capital Outlay	2,559.74
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	303,189.54
Less: Capital Outlay	5,349.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,099,150.74

Special Education Indirect Cost Rate: **9.14%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82970 Report R0416

Warrendale Charter Academy 19400 SAWYER ST DETROIT, MI 48228

Indirect Costs (Operations & Maintenance):	
General Fund	1,520,902.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,520,902.00

Direct Costs:	
General Fund	6,462,436.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	435,774.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,898,210.00

Special Education Indirect Cost Rate: **22.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82973 Report R0416

Trillium Academy 15740 RACHO BLVD TAYLOR, MI 48180

Indirect Costs (Operations & Maintenance):	
General Fund	523,720.80
Less: Capital Outlay	19,584.42
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	504,136.38

Direct Costs:	
General Fund	6,512,540.16
Less: Capital Outlay	18,379.80
Less: Facilities Acquisition	150,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	265,642.25
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,609,802.61

Special Education Indirect Cost Rate: **7.63%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82974 Report R0416

Detroit Merit Charter Academy 1091 ALTER RD DETROIT, MI 48215

Indirect Costs (Operations & Maintenance):	
General Fund	1,549,518.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,549,518.00

,	
Direct Costs:	
General Fund	6,438,009.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	462,912.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,900,921.00

Special Education Indirect Cost Rate: **22.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82975 Report R0416

Riverside Academy 6409 SCHAEFER RD DEARBORN, MI 48126

Indirect Costs (Operations & Maintenance):	
General Fund	2,712,315.36
Less: Capital Outlay	47,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,665,315.36

Direct Costs:	
Direct Costs.	
General Fund	9,809,340.38
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	572,201.87
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,381,542.25

Special Education Indirect Cost Rate: **25.67%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82976 Report R0416

Keystone Academy 47925 BEMIS RD BELLEVILLE, MI 48111

Indirect Costs (Operations & Maintenance):	
General Fund	1,337,954.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,337,954.00

Direct Costs:	
General Fund	5,360,546.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	274,709.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,635,255.00

Special Education Indirect Cost Rate: **23.74%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82977 Report R0416

Hamtramck Academy 11420 CONANT ST HAMTRAMCK, MI 48212

Indirect Costs (Operations & Maintenance):	
General Fund	896,776.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	896,776.00

	,
Direct Costs:	
General Fund	4,980,454.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	278,937.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,259,391.00

Special Education Indirect Cost Rate: **17.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82979 Report R0416

Detroit Enterprise Academy 11224 KERCHEVAL ST DETROIT, MI 48214

Indirect Costs (Operations & Maintenance):	
General Fund	1,526,346.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,526,346.00

Direct Costs:	
General Fund	7,062,419.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	531,126.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,593,545.00

Special Education Indirect Cost Rate: **20.10%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82981 Report R0416

American Montessori Academy 14800 MIDDLEBELT RD LIVONIA, MI 48154

Indirect Costs (Operations & Maintenance):	
General Fund	783,656.00
Less: Capital Outlay	266,010.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	517,646.00

Direct Costs:	
General Fund	4,847,481.00
Less: Capital Outlay	808.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	324,874.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,171,547.00

Special Education Indirect Cost Rate: **10.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82982 Report R0416

Universal Learning Academy 28015 JOY RD WESTLAND, MI 48185

Indirect Costs (Operations & Maintenance):	
General Fund	486,597.70
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	486,597.70

Direct Costs:	
General Fund	6,591,734.10
Less: Capital Outlay	226,359.37
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	731,295.09
Less: Capital Outlay	103,074.40
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,993,595.42

Special Education Indirect Cost Rate: **6.96%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82983 Report R0416

Bridge Academy 9600 BUFFALO ST HAMTRAMCK, MI 48212

Indirect Costs (Operations & Maintenance):	
General Fund	2,283,530.05
Less: Capital Outlay	85,289.41
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,198,240.64

Direct Costs:	
General Fund	12,983,519.59
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	750,093.80
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,733,613.39

Special Education Indirect Cost Rate: **16.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82985 Report R0416

Detroit Premier Academy 7781 Asbury Park Detroit, MI 48228

Indirect Costs (Operations & Maintenance):	
General Fund	1,336,016.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,336,016.00

Direct Costs:	
General Fund	6,947,565.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	413,973.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,361,538.00

Special Education Indirect Cost Rate: **18.15%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82986 Report R0416

Hanley International Academy 2400 DENTON ST HAMTRAMCK, MI 48212

Indirect Costs (Operations & Maintenance):	
General Fund	1,862,376.61
Less: Capital Outlay	1,256,006.22
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	606,370.39

Direct Costs:	
General Fund	6,451,631.27
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	544,112.46
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,995,743.73

Special Education Indirect Cost Rate: **8.67%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82987 Report R0416

Frontier International Academy 13200 CONANT ST DETROIT, MI 48212

Indirect Costs (Operations & Maintenance):	
General Fund	1,701,716.38
Less: Capital Outlay	115,607.95
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,586,108.43

Direct Costs:	
General Fund	8,235,520.19
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	796,868.33
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,032,388.52

Special Education Indirect Cost Rate: 17.56% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82991 Report R0416

Covenant House Academy Detroit 1450 25TH ST DETROIT, MI 48216

Indirect Costs (Operations & Maintenance):	
General Fund	683,793.72
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	683,793.72

Direct Costs:	
General Fund	6,293,838.66
Less: Capital Outlay	12,370.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	35,018.96
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,316,487.62

Special Education Indirect Cost Rate: **10.83%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82994 Report R0416

David Ellis Academy West 19800 BEECH DALY RD REDFORD, MI 48240

Indirect Costs (Operations & Maintenance):	
General Fund	1,059,611.60
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,059,611.60

	·
Direct Costs:	
General Fund	7,041,530.29
Less: Capital Outlay	103,992.65
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	434,290.51
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,371,828.15

Special Education Indirect Cost Rate: **14.37%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82995 Report R0416

Taylor Exemplar Academy 26727 GODDARD RD TAYLOR, MI 48180

Indirect Costs (Operations & Maintenance):	
General Fund	1,436,214.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,436,214.00

Direct Coate	
Direct Costs:	
General Fund	5,746,883.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	340,634.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,087,517.00

Special Education Indirect Cost Rate: **23.59%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82996 Report R0416

Clara B. Ford Academy (SDA) 20651 WEST WARREN ST DEARBORN HEIGHTS, MI 48127

Indirect Costs (Operations & Maintenance):	
General Fund	53,721.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	53,721.00

Direct Costs:	
General Fund	1,779,770.00
Less: Capital Outlay	761.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,779,009.00

Special Education Indirect Cost Rate: **3.02%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82997 Report R0416

Flagship Charter Academy 13661 WISCONSIN ST DETROIT, MI 48238

Indirect Costs (Operations & Maintenance):	
General Fund	1,656,236.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,656,236.00

Direct Costs:	
General Fund	5,790,036.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	410,408.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,200,444.00

Special Education Indirect Cost Rate: **26.71%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 83010 Report R0416

Cadillac Area Public Schools 421 SOUTH MITCHELL ST CADILLAC, MI 49601

Indirect Costs (Operations & Maintenance):	
General Fund	4,542,465.32
Less: Capital Outlay	25,453.06
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,517,012.26

Direct Costs:	
General Fund	30,356,923.22
Less: Capital Outlay	319,072.29
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,647,232.54
Less: Capital Outlay	329,521.33
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	32,355,562.14

Special Education Indirect Cost Rate: 13.96% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 83060 Report R0416

Manton Consolidated Schools 105 5TH ST MANTON, MI 49663

Indirect Costs (Operations & Maintenance):	
General Fund	1,058,089.54
Less: Capital Outlay	120,314.79
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	937,774.75

Direct Costs:	
General Fund	10,117,254.80
Less: Capital Outlay	200,671.39
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	767,873.94
Less: Capital Outlay	13,134.49
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,671,322.86

Special Education Indirect Cost Rate: **8.79%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 83070 Report R0416

Mesick Consolidated Schools P.O. Box 275 Mesick, MI 49668

Indirect Costs (Operations & Maintenance):	
General Fund	1,279,761.38
Less: Capital Outlay	327,730.29
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	359.62
Less: Capital Outlay	0.00
Total Indirect (less Capital)	952,390.71

	· · · · · · · · · · · · · · · · · · ·
Direct Costs:	
General Fund	6,455,390.16
Less: Capital Outlay	30,309.50
Less: Facilities Acquisition	25,750.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	470,279.35
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,869,610.01

Special Education Indirect Cost Rate: 13.86% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 83900 Report R0416

Highpoint Virtual Academy of Michigan 210 E. Mesick Avenue Mesick, MI 49668

Indirect Costs (Operations & Maintenance):	
General Fund	107,630.27
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	107,630.27

Direct Costs:	
General Fund	22,976,534.33
Less: Capital Outlay	74,789.15
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,901,745.18

Special Education Indirect Cost Rate: **0.47%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)