

# 2016-17 BULLETIN 1011

Analysis of Michigan Public School Districts  
Revenues and Expenditures  
Published February 2018

# Michigan State Board of Education

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# FOREWORD

The Bulletin 1011 is prepared to provide financial and statistical information relating to Michigan public schools.

Caution should be exercised in using this data. Figures presented in this publication were supplied by each school district, and the Michigan Department of Education is not responsible for the validity of the data provided. Sound conclusions can be drawn only when the data elements are used in proper context. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The printed version of the Bulletin 1011 publication contains financial information grouped by statewide and major membership groupings only. A chart labeled "Bulletin 1011 Insert" gives a synopsis of the membership grouping data. A file with the Bulletin 1011 information is available via the Michigan Department of Education website. The address is [http://www.michigan.gov/mde/0,1607,7-140-6530\\_6605-21539--,00.html](http://www.michigan.gov/mde/0,1607,7-140-6530_6605-21539--,00.html).

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Elizabeth Collins, Title IX Coordinator  
517-241-2091

## Glossary of Terms

**Fund** - A sum of money or other resources set aside for specific activities of a school district. A fund account constitutes a complete accounting entity; all of the financial transactions for the particular fund are recorded therein.

**General Fund (11)**- The fund used to record all revenue and expenditures of the district pertaining to education, except those required to be reported in another fund.

**Special Revenue Funds (2X)** - funds used to record transactions pertaining to food services, community services, bookstore, and interscholastic athletics.

**Capital Projects Funds (4x)** - funds designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, and major remodeling of, or additions to, facilities.

**Debt Retirement Funds (3X)** - funds designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

**Trust Funds (5x)** - funds used to account for assets held by a school district as the trustee for individuals or organizations.

## Balance Sheet Accounts

**Assets (Major Class Codes 1xx)**- Something of value owned which is currently available to the district to be used in meeting future costs of the educational program.

**Liabilities (Major Class Codes 4xx)** - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

**Fund Balance (Major Class Codes 7xx)** - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

## Revenue

**Local (Major Class Codes 1xx)** - Taxes generated with the local school district for use within the school district, funds collected from the sale of goods, fees collected for services provided, funds collected from philanthropic organizations, etc. The major source of local revenue in most districts is the general property tax levy.

**Other Political Subdivision (Major Class Code 2xx)** - Revenue received or to be received from a non-public educational entity or a governmental unit other than the state or federal government.

**State (Major Class Codes 3xx)** - Revenue received or to be received from the State of Michigan which is appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance. Individual district information includes the amounts received from other Michigan K-12 public schools. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE state revenues received from another public school (Major Class Codes 317 and 318.)

**Federal (Major Class Codes 41x)**- Grant revenue received or to be received directly from the federal government, which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE federal revenues received from another public school (Major Class Codes 417 and 418).

**Incoming Transfers and Other Transactions (Major Class Codes 5xx-6xx)** - Incoming transfers include local revenues received or to be received from other K-12 public school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations and proceeds from the sale of fixed assets or long term loans (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE local revenues received from another public school (Major Class Codes 51x).

## Expenditures

(Note: To avoid counting the same expenditure multiple times, Statewide and Groupings reports DO NOT INCLUDE expenditures paid to another public school (Function 411 and/or object codes 82xx).

**Instruction** - The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation. These expenditures do not include capital outlay. Per pupil expenditures for Basic and Added Needs Instruction are calculated using only K-12 and Special Education pupil FTE as the divisor. Adult Education Instructional Costs per pupil are calculated using only Adult Education Participants as the divisor.

**Basic Programs - (Function 11x)**- The classroom costs related to basic instructional classroom programs. This includes pre-k, elementary, middle, and high school programs.

**Added Needs Programs - (Function 12x)** - The classroom costs of added needs instructional programs offered by the district. These include special education, compensatory education, or career/technical education.

**Adult Education Programs - (Function 13x)** - The classroom costs of adult/continuing education programs offered by the district.

**Supporting Services** - The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction. These expenditures do not include capital outlay. Per pupil expenditures are calculated using the total pupil FTE (L-12, special education, and adult education participants).

**Support Services - Pupil - (Function 21x)** - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. These include attendance, guidance, health, and social work services.

**Support Services - Instructional Staff - (Function 22x)** - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes teacher in-service, curriculum development, educational media services, computer labs, educational television, and program directors.

**Support Services - School Administration - (Function 24x)** - Those activities concerned with the administrative responsibility of a single school (commonly referred to as the principal's office).

**Support Services - General Administration - (Function 23x)** - Those activities concerned with establishing policy, operating schools and the school system, and providing essential facilities and services to staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

**Support Services - Business Administration - (Function 25x)**- Those activities concerned with budgeting, accounting, payroll, purchasing, and internal services.

**Support Services - Facilities Acquisition - (Function 45x)** -Those activities concerned with capital leases/purchases of land or buildings.

**Support Services - Operations and Maintenance - (Function 26x)** -Those activities concerned with keeping the physical plant open, comfortable, and safe for use.

**Support Services - Pupil Transportation - (Function 27x)** - Those activities concerned with the conveyance of pupils to and from school and to and from school activities.

**Support Services - Other (Function 28x)** - Activities other than those mentioned above which support each of the instructional and supporting service programs. It includes research, personnel, and data processing.

**Current Operating Expenditures** - The total of Instructional and Support Services Expenditures. All expenditures of the current year used to educate elementary/secondary students. These do not include capital outlay, community services, or debt services which fluctuate greatly from year to year.

**Food Service Programs - (Function 297)** - Those activities concerned with providing food to pupils and staff in a school or school system.

**Athletics - (Function 293)** - Those activities concerned with financing the interscholastic athletic programs which are under the supervision of the local school board. NOTE: This amount is included in Basic Program Instruction to remain consistent with the National Public Education Finance Survey. Therefore, Athletics costs are not included in the Total Non-Instructional Support or Total Support categories.

**Community Services - (Function 3xx)** - Those activities that are not directly related to providing k-12 education. Community Services include services provided by the school system for the community as a whole or some segment of the community. Examples include community recreation, civic activities, public libraries, and programs for the care and custody of children.

**Salaries - (Object Codes 1xxx)** - The wages and other compensation (not including fringe benefits) paid to staff who are directly involved with a given function.

**Benefits - (Object Codes 2xxx)** - The cost of both mandatory and non-mandatory fringe benefits for the staff directly involved with a given function. All expenditure columns now include the employer's share of FICA and Retirement.

**Capital Outlay - (Object Codes 6xxx)** - Expenditures which result in the acquisition of new/replacement fixed assets or additions to fixed assets. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

**Total Expenditures before Transfers** - A descriptive heading under which are grouped expenditures from all accounts within a given fund used for operating a school district. These activities include current operating expenditures, community services, and capital outlay. These amounts do not include Outgoing Transfers and Other Transactions.

**Outgoing Transfers and Other Transactions - (Function 41x, 42x, 43x, 44x, 49x, 51x, 6xx)** - Outgoing transfers are amounts disbursed or to be disbursed to other school districts as subgrants or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operations, debt service, and fund modifications.

**Average Salary Per Teacher** - A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified teaching staff charged to Account Codes 111, 112, 113 Basic Programs, by the corresponding FTE teacher count reported on the Registry of Educational Personnel (REP) for the same time period. Districts reporting "0" in either of the datasets will show an average salary of \$0 on the Bulletin 1011.

**State Aid Members** - The number of pupils legally enrolled and reported to the Center for Educational Performance and Information on the fall submission of the Michigan Student Data System (MSDS) file. The count includes prorated portions of the instructional time spent by private school pupils in the public school district. It also includes the adult education participants from all four fiscal year quarterly counts.

**Selected 2016-17 Data for Michigan Public Schools  
Grouped by Membership  
Bulletin 1011 Insert**

<b>Membership Group Code</b>	<b>Classification of School District Based on Membership</b>	<b>Number of Districts</b>	<b>Pupil Membership</b>	<b>General Fund Per Pupil Revenues and Incoming Transfers</b>	<b>General Fund Per Pupil Expenditures and Outgoing Transfers</b>	<b>Total FTE Basic Program Teachers</b>	<b>Average Teacher Salary</b>
B	20,000 to 49,999	3	93,828	\$11,783	\$11,550	3,550	\$68,633
C	10,000 to 19,999	13	184,871	\$10,287	\$10,892	7,633	\$69,712
D	5,000 to 9,999	49	333,380	\$9,946	\$10,455	14,686	\$65,336
E	4,500 to 4,999	8	38,677	\$10,782	\$10,880	1,502	\$64,463
F	4,000 to 4,499	13	54,365	\$9,946	\$10,282	2,278	\$62,396
G	3,500 to 3,999	22	82,673	\$9,560	\$9,990	3,526	\$60,532
H	3,000 to 3,499	20	64,416	\$9,353	\$9,714	2,707	\$61,638
I	2,500 to 2,999	49	136,158	\$9,399	\$9,749	5,522	\$61,262
J	2,000 to 2,499	36	78,686	\$9,478	\$9,540	3,079	\$57,360
K	1,500 to 1,999	54	92,956	\$9,673	\$9,789	3,794	\$57,550
L	1,000 to 1,499	94	117,266	\$9,284	\$9,501	4,479	\$55,889
M	500 to 999	201	146,006	\$9,582	\$9,658	3,903	\$54,114
N	Below 500	268	63,450	\$10,202	\$10,264	1,378	\$47,337
<b>* State Totals</b>		<b>830</b>	<b>1,486,733</b>	<b>\$9,910</b>	<b>\$10,209</b>	<b>58,038</b>	<b>\$62,280</b>

\* Column totals may not equal the sum of the data due to rounding.

2016-17 Bulletin 1011

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>STATEWIDE TOTALS</b>												
<b>STATE SCHOOL AID MEMBERS</b>	1,486,733											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$4,660,461,253	\$3,135	\$339,561,496	\$228	\$403,586,390	\$271	\$2,572,999,791	\$1,731	\$84,289,649	\$57	\$8,060,898,579	\$5,422
Total Liabilities (mc 4xx)	\$2,747,525,222	\$1,848	\$131,123,692	\$88	\$55,167,141	\$37	\$186,196,060	\$125	\$23,123,468	\$16	\$3,143,135,583	\$2,114
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$1,913,023,041</b>	<b>\$1,287</b>	<b>\$208,258,429</b>	<b>\$140</b>	<b>\$348,419,249</b>	<b>\$234</b>	<b>\$2,386,803,731</b>	<b>\$1,605</b>	<b>\$61,166,181</b>	<b>\$41</b>	<b>\$4,917,670,631</b>	<b>\$3,308</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$2,601,781,978	\$1,750	\$303,251,753	\$204	\$1,563,746,692	\$1,052	\$181,240,128	\$122	\$7,602,608	\$5	\$4,657,623,159	\$3,133
Other Political Subdivisions (mc 2xx)	\$12,024,575	\$8	\$729,438	\$0	\$107,944	\$0	\$950,665	\$1	\$4,050	\$0	\$13,816,672	\$9
State Sources (mc 3xx)	\$11,220,739,825	\$7,547	\$94,935,565	\$64	\$26,604,656	\$18	\$1,012,803	\$1	\$0	\$0	\$11,343,292,849	\$7,630
Federal Sources (mc 4xx)	\$696,349,681	\$468	\$473,848,754	\$319	\$26,047,116	\$18	\$275,134	\$0	\$0	\$0	\$1,196,520,685	\$805
<b>Total Revenues Before Transfers</b>	<b>\$14,530,896,059</b>	<b>\$9,774</b>	<b>\$872,765,509</b>	<b>\$587</b>	<b>\$1,616,506,406</b>	<b>\$1,087</b>	<b>\$183,478,729</b>	<b>\$123</b>	<b>\$7,606,658</b>	<b>\$5</b>	<b>\$17,211,253,361</b>	<b>\$11,577</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$699,073,431	\$470	\$151,192,973	\$102	\$0	\$0	\$1,459,426	\$1	\$0	\$0	\$851,725,830	\$573
Other Schools Outside of State (mc 52x)	\$56,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,570	\$0
Transfers from Other Funds (mc 6xx)	\$49,512,040	\$33	\$23,095,908	\$16	\$84,983,094	\$57	\$37,474,660	\$25	\$74,591	\$0	\$195,140,293	\$131
Other Transactions (mc 54x, 55x, 59x)	\$152,835,726	\$103	\$9,172,006	\$6	\$1,606,761,194	\$1,081	\$871,811,329	\$586	\$14,323,371	\$10	\$2,654,903,626	\$1,786
<b>Total Incoming Transfers</b>	<b>\$202,404,336</b>	<b>\$136</b>	<b>\$32,267,914</b>	<b>\$22</b>	<b>\$1,691,744,288</b>	<b>\$1,138</b>	<b>\$909,285,989</b>	<b>\$612</b>	<b>\$14,397,962</b>	<b>\$10</b>	<b>\$2,850,100,489</b>	<b>\$1,917</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$14,733,300,395</b>	<b>\$9,910</b>	<b>\$905,033,423</b>	<b>\$609</b>	<b>\$3,308,250,694</b>	<b>\$2,225</b>	<b>\$1,092,764,717</b>	<b>\$735</b>	<b>\$22,004,620</b>	<b>\$15</b>	<b>\$20,061,353,849</b>	<b>\$13,494</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$7,350,864,855	\$4,945	\$19,547,737	\$13	\$0	\$0	\$1,896,298	\$1	\$534,627	\$0	\$7,372,843,517	\$4,959
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$3,888,836,264	\$2,616	\$9,616,947	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$3,898,453,211	\$2,622
Total Added Needs Programs (function 12x)	\$1,887,330,699	\$1,271	\$113,297,741	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,628,440	\$1,347
Salaries for Added Needs (object 1xxx + function 12x)	\$995,257,945	\$670	\$63,064,790	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$1,058,322,735	\$712
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$3,150,487,840	\$2,119	\$49,473,517	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$3,199,961,357	\$2,152
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$4,896,699,888	\$3,294	\$72,681,737	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$4,969,381,625	\$3,342
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$9,264,137,149</b>	<b>\$6,231</b>	<b>\$132,845,478</b>	<b>\$89</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,896,298</b>	<b>\$1</b>	<b>\$534,627</b>	<b>\$0</b>	<b>\$9,399,413,552</b>	<b>\$6,322</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$883,295,828	\$594	\$56,861,508	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$940,157,336	\$632
Salaries for Pupil Support (object 1xxx + function 21x)	\$467,315,724	\$314	\$32,464,410	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$499,780,134	\$336
Total Instructional Staff Support (function 22x)	\$617,821,407	\$416	\$16,462,933	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$634,284,340	\$427
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$259,366,222	\$174	\$8,086,705	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$267,452,927	\$180
Total School Administration (function 24x)	\$921,099,096	\$620	\$3,496,733	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$924,595,829	\$622
Salaries for School Administration (object 1xxx + function 24x)	\$486,968,055	\$328	\$2,032,836	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$489,000,891	\$329
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$2,422,216,331</b>	<b>\$1,629</b>	<b>\$76,821,174</b>	<b>\$52</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,499,037,505</b>	<b>\$1,681</b>



2016-17 Bulletin 1011

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
STATEWIDE TOTALS (cont.)												
STATE SCHOOL AID MEMBERS	1,486,733											
<b>Non-Instructional Support Expenditures</b>												
Total General Administration (function 23x)	\$348,919,345	\$235	\$93,190	\$0	\$0	\$0	\$586,312	\$0	\$0	\$0	\$349,598,847	\$235
Salaries for General Administration (object 1xxx + function 23x)	\$104,071,327	\$70	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,073,327	\$70
Total Business Administration (function 25x)	\$255,008,603	\$172	\$2,034,370	\$1	\$5,724,718	\$4	\$6,295,196	\$4	\$56,777	\$0	\$269,119,664	\$181
Salaries for Business Administration (object 1xxx + function 25x)	\$85,598,981	\$58	\$326,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,925,012	\$58
Total Facilities Acquisition (function 45x)	\$1,365,603	\$1	\$199,286	\$0	\$0	\$0	\$93,827,361	\$63	\$0	\$0	\$95,392,250	\$64
Salaries for Facilities Acquisition (object 1xxx + function 45x)	\$28,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,658	\$0
Total Operations and Maintenance (function 26x)	\$1,415,463,055	\$952	\$15,105,083	\$10	\$0	\$0	\$9,394,620	\$6	\$0	\$0	\$1,439,962,758	\$969
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$244,885,542	\$165	\$2,279,228	\$2	\$0	\$0	\$11,051	\$0	\$0	\$0	\$247,175,821	\$166
Total Transportation (function 27x)	\$595,653,672	\$401	\$1,651,321	\$1	\$0	\$0	\$500	\$0	\$0	\$0	\$597,305,493	\$402
Salaries for Transportation (object 1xxx + function 27x)	\$177,307,940	\$119	\$441,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,749,876	\$120
Total Other Support Services (function 28x, 292, 294-299)	\$361,671,065	\$243	\$628,697,502	\$423	\$0	\$0	\$5,254,074	\$4	\$7,540,216	\$5	\$1,003,162,857	\$675
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$108,704,774	\$73	\$119,206,378	\$80	\$0	\$0	\$1,415	\$0	\$0	\$0	\$227,912,567	\$153
School Athletic Programs (function 293)	\$232,303,707	\$156	\$2,850,804	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$235,154,511	\$158
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$2,978,081,343</b>	<b>\$2,003</b>	<b>\$647,780,753</b>	<b>\$436</b>	<b>\$5,724,718</b>	<b>\$4</b>	<b>\$115,358,064</b>	<b>\$78</b>	<b>\$7,596,993</b>	<b>\$5</b>	<b>\$3,754,541,871</b>	<b>\$2,525</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$5,400,297,674</b>	<b>\$3,632</b>	<b>\$724,601,927</b>	<b>\$487</b>	<b>\$5,724,718</b>	<b>\$4</b>	<b>\$115,358,064</b>	<b>\$78</b>	<b>\$7,596,993</b>	<b>\$5</b>	<b>\$6,253,579,376</b>	<b>\$4,206</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$1,243,132,330	\$836	\$99,525,490	\$67	\$0	\$0	\$5,359	\$0	\$0	\$0	\$1,342,663,179	\$903
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$1,934,247,222	\$1,301	\$164,839,523	\$111	\$0	\$0	\$12,465	\$0	\$0	\$0	\$2,099,099,210	\$1,412
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$14,664,434,822</b>	<b>\$9,864</b>	<b>\$857,447,405</b>	<b>\$577</b>	<b>\$5,724,718</b>	<b>\$4</b>	<b>\$117,254,362</b>	<b>\$79</b>	<b>\$8,131,620</b>	<b>\$5</b>	<b>\$15,652,992,927</b>	<b>\$10,528</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$6,830,947,110	\$4,595	\$237,521,260	\$160	\$0	\$0	\$12,465	\$0	\$0	\$0	\$7,068,480,835	\$4,754
Community Service Activities (function 3xx)	\$119,367,317	\$80	\$103,638,900	\$70	\$0	\$0	\$0	\$0	\$239,455	\$0	\$223,245,672	\$150
Capital Outlay (object 6xxx)	\$172,690,351	\$116	\$20,754,650	\$14	\$0	\$0	\$1,036,459,116	\$697	\$14,307	\$0	\$1,229,918,424	\$827
<b>Total Expenditures Before Transfers</b>	<b>\$14,956,492,491</b>	<b>\$10,060</b>	<b>\$981,840,955</b>	<b>\$660</b>	<b>\$5,724,718</b>	<b>\$4</b>	<b>\$1,153,713,478</b>	<b>\$776</b>	<b>\$8,385,382</b>	<b>\$6</b>	<b>\$17,106,157,024</b>	<b>\$11,506</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$20,922,672	\$14	\$2,932,022	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$23,854,694	\$16
Other Schools Outside Michigan (function 42x)	\$254,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254,999	\$0
Debt (function 51x)	\$98,849,282	\$66	\$70,579	\$0	\$3,272,984,109	\$2,201	\$14,234,576	\$10	\$0	\$0	\$3,386,138,546	\$2,278
Transfers To Other Funds (function 6xx)	\$114,847,271	\$77	\$43,344,633	\$29	\$22,418,323	\$15	\$13,893,261	\$9	\$930,103	\$1	\$195,433,591	\$131
Other Transactions (function 43x, 44x, 49x)	\$7,066,365	\$5	\$579,531	\$0	\$1,111,121	\$1	\$433,916	\$0	\$176,773	\$0	\$9,367,706	\$6
<b>Total Outgoing Transfers</b>	<b>\$221,017,918</b>	<b>\$149</b>	<b>\$43,994,743</b>	<b>\$30</b>	<b>\$3,296,513,553</b>	<b>\$2,217</b>	<b>\$28,561,754</b>	<b>\$19</b>	<b>\$1,106,876</b>	<b>\$1</b>	<b>\$3,591,194,844</b>	<b>\$2,415</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$15,177,510,409</b>	<b>\$10,209</b>	<b>\$1,025,835,698</b>	<b>\$690</b>	<b>\$3,302,238,271</b>	<b>\$2,221</b>	<b>\$1,182,275,232</b>	<b>\$795</b>	<b>\$9,492,258</b>	<b>\$6</b>	<b>\$20,697,351,868</b>	<b>\$13,921</b>

2016-17 Bulletin 1011

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999												
STATE SCHOOL AID MEMBERS	93,828											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$338,396,902	\$3,607	\$29,838,839	\$318	\$8,458,613	\$90	\$48,811,424	\$520	\$27,908,297	\$297	\$453,414,075	\$4,832
Total Liabilities (mc 4xx)	\$209,717,354	\$2,235	\$4,896,765	\$52	\$338,095	\$4	\$3,721,846	\$40	\$17,953,581	\$191	\$236,627,641	\$2,522
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$128,679,548</b>	<b>\$1,371</b>	<b>\$24,942,074</b>	<b>\$266</b>	<b>\$8,120,518</b>	<b>\$87</b>	<b>\$45,089,578</b>	<b>\$481</b>	<b>\$9,954,716</b>	<b>\$106</b>	<b>\$216,786,434</b>	<b>\$2,310</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$95,201,781	\$1,015	\$12,595,552	\$134	\$41,688,066	\$444	\$1,289,369	\$14	\$10,245	\$0	\$150,785,013	\$1,607
State Sources (mc 3xx)	\$822,962,230	\$8,771	\$5,528,974	\$59	\$2,004,945	\$21	\$0	\$0	\$0	\$0	\$830,496,149	\$8,851
Federal Sources (mc 4xx)	\$130,013,531	\$1,386	\$57,108,293	\$609	\$1,485,086	\$16	\$0	\$0	\$0	\$0	\$188,606,910	\$2,010
<b>Total Revenues Before Transfers</b>	<b>\$1,048,177,543</b>	<b>\$11,171</b>	<b>\$75,232,818</b>	<b>\$802</b>	<b>\$45,178,097</b>	<b>\$482</b>	<b>\$1,289,369</b>	<b>\$14</b>	<b>\$10,245</b>	<b>\$0</b>	<b>\$1,169,888,072</b>	<b>\$12,468</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$59,472,833	\$634	\$7,833,144	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$67,305,977	\$717
Transfers from Other Funds (mc 6xx)	\$5,893,104	\$63	\$0	\$0	\$2,525,189	\$27	\$2,100,000	\$22	\$0	\$0	\$10,518,293	\$112
Other Transactions (mc 54x, 55x, 59x)	\$51,526,416	\$549	\$8,691,423	\$93	\$61,170,361	\$652	\$11,194,792	\$119	\$14,017,501	\$149	\$146,600,493	\$1,562
<b>Total Incoming Transfers</b>	<b>\$57,419,520</b>	<b>\$612</b>	<b>\$8,691,423</b>	<b>\$93</b>	<b>\$63,695,551</b>	<b>\$679</b>	<b>\$13,294,792</b>	<b>\$142</b>	<b>\$14,017,501</b>	<b>\$149</b>	<b>\$157,118,787</b>	<b>\$1,675</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$1,105,597,062</b>	<b>\$11,783</b>	<b>\$83,924,241</b>	<b>\$894</b>	<b>\$108,873,647</b>	<b>\$1,160</b>	<b>\$14,584,162</b>	<b>\$155</b>	<b>\$14,027,746</b>	<b>\$150</b>	<b>\$1,327,006,858</b>	<b>\$14,143</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$460,949,581	\$4,913	\$12,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460,962,490	\$4,913
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$271,628,236	\$2,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,628,236	\$2,895
Total Added Needs Programs (function 12x)	\$175,249,821	\$1,868	\$6,447,091	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$181,696,912	\$1,936
Salaries for Added Needs (object 1xxx + function 12x)	\$101,686,959	\$1,084	\$3,445,292	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$105,132,251	\$1,120
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$226,883,510	\$2,418	\$2,777,004	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$229,660,514	\$2,448
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$375,025,590	\$3,997	\$3,445,292	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$378,470,882	\$4,034
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$639,467,869</b>	<b>\$6,815</b>	<b>\$6,460,001</b>	<b>\$69</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$645,927,870</b>	<b>\$6,884</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$79,918,802	\$852	\$2,427,059	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$82,345,861	\$878
Salaries for Pupil Support (object 1xxx + function 21x)	\$43,708,228	\$466	\$1,283,796	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$44,992,024	\$480
Total Instructional Staff Support (function 22x)	\$65,334,637	\$696	\$858,396	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$66,193,033	\$705
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$33,305,388	\$355	\$508,266	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$33,813,654	\$360
Total School Administration (function 24x)	\$62,378,447	\$665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,378,447	\$665
Salaries for School Administration (object 1xxx + function 24x)	\$37,740,040	\$402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,740,040	\$402
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$207,631,886</b>	<b>\$2,213</b>	<b>\$3,285,455</b>	<b>\$35</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210,917,341</b>	<b>\$2,248</b>

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999 (cont.)												
STATE SCHOOL AID MEMBERS	93,828											
<b>Non-Instructional Support Expenditures</b>												
Total General Administration (function 23x)	\$5,082,369	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,082,369	\$54
Salaries for General Administration (object 1xxx + function 23x)	\$2,679,408	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,679,408	\$29
Total Business Administration (function 25x)	\$14,414,643	\$154	\$0	\$0	\$113,898	\$1	\$0	\$0	\$0	\$0	\$14,528,541	\$155
Salaries for Business Administration (object 1xxx + function 25x)	\$4,797,979	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,797,979	\$51
Total Operations and Maintenance (function 26x)	\$116,421,604	\$1,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,421,604	\$1,241
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$15,652,842	\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,652,842	\$167
Total Transportation (function 27x)	\$51,759,566	\$552	\$6,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,766,052	\$552
Salaries for Transportation (object 1xxx + function 27x)	\$11,062,880	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,062,880	\$118
Total Other Support Services (function 28x, 292, 294-299)	\$32,909,064	\$351	\$54,857,624	\$585	\$0	\$0	\$0	\$0	\$4,073,030	\$43	\$91,839,718	\$979
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$8,249,888	\$88	\$12,854,947	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$21,104,835	\$225
School Athletic Programs (function 293)	\$6,535,469	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,535,469	\$70
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$220,587,246</b>	<b>\$2,351</b>	<b>\$54,864,110</b>	<b>\$585</b>	<b>\$113,898</b>	<b>\$1</b>	<b>\$1,348,459</b>	<b>\$14</b>	<b>\$4,073,030</b>	<b>\$43</b>	<b>\$280,986,743</b>	<b>\$2,995</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$428,219,132</b>	<b>\$4,564</b>	<b>\$58,149,565</b>	<b>\$620</b>	<b>\$113,898</b>	<b>\$1</b>	<b>\$1,348,459</b>	<b>\$14</b>	<b>\$4,073,030</b>	<b>\$43</b>	<b>\$491,904,084</b>	<b>\$5,243</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$94,405,450	\$1,006	\$8,575,479	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$102,980,929	\$1,098
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$157,196,652	\$1,675	\$14,647,009	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$171,843,661	\$1,831
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$1,067,687,001</b>	<b>\$11,379</b>	<b>\$64,609,565</b>	<b>\$689</b>	<b>\$113,898</b>	<b>\$1</b>	<b>\$1,348,459</b>	<b>\$14</b>	<b>\$4,073,030</b>	<b>\$43</b>	<b>\$1,137,831,953</b>	<b>\$12,127</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$532,222,242	\$5,672	\$18,092,301	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$550,314,543	\$5,865
Community Service Activities (function 3xx)	\$5,353,386	\$57	\$4,388,006	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$9,741,392	\$104
Capital Outlay (object 6xxx)	\$6,078,095	\$65	\$357,786	\$4	\$0	\$0	\$21,084,270	\$225	\$0	\$0	\$27,520,151	\$293
<b>Total Expenditures Before Transfers</b>	<b>\$1,079,118,481</b>	<b>\$11,501</b>	<b>\$69,355,357</b>	<b>\$739</b>	<b>\$113,898</b>	<b>\$1</b>	<b>\$22,432,729</b>	<b>\$239</b>	<b>\$4,073,030</b>	<b>\$43</b>	<b>\$1,175,093,495</b>	<b>\$12,524</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$16,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,775	\$0
Transfers To Other Funds (function 6xx)	\$4,625,189	\$49	\$5,893,104	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$10,518,293	\$112
<b>Total Outgoing Transfers</b>	<b>\$4,625,189</b>	<b>\$49</b>	<b>\$5,893,104</b>	<b>\$63</b>	<b>\$111,020,463</b>	<b>\$1,183</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121,538,756</b>	<b>\$1,295</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$1,083,743,670</b>	<b>\$11,550</b>	<b>\$75,248,461</b>	<b>\$802</b>	<b>\$111,134,361</b>	<b>\$1,184</b>	<b>\$22,432,729</b>	<b>\$239</b>	<b>\$4,073,030</b>	<b>\$43</b>	<b>\$1,296,632,251</b>	<b>\$13,819</b>

2016-17 Bulletin 1011

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) 10,000 to 19,999 STATE SCHOOL AID MEMBERS	184,871											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$532,959,523	\$2,883	\$47,630,052	\$258	\$37,772,199	\$204	\$531,534,703	\$2,875	\$2,598,553	\$14	\$1,152,495,030	\$6,234
Total Liabilities (mc 4xx)	\$307,610,497	\$1,664	\$22,147,007	\$120	\$1,384,748	\$7	\$24,811,199	\$134	\$676,351	\$4	\$356,629,802	\$1,929
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$225,349,026</b>	<b>\$1,219</b>	<b>\$25,483,044</b>	<b>\$138</b>	<b>\$36,387,451</b>	<b>\$197</b>	<b>\$506,723,503</b>	<b>\$2,741</b>	<b>\$1,922,203</b>	<b>\$10</b>	<b>\$795,865,227</b>	<b>\$4,305</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$418,232,918	\$2,262	\$42,941,142	\$232	\$245,500,662	\$1,328	\$25,498,150	\$138	\$135,252	\$1	\$732,308,124	\$3,961
Other Political Subdivisions (mc 2xx)	\$9,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,791	\$0
State Sources (mc 3xx)	\$1,392,719,929	\$7,533	\$23,823,521	\$129	\$3,283,867	\$18	\$0	\$0	\$0	\$0	\$1,419,827,317	\$7,680
Federal Sources (mc 4xx)	\$76,380,524	\$413	\$51,762,742	\$280	\$1,377,123	\$7	\$0	\$0	\$0	\$0	\$129,520,389	\$701
<b>Total Revenues Before Transfers</b>	<b>\$1,887,343,162</b>	<b>\$10,209</b>	<b>\$118,527,405</b>	<b>\$641</b>	<b>\$250,161,653</b>	<b>\$1,353</b>	<b>\$25,498,150</b>	<b>\$138</b>	<b>\$135,252</b>	<b>\$1</b>	<b>\$2,281,665,622</b>	<b>\$12,342</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$136,346,308	\$738	\$48,408,367	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$184,754,675	\$999
Transfers from Other Funds (mc 6xx)	\$10,101,509	\$55	\$3,799,614	\$21	\$1,069,981	\$6	\$2,233,690	\$12	\$0	\$0	\$17,204,794	\$93
Other Transactions (mc 54x, 55x, 59x)	\$4,241,117	\$23	\$0	\$0	\$264,108,644	\$1,429	\$68,837,628	\$372	\$0	\$0	\$337,187,389	\$1,824
<b>Total Incoming Transfers</b>	<b>\$14,342,626</b>	<b>\$78</b>	<b>\$3,799,614</b>	<b>\$21</b>	<b>\$265,178,625</b>	<b>\$1,434</b>	<b>\$71,071,317</b>	<b>\$384</b>	<b>\$0</b>	<b>\$0</b>	<b>\$354,392,182</b>	<b>\$1,917</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$1,901,685,788</b>	<b>\$10,287</b>	<b>\$122,327,019</b>	<b>\$662</b>	<b>\$515,340,278</b>	<b>\$2,788</b>	<b>\$96,569,467</b>	<b>\$522</b>	<b>\$135,252</b>	<b>\$1</b>	<b>\$2,636,057,804</b>	<b>\$14,259</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$986,725,971	\$5,337	\$1,298,265	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$988,024,236	\$5,344
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$567,223,391	\$3,068	\$374,278	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$567,597,669	\$3,070
Total Added Needs Programs (function 12x)	\$253,064,587	\$1,369	\$38,045,922	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$291,110,509	\$1,575
Salaries for Added Needs (object 1xxx + function 12x)	\$141,935,311	\$768	\$20,988,729	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$162,924,040	\$881
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$457,349,607	\$2,474	\$15,821,246	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$473,170,853	\$2,559
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$711,382,178	\$3,848	\$21,363,007	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$732,745,185	\$3,964
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$1,244,221,356</b>	<b>\$6,730</b>	<b>\$39,344,187</b>	<b>\$213</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,283,565,543</b>	<b>\$6,943</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$167,784,773	\$908	\$15,976,380	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$183,761,153	\$994
Salaries for Pupil Support (object 1xxx + function 21x)	\$97,798,787	\$529	\$9,306,344	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$107,105,131	\$579
Total Instructional Staff Support (function 22x)	\$96,924,886	\$524	\$3,866,735	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$100,791,621	\$545
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$48,363,527	\$262	\$2,228,785	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$50,592,312	\$274
Total School Administration (function 24x)	\$120,999,607	\$655	\$254,446	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$121,254,053	\$656
Salaries for School Administration (object 1xxx + function 24x)	\$72,575,926	\$393	\$129,595	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$72,705,521	\$393
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$385,709,266</b>	<b>\$2,086</b>	<b>\$20,097,561</b>	<b>\$109</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405,806,827</b>	<b>\$2,195</b>

2016-17 Bulletin 1011

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) 10,000 to 19,999 (cont.)												
STATE SCHOOL AID MEMBERS	184,871											
<b>Non-Instructional Support Expenditures</b>												
Total General Administration (function 23x)	\$17,630,680	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,630,680	\$95
Salaries for General Administration (object 1xxx + function 23x)	\$7,305,391	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,305,391	\$40
Total Business Administration (function 25x)	\$25,754,214	\$139	\$900,281	\$5	\$363,482	\$2	\$1,012,840	\$5	\$0	\$0	\$28,030,817	\$152
Salaries for Business Administration (object 1xxx + function 25x)	\$10,708,235	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,708,235	\$58
Total Facilities Acquisition (function 45x)	\$79,986	\$0	\$0	\$0	\$0	\$0	\$6,268,873	\$34	\$0	\$0	\$6,348,859	\$34
Total Operations and Maintenance (function 26x)	\$170,242,330	\$921	\$4,022,834	\$22	\$0	\$0	\$1,303,177	\$7	\$0	\$0	\$175,568,341	\$950
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$38,761,316	\$210	\$524,320	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$39,285,636	\$213
Total Transportation (function 27x)	\$82,432,212	\$446	\$53,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,485,813	\$446
Salaries for Transportation (object 1xxx + function 27x)	\$16,851,427	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,851,427	\$91
Total Other Support Services (function 28x, 292, 294-299)	\$52,817,078	\$286	\$70,569,183	\$382	\$0	\$0	\$191,472	\$1	\$211,893	\$1	\$123,789,626	\$670
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$21,914,857	\$119	\$14,866,972	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$36,781,829	\$199
School Athletic Programs (function 293)	\$24,035,364	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,035,364	\$130
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$348,956,499</b>	<b>\$1,888</b>	<b>\$75,545,899</b>	<b>\$409</b>	<b>\$363,482</b>	<b>\$2</b>	<b>\$8,776,363</b>	<b>\$47</b>	<b>\$211,893</b>	<b>\$1</b>	<b>\$433,854,136</b>	<b>\$2,347</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$734,665,765</b>	<b>\$3,974</b>	<b>\$95,643,460</b>	<b>\$517</b>	<b>\$363,482</b>	<b>\$2</b>	<b>\$8,776,363</b>	<b>\$47</b>	<b>\$211,893</b>	<b>\$1</b>	<b>\$839,660,963</b>	<b>\$4,542</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$202,609,225	\$1,096	\$17,537,826	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$220,147,051	\$1,191
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$314,279,465	\$1,700	\$27,056,015	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$341,335,480	\$1,846
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$1,978,887,121</b>	<b>\$10,704</b>	<b>\$134,987,647</b>	<b>\$730</b>	<b>\$363,482</b>	<b>\$2</b>	<b>\$8,776,363</b>	<b>\$47</b>	<b>\$211,893</b>	<b>\$1</b>	<b>\$2,123,226,506</b>	<b>\$11,485</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$1,025,661,644	\$5,548	\$48,419,022	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$1,074,080,666	\$5,810
Community Service Activities (function 3xx)	\$16,426,060	\$89	\$16,858,348	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$33,284,408	\$180
Capital Outlay (object 6xxx)	\$9,827,498	\$53	\$1,745,575	\$9	\$0	\$0	\$182,372,479	\$986	\$0	\$0	\$193,945,552	\$1,049
<b>Total Expenditures Before Transfers</b>	<b>\$2,005,140,679</b>	<b>\$10,846</b>	<b>\$153,591,570</b>	<b>\$831</b>	<b>\$363,482</b>	<b>\$2</b>	<b>\$191,148,842</b>	<b>\$1,034</b>	<b>\$211,893</b>	<b>\$1</b>	<b>\$2,350,456,466</b>	<b>\$12,714</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$74,998	\$0	\$2,710,485	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$2,785,483	\$15
Debt (function 51x)	\$2,531,539	\$14	\$0	\$0	\$515,268,589	\$2,787	\$526,827	\$3	\$0	\$0	\$518,326,955	\$2,804
Transfers To Other Funds (function 6xx)	\$5,777,803	\$31	\$9,033,568	\$49	\$290,631	\$2	\$2,102,792	\$11	\$0	\$0	\$17,204,794	\$93
Other Transactions (function 43x, 44x, 49x)	\$78,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,708	\$0
<b>Total Outgoing Transfers</b>	<b>\$8,388,050</b>	<b>\$45</b>	<b>\$9,033,568</b>	<b>\$49</b>	<b>\$515,559,220</b>	<b>\$2,789</b>	<b>\$2,629,619</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$535,610,457</b>	<b>\$2,897</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$2,013,528,729</b>	<b>\$10,892</b>	<b>\$162,625,138</b>	<b>\$880</b>	<b>\$515,922,702</b>	<b>\$2,791</b>	<b>\$193,778,461</b>	<b>\$1,048</b>	<b>\$211,893</b>	<b>\$1</b>	<b>\$2,886,066,923</b>	<b>\$15,611</b>

2016-17 Bulletin 1011

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D) 5,000 to 9,999												
STATE SCHOOL AID MEMBERS	333,380											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$995,304,916	\$2,986	\$100,582,470	\$302	\$94,860,073	\$285	\$926,378,544	\$2,779	\$6,711,211	\$20	\$2,123,837,214	\$6,371
Total Liabilities (mc 4xx)	\$599,066,428	\$1,797	\$48,454,879	\$145	\$37,555,756	\$113	\$78,677,923	\$236	\$1,092,607	\$3	\$764,847,593	\$2,294
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$396,238,488</b>	<b>\$1,189</b>	<b>\$52,127,591</b>	<b>\$156</b>	<b>\$57,304,317</b>	<b>\$172</b>	<b>\$847,700,620</b>	<b>\$2,543</b>	<b>\$5,618,604</b>	<b>\$17</b>	<b>\$1,358,989,620</b>	<b>\$4,076</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$700,952,603	\$2,103	\$100,789,639	\$302	\$464,639,612	\$1,394	\$44,056,259	\$132	\$613,161	\$2	\$1,311,051,274	\$3,933
Other Political Subdivisions (mc 2xx)	\$849,011	\$3	\$101,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950,327	\$3
State Sources (mc 3xx)	\$2,502,321,750	\$7,506	\$22,530,158	\$68	\$4,284,321	\$13	\$360,853	\$1	\$0	\$0	\$2,529,497,082	\$7,587
Federal Sources (mc 4xx)	\$94,071,659	\$282	\$68,048,186	\$204	\$4,913,334	\$15	\$0	\$0	\$0	\$0	\$167,033,179	\$501
<b>Total Revenues Before Transfers</b>	<b>\$3,298,195,023</b>	<b>\$9,893</b>	<b>\$191,469,300</b>	<b>\$574</b>	<b>\$473,837,267</b>	<b>\$1,421</b>	<b>\$44,417,113</b>	<b>\$133</b>	<b>\$613,161</b>	<b>\$2</b>	<b>\$4,008,531,864</b>	<b>\$12,024</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$185,810,419	\$557	\$35,524,852	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$221,335,271	\$664
Other Schools Outside of State (mc 52x)	\$48,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,189	\$0
Transfers from Other Funds (mc 6xx)	\$10,442,295	\$31	\$2,029,062	\$6	\$5,163,021	\$15	\$7,901,273	\$24	\$0	\$0	\$25,535,651	\$77
Other Transactions (mc 54x, 55x, 59x)	\$6,998,582	\$21	\$177,124	\$1	\$274,296,857	\$823	\$324,328,516	\$973	\$1,415	\$0	\$605,802,494	\$1,817
<b>Total Incoming Transfers</b>	<b>\$17,489,066</b>	<b>\$52</b>	<b>\$2,206,186</b>	<b>\$7</b>	<b>\$279,459,878</b>	<b>\$838</b>	<b>\$332,229,789</b>	<b>\$997</b>	<b>\$1,415</b>	<b>\$0</b>	<b>\$631,386,334</b>	<b>\$1,894</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$3,315,684,089</b>	<b>\$9,946</b>	<b>\$193,675,485</b>	<b>\$581</b>	<b>\$753,297,145</b>	<b>\$2,260</b>	<b>\$376,646,901</b>	<b>\$1,130</b>	<b>\$614,576</b>	<b>\$2</b>	<b>\$4,639,918,196</b>	<b>\$13,918</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$1,784,532,448	\$5,353	\$8,229,828	\$25	\$0	\$0	\$0	\$0	\$19,300	\$0	\$1,792,781,576	\$5,378
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$1,023,857,481	\$3,071	\$4,907,477	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$1,028,764,958	\$3,086
Total Added Needs Programs (function 12x)	\$427,403,556	\$1,282	\$22,511,321	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$449,914,877	\$1,350
Salaries for Added Needs (object 1xxx + function 12x)	\$245,297,643	\$736	\$12,792,040	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$258,089,683	\$774
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$802,810,384	\$2,408	\$10,952,567	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$813,762,951	\$2,441
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$1,270,637,099	\$3,811	\$17,699,517	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288,336,616	\$3,864
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$2,214,617,480</b>	<b>\$6,643</b>	<b>\$30,741,149</b>	<b>\$92</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,300</b>	<b>\$0</b>	<b>\$2,245,377,929</b>	<b>\$6,735</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$220,409,257	\$661	\$11,844,863	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$232,254,120	\$697
Salaries for Pupil Support (object 1xxx + function 21x)	\$124,568,789	\$374	\$7,143,735	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$131,712,524	\$395
Total Instructional Staff Support (function 22x)	\$149,845,660	\$449	\$4,041,859	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$153,887,519	\$462
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$71,870,269	\$216	\$1,740,859	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$73,611,128	\$221
Total School Administration (function 24x)	\$200,619,860	\$602	\$1,550,506	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$202,170,366	\$606
Salaries for School Administration (object 1xxx + function 24x)	\$117,915,139	\$354	\$893,199	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$118,808,338	\$356
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$570,874,778</b>	<b>\$1,712</b>	<b>\$17,437,228</b>	<b>\$52</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$588,312,006</b>	<b>\$1,765</b>

2016-17 Bulletin 1011

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D) 5,000 to 9,999 (cont.)												
STATE SCHOOL AID MEMBERS	333,380											
<b>Non-Instructional Support Expenditures</b>												
Total General Administration (function 23x)	\$41,508,468	\$125	\$2,100	\$0	\$0	\$0	\$45,138	\$0	\$0	\$0	\$41,555,706	\$125
Salaries for General Administration (object 1xxx + function 23x)	\$16,587,659	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,587,659	\$50
Total Business Administration (function 25x)	\$48,039,280	\$144	\$93,513	\$0	\$514,528	\$2	\$746,077	\$2	\$0	\$0	\$49,393,398	\$148
Salaries for Business Administration (object 1xxx + function 25x)	\$19,637,792	\$59	\$29,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,667,341	\$59
Total Facilities Acquisition (function 45x)	\$425,150	\$1	\$0	\$0	\$0	\$0	\$28,165,781	\$84	\$0	\$0	\$28,590,931	\$86
Salaries for Facilities Acquisition (object 1xxx + function 45x)	\$28,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,658	\$0
Total Operations and Maintenance (function 26x)	\$293,890,278	\$882	\$4,969,577	\$15	\$0	\$0	\$3,946,866	\$12	\$0	\$0	\$302,806,721	\$908
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$61,423,806	\$184	\$502,289	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$61,926,095	\$186
Total Transportation (function 27x)	\$131,155,132	\$393	\$445,549	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$131,600,681	\$395
Salaries for Transportation (object 1xxx + function 27x)	\$44,918,704	\$135	\$143,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,062,703	\$135
Total Other Support Services (function 28x, 292, 294-299)	\$93,008,736	\$279	\$115,738,450	\$347	\$0	\$0	\$1,641,115	\$5	\$314,367	\$1	\$210,702,668	\$632
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$33,411,776	\$100	\$24,452,314	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$57,864,090	\$174
School Athletic Programs (function 293)	\$52,748,267	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,748,267	\$158
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$608,027,043</b>	<b>\$1,824</b>	<b>\$121,249,188</b>	<b>\$364</b>	<b>\$514,528</b>	<b>\$2</b>	<b>\$34,544,977</b>	<b>\$104</b>	<b>\$314,367</b>	<b>\$1</b>	<b>\$764,650,103</b>	<b>\$2,294</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$1,178,901,821</b>	<b>\$3,536</b>	<b>\$138,686,417</b>	<b>\$416</b>	<b>\$514,528</b>	<b>\$2</b>	<b>\$34,544,977</b>	<b>\$104</b>	<b>\$314,367</b>	<b>\$1</b>	<b>\$1,352,962,110</b>	<b>\$4,058</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$315,736,621	\$947	\$20,349,942	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$336,086,563	\$1,008
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$490,362,592	\$1,471	\$34,905,943	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$525,268,535	\$1,576
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$3,393,519,300</b>	<b>\$10,179</b>	<b>\$169,427,565</b>	<b>\$508</b>	<b>\$514,528</b>	<b>\$2</b>	<b>\$34,544,977</b>	<b>\$104</b>	<b>\$333,667</b>	<b>\$1</b>	<b>\$3,598,340,037</b>	<b>\$10,794</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$1,760,999,691	\$5,282	\$52,605,459	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$1,813,605,150	\$5,440
Community Service Activities (function 3xx)	\$36,531,603	\$110	\$43,222,442	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$79,754,045	\$239
Capital Outlay (object 6xxx)	\$32,778,264	\$98	\$3,806,583	\$11	\$0	\$0	\$377,004,211	\$1,131	\$0	\$0	\$413,589,058	\$1,241
<b>Total Expenditures Before Transfers</b>	<b>\$3,462,829,168</b>	<b>\$10,387</b>	<b>\$216,456,591</b>	<b>\$649</b>	<b>\$514,528</b>	<b>\$2</b>	<b>\$411,549,189</b>	<b>\$1,234</b>	<b>\$333,667</b>	<b>\$1</b>	<b>\$4,091,683,143</b>	<b>\$12,273</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$1,200,165	\$4	\$108,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,308,302	\$4
Debt (function 51x)	\$7,725,294	\$23	\$10,640	\$0	\$746,299,981	\$2,239	\$3,446,008	\$10	\$0	\$0	\$757,481,923	\$2,272
Transfers To Other Funds (function 6xx)	\$12,490,133	\$37	\$8,820,541	\$26	\$987,282	\$3	\$3,199,434	\$10	\$38,260	\$0	\$25,535,650	\$77
Other Transactions (function 43x, 44x, 49x)	\$2,306,618	\$7	\$157,149	\$0	\$1,105,943	\$3	\$160,580	\$0	\$0	\$0	\$3,730,290	\$11
<b>Total Outgoing Transfers</b>	<b>\$22,522,046</b>	<b>\$68</b>	<b>\$8,988,330</b>	<b>\$27</b>	<b>\$748,393,206</b>	<b>\$2,245</b>	<b>\$6,806,023</b>	<b>\$20</b>	<b>\$38,260</b>	<b>\$0</b>	<b>\$786,747,865</b>	<b>\$2,360</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$3,485,351,214</b>	<b>\$10,455</b>	<b>\$225,444,921</b>	<b>\$676</b>	<b>\$748,907,734</b>	<b>\$2,246</b>	<b>\$418,355,211</b>	<b>\$1,255</b>	<b>\$371,927</b>	<b>\$1</b>	<b>\$4,878,431,007</b>	<b>\$14,633</b>



2016-17 Bulletin 1011

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999 STATE SCHOOL AID MEMBERS	38,677											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$177,355,028	\$4,586	\$12,785,241	\$331	\$8,431,292	\$218	\$18,773,760	\$485	\$1,708,952	\$44	\$219,054,273	\$5,664
Total Liabilities (mc 4xx)	\$103,426,526	\$2,674	\$5,766,220	\$149	\$49,363	\$1	\$2,887,644	\$75	\$104,680	\$3	\$112,234,433	\$2,902
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$73,928,502</b>	<b>\$1,911</b>	<b>\$7,019,021</b>	<b>\$181</b>	<b>\$8,381,929</b>	<b>\$217</b>	<b>\$15,886,116</b>	<b>\$411</b>	<b>\$1,604,271</b>	<b>\$41</b>	<b>\$106,819,839</b>	<b>\$2,762</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$60,398,856	\$1,562	\$5,956,850	\$154	\$33,423,706	\$864	\$5,450,738	\$141	\$77,177	\$2	\$105,307,327	\$2,723
Other Political Subdivisions (mc 2xx)	\$42,510	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,510	\$1
State Sources (mc 3xx)	\$304,398,039	\$7,870	\$10,877,251	\$281	\$610,368	\$16	\$6,004	\$0	\$0	\$0	\$315,891,662	\$8,167
Federal Sources (mc 4xx)	\$28,441,747	\$735	\$16,867,153	\$436	\$1,673,689	\$43	\$0	\$0	\$0	\$0	\$46,982,589	\$1,215
<b>Total Revenues Before Transfers</b>	<b>\$393,281,152</b>	<b>\$10,168</b>	<b>\$33,701,254</b>	<b>\$871</b>	<b>\$35,707,763</b>	<b>\$923</b>	<b>\$5,456,742</b>	<b>\$141</b>	<b>\$77,177</b>	<b>\$2</b>	<b>\$468,224,088</b>	<b>\$12,106</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$14,253,701	\$369	\$22,187,980	\$574	\$0	\$0	\$0	\$0	\$0	\$0	\$36,441,681	\$942
Transfers from Other Funds (mc 6xx)	\$2,189,592	\$57	\$40,071	\$1	\$2,274,914	\$59	\$1,618,328	\$42	\$0	\$0	\$6,122,905	\$158
Other Transactions (mc 54x, 55x, 59x)	\$21,549,427	\$557	\$5,566	\$0	\$17,629,823	\$456	\$0	\$0	\$0	\$0	\$39,184,816	\$1,013
<b>Total Incoming Transfers</b>	<b>\$23,739,019</b>	<b>\$614</b>	<b>\$45,638</b>	<b>\$1</b>	<b>\$19,904,737</b>	<b>\$515</b>	<b>\$1,618,328</b>	<b>\$42</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,307,722</b>	<b>\$1,171</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$417,020,171</b>	<b>\$10,782</b>	<b>\$33,746,892</b>	<b>\$873</b>	<b>\$55,612,500</b>	<b>\$1,438</b>	<b>\$7,075,071</b>	<b>\$183</b>	<b>\$77,177</b>	<b>\$2</b>	<b>\$513,531,811</b>	<b>\$13,277</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$188,231,619	\$4,867	\$3,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,234,814	\$4,867
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$103,784,189	\$2,683	\$2,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,786,693	\$2,683
Total Added Needs Programs (function 12x)	\$54,831,127	\$1,418	\$16,157,775	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$70,988,902	\$1,835
Salaries for Added Needs (object 1xxx + function 12x)	\$29,444,113	\$761	\$9,046,416	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$38,490,529	\$995
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$84,847,993	\$2,194	\$6,056,361	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$90,904,354	\$2,350
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$133,228,302	\$3,445	\$9,048,921	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$142,277,223	\$3,679
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$243,590,571</b>	<b>\$6,298</b>	<b>\$16,160,970</b>	<b>\$418</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$259,751,541</b>	<b>\$6,716</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$27,047,905	\$699	\$11,885,177	\$307	\$0	\$0	\$0	\$0	\$0	\$0	\$38,933,082	\$1,007
Salaries for Pupil Support (object 1xxx + function 21x)	\$13,667,289	\$353	\$6,346,038	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$20,013,327	\$517
Total Instructional Staff Support (function 22x)	\$17,422,490	\$450	\$1,065,513	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$18,488,003	\$478
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$7,247,419	\$187	\$653,089	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$7,900,508	\$204
Total School Administration (function 24x)	\$22,397,960	\$579	\$1,017,491	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$23,415,451	\$605
Salaries for School Administration (object 1xxx + function 24x)	\$12,751,379	\$330	\$632,496	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$13,383,875	\$346
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$66,868,355</b>	<b>\$1,729</b>	<b>\$13,968,180</b>	<b>\$361</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,836,535</b>	<b>\$2,090</b>



2016-17 Bulletin 1011

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999 (cont.)												
STATE SCHOOL AID MEMBERS	38,677											
<b>Non-Instructional Support Expenditures</b>												
Total General Administration (function 23x)	\$7,228,190	\$187	\$12,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,240,891	\$187
Salaries for General Administration (object 1xxx + function 23x)	\$2,192,218	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,192,218	\$57
Total Business Administration (function 25x)	\$8,441,395	\$218	\$43,707	\$1	\$155,617	\$4	\$190,036	\$5	\$21	\$0	\$8,830,776	\$228
Salaries for Business Administration (object 1xxx + function 25x)	\$2,087,117	\$54	\$24,938	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112,055	\$55
Total Operations and Maintenance (function 26x)	\$40,365,837	\$1,044	\$1,113,397	\$29	\$0	\$0	\$95,600	\$2	\$0	\$0	\$41,574,834	\$1,075
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$9,112,820	\$236	\$315,388	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$9,428,208	\$244
Total Transportation (function 27x)	\$16,981,493	\$439	\$153,430	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$17,134,923	\$443
Salaries for Transportation (object 1xxx + function 27x)	\$4,148,669	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,148,669	\$107
Total Other Support Services (function 28x, 292, 294-299)	\$9,757,018	\$252	\$19,394,933	\$501	\$0	\$0	\$0	\$0	\$80,837	\$2	\$29,232,788	\$756
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$3,647,286	\$94	\$2,481,588	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$6,128,874	\$158
School Athletic Programs (function 293)	\$4,876,365	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,876,365	\$126
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$82,773,933</b>	<b>\$2,140</b>	<b>\$20,829,011</b>	<b>\$539</b>	<b>\$155,617</b>	<b>\$4</b>	<b>\$1,077,321</b>	<b>\$28</b>	<b>\$80,858</b>	<b>\$2</b>	<b>\$104,916,740</b>	<b>\$2,713</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$149,642,287</b>	<b>\$3,869</b>	<b>\$34,797,191</b>	<b>\$900</b>	<b>\$155,617</b>	<b>\$4</b>	<b>\$1,077,321</b>	<b>\$28</b>	<b>\$80,858</b>	<b>\$2</b>	<b>\$185,753,274</b>	<b>\$4,803</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$35,432,579	\$916	\$7,579,029	\$196	\$0	\$0	\$0	\$0	\$0	\$0	\$43,011,608	\$1,112
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$54,854,197	\$1,418	\$10,453,537	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$65,307,734	\$1,689
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$393,232,859</b>	<b>\$10,167</b>	<b>\$50,958,161</b>	<b>\$1,318</b>	<b>\$155,617</b>	<b>\$4</b>	<b>\$1,077,321</b>	<b>\$28</b>	<b>\$80,858</b>	<b>\$2</b>	<b>\$445,504,816</b>	<b>\$11,519</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$188,082,499	\$4,863	\$19,502,458	\$504	\$0	\$0	\$0	\$0	\$0	\$0	\$207,584,957	\$5,367
Community Service Activities (function 3xx)	\$4,142,447	\$107	\$1,424,435	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$5,566,882	\$144
Capital Outlay (object 6xxx)	\$2,654,795	\$69	\$1,379,891	\$36	\$0	\$0	\$22,688,844	\$587	\$5,429	\$0	\$26,728,959	\$691
<b>Total Expenditures Before Transfers</b>	<b>\$400,030,101</b>	<b>\$10,343</b>	<b>\$53,762,487</b>	<b>\$1,390</b>	<b>\$155,617</b>	<b>\$4</b>	<b>\$23,766,165</b>	<b>\$614</b>	<b>\$86,286</b>	<b>\$2</b>	<b>\$477,800,656</b>	<b>\$12,354</b>
<b>Outgoing Transfers</b>												
Debt (function 51x)	\$18,914,746	\$489	\$5,202	\$0	\$55,366,538	\$1,432	\$0	\$0	\$0	\$0	\$74,286,486	\$1,921
Transfers To Other Funds (function 6xx)	\$1,836,149	\$47	\$2,387,590	\$62	\$3,596	\$0	\$1,895,570	\$49	\$0	\$0	\$6,122,905	\$158
Other Transactions (function 43x, 44x, 49x)	\$8,646	\$0	\$2,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,139	\$0
<b>Total Outgoing Transfers</b>	<b>\$20,759,541</b>	<b>\$537</b>	<b>\$2,395,285</b>	<b>\$62</b>	<b>\$55,370,134</b>	<b>\$1,432</b>	<b>\$1,895,570</b>	<b>\$49</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,420,530</b>	<b>\$2,079</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$420,789,642</b>	<b>\$10,880</b>	<b>\$56,157,772</b>	<b>\$1,452</b>	<b>\$55,525,751</b>	<b>\$1,436</b>	<b>\$25,661,735</b>	<b>\$663</b>	<b>\$86,286</b>	<b>\$2</b>	<b>\$558,221,186</b>	<b>\$14,433</b>

2016-17 Bulletin 1011

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F) 4,000 to 4,499 STATE SCHOOL AID MEMBERS	54,365											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$181,049,893	\$3,330	\$15,331,933	\$282	\$9,217,006	\$170	\$87,142,896	\$1,603	\$9,321,076	\$171	\$302,062,804	\$5,556
Total Liabilities (mc 4xx)	\$149,907,358	\$2,757	\$4,665,766	\$86	\$697,266	\$13	\$8,189,426	\$151	\$57,634	\$1	\$163,517,450	\$3,008
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$31,142,535</b>	<b>\$573</b>	<b>\$10,666,168</b>	<b>\$196</b>	<b>\$8,519,740</b>	<b>\$157</b>	<b>\$78,953,470</b>	<b>\$1,452</b>	<b>\$9,263,443</b>	<b>\$170</b>	<b>\$138,545,356</b>	<b>\$2,548</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$103,624,019	\$1,906	\$13,932,149	\$256	\$42,326,824	\$779	\$16,299,500	\$300	\$1,079,473	\$20	\$177,261,965	\$3,261
Other Political Subdivisions (mc 2xx)	\$200,956	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,956	\$4
State Sources (mc 3xx)	\$398,873,413	\$7,337	\$4,755,062	\$87	\$1,061,902	\$20	\$385,971	\$7	\$0	\$0	\$405,076,348	\$7,451
Federal Sources (mc 4xx)	\$29,166,629	\$537	\$19,733,751	\$363	\$50,314	\$1	\$0	\$0	\$0	\$0	\$48,950,694	\$900
<b>Total Revenues Before Transfers</b>	<b>\$531,865,017</b>	<b>\$9,783</b>	<b>\$38,420,962</b>	<b>\$707</b>	<b>\$43,439,040</b>	<b>\$799</b>	<b>\$16,685,471</b>	<b>\$307</b>	<b>\$1,079,473</b>	<b>\$20</b>	<b>\$631,489,963</b>	<b>\$11,616</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$26,843,044	\$494	\$5,717,025	\$105	\$0	\$0	\$25,000	\$0	\$0	\$0	\$32,585,069	\$599
Transfers from Other Funds (mc 6xx)	\$2,807,906	\$52	\$56,958	\$1	\$1,613,633	\$30	\$510,692	\$9	\$0	\$0	\$4,989,189	\$92
Other Transactions (mc 54x, 55x, 59x)	\$6,044,300	\$111	\$9,757	\$0	\$14,835,293	\$273	\$3,822,081	\$70	\$0	\$0	\$24,711,431	\$455
<b>Total Incoming Transfers</b>	<b>\$8,852,206</b>	<b>\$163</b>	<b>\$66,715</b>	<b>\$1</b>	<b>\$16,448,926</b>	<b>\$303</b>	<b>\$4,332,773</b>	<b>\$80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,700,620</b>	<b>\$546</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$540,717,223</b>	<b>\$9,946</b>	<b>\$38,487,677</b>	<b>\$708</b>	<b>\$59,887,966</b>	<b>\$1,102</b>	<b>\$21,018,243</b>	<b>\$387</b>	<b>\$1,079,473</b>	<b>\$20</b>	<b>\$661,190,582</b>	<b>\$12,162</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$271,491,789	\$4,994	\$1,344,972	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$272,836,761	\$5,019
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$152,329,091	\$2,802	\$727,485	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$153,056,576	\$2,815
Total Added Needs Programs (function 12x)	\$71,337,373	\$1,312	\$4,149,602	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$75,486,975	\$1,389
Salaries for Added Needs (object 1xxx + function 12x)	\$40,273,822	\$741	\$2,358,165	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$42,631,987	\$784
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$125,004,401	\$2,299	\$2,263,852	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$127,268,253	\$2,341
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$193,521,753	\$3,560	\$3,085,650	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$196,607,403	\$3,616
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$344,508,312</b>	<b>\$6,337</b>	<b>\$5,494,574</b>	<b>\$101</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,002,886</b>	<b>\$6,438</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$32,596,561	\$600	\$1,967,028	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$34,563,589	\$636
Salaries for Pupil Support (object 1xxx + function 21x)	\$18,233,334	\$335	\$1,194,113	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$19,427,447	\$357
Total Instructional Staff Support (function 22x)	\$24,839,220	\$457	\$1,867,382	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$26,706,602	\$491
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$11,621,468	\$214	\$617,849	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$12,239,317	\$225
Total School Administration (function 24x)	\$32,517,628	\$598	\$414,119	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$32,931,747	\$606
Salaries for School Administration (object 1xxx + function 24x)	\$18,753,660	\$345	\$229,853	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$18,983,513	\$349
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$89,953,409</b>	<b>\$1,655</b>	<b>\$4,248,528</b>	<b>\$78</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,201,937</b>	<b>\$1,733</b>

2016-17 Bulletin 1011

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F) 4,000 to 4,499 (cont.)												
STATE SCHOOL AID MEMBERS	54,365											
<b>Non-Instructional Support Expenditures</b>												
Total General Administration (function 23x)	\$8,545,308	\$157	\$4,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,549,743	\$157
Salaries for General Administration (object 1xxx + function 23x)	\$3,356,299	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,356,299	\$62
Total Business Administration (function 25x)	\$8,480,117	\$156	\$329,174	\$6	\$103,705	\$2	\$61,331	\$1	\$0	\$0	\$8,974,327	\$165
Salaries for Business Administration (object 1xxx + function 25x)	\$3,014,267	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,014,267	\$55
Total Facilities Acquisition (function 45x)	\$249,936	\$5	\$26,071	\$0	\$0	\$0	\$1,860,175	\$34	\$0	\$0	\$2,136,182	\$39
Total Operations and Maintenance (function 26x)	\$49,732,593	\$915	\$682,903	\$13	\$0	\$0	\$105,341	\$2	\$0	\$0	\$50,520,837	\$929
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$9,474,218	\$174	\$140,817	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$9,615,035	\$177
Total Transportation (function 27x)	\$20,789,755	\$382	\$4,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,794,087	\$382
Salaries for Transportation (object 1xxx + function 27x)	\$4,251,912	\$78	\$286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,252,198	\$78
Total Other Support Services (function 28x, 292, 294-299)	\$13,135,185	\$242	\$24,481,572	\$450	\$0	\$0	\$799	\$0	\$115,044	\$2	\$37,732,600	\$694
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$5,389,661	\$99	\$4,772,751	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$10,162,412	\$187
School Athletic Programs (function 293)	\$8,580,998	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,580,998	\$158
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$100,932,895</b>	<b>\$1,857</b>	<b>\$25,528,488</b>	<b>\$470</b>	<b>\$103,705</b>	<b>\$2</b>	<b>\$2,027,646</b>	<b>\$37</b>	<b>\$115,044</b>	<b>\$2</b>	<b>\$128,707,778</b>	<b>\$2,367</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$190,886,304</b>	<b>\$3,511</b>	<b>\$29,777,015</b>	<b>\$548</b>	<b>\$103,705</b>	<b>\$2</b>	<b>\$2,027,646</b>	<b>\$37</b>	<b>\$115,044</b>	<b>\$2</b>	<b>\$222,909,714</b>	<b>\$4,100</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$48,404,807	\$890	\$4,379,518	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$52,784,325	\$971
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$74,094,819	\$1,363	\$6,955,669	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$81,050,488	\$1,491
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$535,394,616</b>	<b>\$9,848</b>	<b>\$35,271,589</b>	<b>\$649</b>	<b>\$103,705</b>	<b>\$2</b>	<b>\$2,027,646</b>	<b>\$37</b>	<b>\$115,044</b>	<b>\$2</b>	<b>\$572,912,600</b>	<b>\$10,538</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$267,616,572	\$4,923	\$10,041,319	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$277,657,891	\$5,107
Community Service Activities (function 3xx)	\$6,772,640	\$125	\$4,857,432	\$89	\$0	\$0	\$0	\$0	\$27,439	\$1	\$11,657,511	\$214
Capital Outlay (object 6xxx)	\$8,371,822	\$154	\$1,370,911	\$25	\$0	\$0	\$29,588,232	\$544	\$0	\$0	\$39,330,965	\$723
<b>Total Expenditures Before Transfers</b>	<b>\$550,539,077</b>	<b>\$10,127</b>	<b>\$41,499,932</b>	<b>\$763</b>	<b>\$103,705</b>	<b>\$2</b>	<b>\$31,615,878</b>	<b>\$582</b>	<b>\$142,483</b>	<b>\$3</b>	<b>\$623,901,075</b>	<b>\$11,476</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$90,865	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,865	\$2
Debt (function 51x)	\$5,057,761	\$93	\$452	\$0	\$59,633,832	\$1,097	\$152,053	\$3	\$0	\$0	\$64,844,098	\$1,193
Transfers To Other Funds (function 6xx)	\$1,661,038	\$31	\$1,948,352	\$36	\$769,956	\$14	\$212,934	\$4	\$396,910	\$7	\$4,989,190	\$92
Other Transactions (function 43x, 44x, 49x)	\$1,743,836	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,743,836	\$32
<b>Total Outgoing Transfers</b>	<b>\$8,462,634</b>	<b>\$156</b>	<b>\$1,948,804</b>	<b>\$36</b>	<b>\$60,403,788</b>	<b>\$1,111</b>	<b>\$364,987</b>	<b>\$7</b>	<b>\$396,910</b>	<b>\$7</b>	<b>\$71,577,123</b>	<b>\$1,317</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$559,001,712</b>	<b>\$10,282</b>	<b>\$43,448,736</b>	<b>\$799</b>	<b>\$60,507,494</b>	<b>\$1,113</b>	<b>\$31,980,865</b>	<b>\$588</b>	<b>\$539,393</b>	<b>\$10</b>	<b>\$695,478,200</b>	<b>\$12,793</b>

2016-17 Bulletin 1011

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G) 3,500 to 3,999 STATE SCHOOL AID MEMBERS	82,673											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$254,408,990	\$3,077	\$21,538,076	\$261	\$29,442,309	\$356	\$250,097,125	\$3,025	\$2,163,812	\$26	\$557,650,312	\$6,745
Total Liabilities (mc 4xx)	\$165,640,667	\$2,004	\$11,738,083	\$142	\$3,941,068	\$48	\$12,563,368	\$152	\$129,733	\$2	\$194,012,919	\$2,347
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$88,768,323</b>	<b>\$1,074</b>	<b>\$9,799,993</b>	<b>\$119</b>	<b>\$25,501,241</b>	<b>\$308</b>	<b>\$237,533,756</b>	<b>\$2,873</b>	<b>\$2,034,079</b>	<b>\$25</b>	<b>\$363,637,392</b>	<b>\$4,399</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$125,218,627	\$1,515	\$20,176,485	\$244	\$117,660,215	\$1,423	\$12,157,680	\$147	\$97,868	\$1	\$275,310,875	\$3,330
Other Political Subdivisions (mc 2xx)	\$1,618,635	\$20	\$0	\$0	\$65,877	\$1	\$0	\$0	\$0	\$0	\$1,684,512	\$20
State Sources (mc 3xx)	\$631,846,451	\$7,643	\$1,429,962	\$17	\$2,479,561	\$30	\$0	\$0	\$0	\$0	\$635,755,974	\$7,690
Federal Sources (mc 4xx)	\$25,208,659	\$305	\$21,292,949	\$258	\$1,932,456	\$23	\$0	\$0	\$0	\$0	\$48,434,064	\$586
<b>Total Revenues Before Transfers</b>	<b>\$783,892,372</b>	<b>\$9,482</b>	<b>\$42,899,395</b>	<b>\$519</b>	<b>\$122,138,110</b>	<b>\$1,477</b>	<b>\$12,157,680</b>	<b>\$147</b>	<b>\$97,868</b>	<b>\$1</b>	<b>\$961,185,425</b>	<b>\$11,626</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$53,754,503	\$650	\$9,063,919	\$110	\$0	\$0	\$1,303,354	\$16	\$0	\$0	\$64,121,776	\$776
Transfers from Other Funds (mc 6xx)	\$4,369,576	\$53	\$5,917,640	\$72	\$3,233,971	\$39	\$1,178,675	\$14	\$0	\$0	\$14,699,862	\$178
Other Transactions (mc 54x, 55x, 59x)	\$2,078,613	\$25	\$34,309	\$0	\$221,111,794	\$2,675	\$133,230,677	\$1,612	\$36,005	\$0	\$356,491,398	\$4,312
<b>Total Incoming Transfers</b>	<b>\$6,448,189</b>	<b>\$78</b>	<b>\$5,951,949</b>	<b>\$72</b>	<b>\$224,345,765</b>	<b>\$2,714</b>	<b>\$134,409,352</b>	<b>\$1,626</b>	<b>\$36,005</b>	<b>\$0</b>	<b>\$371,191,260</b>	<b>\$4,490</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$790,340,561</b>	<b>\$9,560</b>	<b>\$48,851,344</b>	<b>\$591</b>	<b>\$346,483,874</b>	<b>\$4,191</b>	<b>\$146,567,032</b>	<b>\$1,773</b>	<b>\$133,872</b>	<b>\$2</b>	<b>\$1,332,376,683</b>	<b>\$16,116</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$410,187,173	\$4,962	\$1,278,294	\$15	\$0	\$0	\$922,139	\$11	\$0	\$0	\$412,387,606	\$4,988
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$228,363,711	\$2,762	\$495,646	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$228,859,357	\$2,768
Total Added Needs Programs (function 12x)	\$98,665,454	\$1,193	\$8,493,373	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$107,158,827	\$1,296
Salaries for Added Needs (object 1xxx + function 12x)	\$55,513,973	\$671	\$4,716,661	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$60,230,634	\$729
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$187,792,857	\$2,272	\$3,706,815	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$191,499,672	\$2,316
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$285,380,142	\$3,452	\$5,212,307	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$290,592,449	\$3,515
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$511,585,004</b>	<b>\$6,188</b>	<b>\$9,771,667</b>	<b>\$118</b>	<b>\$0</b>	<b>\$0</b>	<b>\$922,139</b>	<b>\$11</b>	<b>\$0</b>	<b>\$0</b>	<b>\$522,278,810</b>	<b>\$6,317</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$60,141,292	\$727	\$1,888,837	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$62,030,129	\$750
Salaries for Pupil Support (object 1xxx + function 21x)	\$34,575,770	\$418	\$1,050,928	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$35,626,698	\$431
Total Instructional Staff Support (function 22x)	\$31,851,988	\$385	\$1,043,167	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$32,895,155	\$398
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$15,681,430	\$190	\$557,690	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$16,239,120	\$196
Total School Administration (function 24x)	\$48,687,427	\$589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,687,427	\$589
Salaries for School Administration (object 1xxx + function 24x)	\$28,250,541	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,250,541	\$342
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$140,680,707</b>	<b>\$1,702</b>	<b>\$2,932,004</b>	<b>\$35</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143,612,711</b>	<b>\$1,737</b>

2016-17 Bulletin 1011

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G) 3,500 to 3,999 (cont.)												
STATE SCHOOL AID MEMBERS	82,673											
<b>Non-Instructional Support Expenditures</b>												
Total General Administration (function 23x)	\$12,625,756	\$153	\$17,177	\$0	\$0	\$0	\$458,159	\$6	\$0	\$0	\$13,101,092	\$158
Salaries for General Administration (object 1xxx + function 23x)	\$5,323,984	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,323,984	\$64
Total Business Administration (function 25x)	\$13,987,287	\$169	\$3,659	\$0	\$60,278	\$1	\$203,441	\$2	\$0	\$0	\$14,254,665	\$172
Salaries for Business Administration (object 1xxx + function 25x)	\$5,483,897	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,483,897	\$66
Total Facilities Acquisition (function 45x)	\$17,585	\$0	\$2,284	\$0	\$0	\$0	\$4,162,088	\$50	\$0	\$0	\$4,181,957	\$51
Total Operations and Maintenance (function 26x)	\$69,992,914	\$847	\$701,164	\$8	\$0	\$0	\$200,844	\$2	\$0	\$0	\$70,894,922	\$858
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$12,578,990	\$152	\$0	\$0	\$0	\$0	\$11,051	\$0	\$0	\$0	\$12,590,041	\$152
Total Transportation (function 27x)	\$32,622,885	\$395	\$96,576	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$32,719,461	\$396
Salaries for Transportation (object 1xxx + function 27x)	\$9,846,433	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,846,433	\$119
Total Other Support Services (function 28x, 292, 294-299)	\$18,132,049	\$219	\$31,520,860	\$381	\$0	\$0	\$335,640	\$4	\$82,544	\$1	\$50,071,093	\$606
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$6,249,913	\$76	\$5,384,744	\$65	\$0	\$0	\$1,415	\$0	\$0	\$0	\$11,636,072	\$141
School Athletic Programs (function 293)	\$12,696,008	\$154	\$8,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,704,693	\$154
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$147,378,476</b>	<b>\$1,783</b>	<b>\$32,341,720</b>	<b>\$391</b>	<b>\$60,278</b>	<b>\$1</b>	<b>\$5,360,172</b>	<b>\$65</b>	<b>\$82,544</b>	<b>\$1</b>	<b>\$185,223,190</b>	<b>\$2,240</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$288,059,183</b>	<b>\$3,484</b>	<b>\$35,273,724</b>	<b>\$427</b>	<b>\$60,278</b>	<b>\$1</b>	<b>\$5,360,172</b>	<b>\$65</b>	<b>\$82,544</b>	<b>\$1</b>	<b>\$328,835,901</b>	<b>\$3,978</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$77,129,420	\$933	\$4,201,802	\$51	\$0	\$0	\$5,359	\$0	\$0	\$0	\$81,336,581	\$984
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$117,990,957	\$1,427	\$6,993,361	\$85	\$0	\$0	\$12,465	\$0	\$0	\$0	\$124,996,783	\$1,512
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$799,644,187</b>	<b>\$9,672</b>	<b>\$45,045,391</b>	<b>\$545</b>	<b>\$60,278</b>	<b>\$1</b>	<b>\$6,282,312</b>	<b>\$76</b>	<b>\$82,544</b>	<b>\$1</b>	<b>\$851,114,712</b>	<b>\$10,295</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$403,371,099	\$4,879	\$12,205,668	\$148	\$0	\$0	\$12,465	\$0	\$0	\$0	\$415,589,232	\$5,027
Community Service Activities (function 3xx)	\$7,428,917	\$90	\$6,867,385	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$14,296,302	\$173
Capital Outlay (object 6xxx)	\$7,109,114	\$86	\$2,216,743	\$27	\$0	\$0	\$80,034,043	\$968	\$0	\$0	\$89,359,900	\$1,081
<b>Total Expenditures Before Transfers</b>	<b>\$814,182,218</b>	<b>\$9,848</b>	<b>\$54,129,519</b>	<b>\$655</b>	<b>\$60,278</b>	<b>\$1</b>	<b>\$86,316,354</b>	<b>\$1,044</b>	<b>\$82,544</b>	<b>\$1</b>	<b>\$954,770,913</b>	<b>\$11,549</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$1,554,176	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,554,176	\$19
Debt (function 51x)	\$3,503,061	\$42	\$0	\$0	\$340,794,134	\$4,122	\$690,301	\$8	\$0	\$0	\$344,987,496	\$4,173
Transfers To Other Funds (function 6xx)	\$8,031,673	\$97	\$3,871,392	\$47	\$1,238,797	\$15	\$1,851,289	\$22	\$0	\$0	\$14,993,151	\$181
Other Transactions (function 43x, 44x, 49x)	\$180,231	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,231	\$2
<b>Total Outgoing Transfers</b>	<b>\$11,714,966</b>	<b>\$142</b>	<b>\$3,871,392</b>	<b>\$47</b>	<b>\$342,032,931</b>	<b>\$4,137</b>	<b>\$2,541,591</b>	<b>\$31</b>	<b>\$0</b>	<b>\$0</b>	<b>\$360,160,880</b>	<b>\$4,356</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$825,897,184</b>	<b>\$9,990</b>	<b>\$58,000,911</b>	<b>\$702</b>	<b>\$342,093,209</b>	<b>\$4,138</b>	<b>\$88,857,945</b>	<b>\$1,075</b>	<b>\$82,544</b>	<b>\$1</b>	<b>\$1,314,931,793</b>	<b>\$15,905</b>

2016-17 Bulletin 1011

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499 STATE SCHOOL AID MEMBERS	64,416											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$206,337,343	\$3,203	\$14,250,678	\$221	\$16,886,885	\$262	\$59,604,572	\$925	\$841,543	\$13	\$297,921,021	\$4,625
Total Liabilities (mc 4xx)	\$126,004,890	\$1,956	\$5,002,392	\$78	\$23,513	\$0	\$2,118,428	\$33	\$3,661	\$0	\$133,152,884	\$2,067
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$80,332,453</b>	<b>\$1,247</b>	<b>\$9,248,286</b>	<b>\$144</b>	<b>\$16,863,372</b>	<b>\$262</b>	<b>\$57,486,144</b>	<b>\$892</b>	<b>\$837,882</b>	<b>\$13</b>	<b>\$164,768,137</b>	<b>\$2,558</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$92,091,202	\$1,430	\$13,468,290	\$209	\$64,814,974	\$1,006	\$12,618,965	\$196	\$174,601	\$3	\$183,168,032	\$2,844
Other Political Subdivisions (mc 2xx)	\$136,600	\$2	\$101,912	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$238,512	\$4
State Sources (mc 3xx)	\$481,243,244	\$7,471	\$8,086,028	\$126	\$505,278	\$8	\$52,739	\$1	\$0	\$0	\$489,887,289	\$7,605
Federal Sources (mc 4xx)	\$23,394,918	\$363	\$20,540,175	\$319	\$562,661	\$9	\$0	\$0	\$0	\$0	\$44,497,754	\$691
<b>Total Revenues Before Transfers</b>	<b>\$596,865,965</b>	<b>\$9,266</b>	<b>\$42,196,404</b>	<b>\$655</b>	<b>\$65,882,913</b>	<b>\$1,023</b>	<b>\$12,671,705</b>	<b>\$197</b>	<b>\$174,601</b>	<b>\$3</b>	<b>\$717,791,588</b>	<b>\$11,143</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$32,990,115	\$512	\$14,453,170	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$47,443,285	\$737
Transfers from Other Funds (mc 6xx)	\$3,722,352	\$58	\$1,837,512	\$29	\$3,336,796	\$52	\$790,650	\$12	\$0	\$0	\$9,687,310	\$150
Other Transactions (mc 54x, 55x, 59x)	\$1,922,376	\$30	\$5,913	\$0	\$21,326,997	\$331	\$25,741,743	\$400	\$0	\$0	\$48,997,029	\$761
<b>Total Incoming Transfers</b>	<b>\$5,644,728</b>	<b>\$88</b>	<b>\$1,843,425</b>	<b>\$29</b>	<b>\$24,663,792</b>	<b>\$383</b>	<b>\$26,532,393</b>	<b>\$412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,684,338</b>	<b>\$911</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$602,510,693</b>	<b>\$9,353</b>	<b>\$44,039,829</b>	<b>\$684</b>	<b>\$90,546,706</b>	<b>\$1,406</b>	<b>\$39,204,097</b>	<b>\$609</b>	<b>\$174,601</b>	<b>\$3</b>	<b>\$776,475,926</b>	<b>\$12,054</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$322,275,320	\$5,003	\$937,683	\$15	\$0	\$0	\$968,307	\$15	\$0	\$0	\$324,181,310	\$5,033
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$179,153,249	\$2,781	\$383,375	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$179,536,624	\$2,787
Total Added Needs Programs (function 12x)	\$80,625,130	\$1,252	\$11,651,306	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$92,276,436	\$1,433
Salaries for Added Needs (object 1xxx + function 12x)	\$46,258,272	\$718	\$6,716,394	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$52,974,666	\$822
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$148,622,570	\$2,307	\$4,768,337	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$153,390,907	\$2,381
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$226,460,876	\$3,516	\$7,099,769	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$233,560,645	\$3,626
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$406,003,621</b>	<b>\$6,303</b>	<b>\$12,588,989</b>	<b>\$195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$968,307</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$419,560,917</b>	<b>\$6,513</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$32,804,203	\$509	\$6,547,534	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$39,351,737	\$611
Salaries for Pupil Support (object 1xxx + function 21x)	\$18,204,391	\$283	\$3,733,512	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$21,937,903	\$341
Total Instructional Staff Support (function 22x)	\$21,481,236	\$333	\$1,474,048	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$22,955,284	\$356
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$10,131,512	\$157	\$890,534	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$11,022,046	\$171
Total School Administration (function 24x)	\$37,709,020	\$585	\$14,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,723,649	\$586
Salaries for School Administration (object 1xxx + function 24x)	\$21,980,366	\$341	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,991,366	\$341
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$91,994,459</b>	<b>\$1,428</b>	<b>\$8,036,211</b>	<b>\$125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,030,670</b>	<b>\$1,553</b>

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499 (cont.)												
STATE SCHOOL AID MEMBERS	64,416											
<b>Non-Instructional Support Expenditures</b>												
Total General Administration (function 23x)	\$11,081,546	\$172	\$7,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,089,146	\$172
Salaries for General Administration (object 1xxx + function 23x)	\$4,785,617	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,785,617	\$74
Total Business Administration (function 25x)	\$10,325,574	\$160	\$8,036	\$0	\$54,181	\$1	\$25,192	\$0	\$0	\$0	\$10,412,983	\$162
Salaries for Business Administration (object 1xxx + function 25x)	\$4,226,411	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,226,411	\$66
Total Operations and Maintenance (function 26x)	\$52,823,382	\$820	\$267,397	\$4	\$0	\$0	\$1,383,927	\$21	\$0	\$0	\$54,474,706	\$846
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$10,348,059	\$161	\$46,056	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$10,394,115	\$161
Total Transportation (function 27x)	\$22,444,985	\$348	\$665,758	\$10	\$0	\$0	\$500	\$0	\$0	\$0	\$23,111,243	\$359
Salaries for Transportation (object 1xxx + function 27x)	\$8,162,857	\$127	\$194,374	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$8,357,231	\$130
Total Other Support Services (function 28x, 292, 294-299)	\$12,718,097	\$197	\$27,116,963	\$421	\$0	\$0	\$16,115	\$0	\$401,711	\$6	\$40,252,886	\$625
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$4,306,781	\$67	\$5,111,580	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$9,418,361	\$146
School Athletic Programs (function 293)	\$10,950,867	\$170	\$361,651	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$11,312,518	\$176
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$109,393,584</b>	<b>\$1,698</b>	<b>\$28,084,916</b>	<b>\$436</b>	<b>\$54,181</b>	<b>\$1</b>	<b>\$3,021,188</b>	<b>\$47</b>	<b>\$401,711</b>	<b>\$6</b>	<b>\$140,955,580</b>	<b>\$2,188</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$201,388,043</b>	<b>\$3,126</b>	<b>\$36,121,126</b>	<b>\$561</b>	<b>\$54,181</b>	<b>\$1</b>	<b>\$3,021,188</b>	<b>\$47</b>	<b>\$401,711</b>	<b>\$6</b>	<b>\$240,986,249</b>	<b>\$3,741</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$53,436,474	\$830	\$5,904,379	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$59,340,853	\$921
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$82,145,993	\$1,275	\$9,987,056	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$92,133,049	\$1,430
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$607,391,664</b>	<b>\$9,429</b>	<b>\$48,710,115</b>	<b>\$756</b>	<b>\$54,181</b>	<b>\$1</b>	<b>\$3,989,495</b>	<b>\$62</b>	<b>\$401,711</b>	<b>\$6</b>	<b>\$660,547,166</b>	<b>\$10,254</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$308,606,869	\$4,791	\$17,086,825	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$325,693,694	\$5,056
Community Service Activities (function 3xx)	\$5,391,676	\$84	\$4,777,748	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$10,169,424	\$158
Capital Outlay (object 6xxx)	\$7,245,115	\$112	\$1,449,701	\$23	\$0	\$0	\$16,931,778	\$263	\$0	\$0	\$25,626,594	\$398
<b>Total Expenditures Before Transfers</b>	<b>\$620,028,455</b>	<b>\$9,625</b>	<b>\$54,937,565</b>	<b>\$853</b>	<b>\$54,181</b>	<b>\$1</b>	<b>\$20,921,273</b>	<b>\$325</b>	<b>\$401,711</b>	<b>\$6</b>	<b>\$696,343,185</b>	<b>\$10,810</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$1,039,181	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,039,181	\$16
Other Schools Outside Michigan (function 42x)	\$63,881	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,881	\$1
Debt (function 51x)	\$932,954	\$14	\$0	\$0	\$86,612,210	\$1,345	\$206,460	\$3	\$0	\$0	\$87,751,624	\$1,362
Transfers To Other Funds (function 6xx)	\$4,160,657	\$65	\$3,722,352	\$58	\$1,804,301	\$28	\$0	\$0	\$0	\$0	\$9,687,310	\$150
Other Transactions (function 43x, 44x, 49x)	\$578,461	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$578,461	\$9
<b>Total Outgoing Transfers</b>	<b>\$5,735,953</b>	<b>\$89</b>	<b>\$3,722,352</b>	<b>\$58</b>	<b>\$88,416,511</b>	<b>\$1,373</b>	<b>\$206,460</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,081,276</b>	<b>\$1,523</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$625,764,408</b>	<b>\$9,714</b>	<b>\$58,659,917</b>	<b>\$911</b>	<b>\$88,470,692</b>	<b>\$1,373</b>	<b>\$21,127,732</b>	<b>\$328</b>	<b>\$401,711</b>	<b>\$6</b>	<b>\$794,424,460</b>	<b>\$12,333</b>

2016-17 Bulletin 1011

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(I) 2,500 to 2,999												
STATE SCHOOL AID MEMBERS	136,158											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$393,500,570	\$2,890	\$22,141,686	\$163	\$29,994,073	\$220	\$179,213,922	\$1,316	\$2,028,919	\$15	\$626,879,170	\$4,604
Total Liabilities (mc 4xx)	\$229,000,606	\$1,682	\$6,212,990	\$46	\$721,124	\$5	\$14,389,034	\$106	\$245,648	\$2	\$250,569,402	\$1,840
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$164,499,964</b>	<b>\$1,208</b>	<b>\$15,928,697</b>	<b>\$117</b>	<b>\$29,272,949</b>	<b>\$215</b>	<b>\$164,824,888</b>	<b>\$1,211</b>	<b>\$1,783,271</b>	<b>\$13</b>	<b>\$376,309,769</b>	<b>\$2,764</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$197,742,438	\$1,452	\$28,291,236	\$208	\$162,348,870	\$1,192	\$16,217,381	\$119	\$215,935	\$2	\$404,815,860	\$2,973
Other Political Subdivisions (mc 2xx)	\$3,918,928	\$29	\$60,000	\$0	\$42,067	\$0	\$847,477	\$6	\$0	\$0	\$4,868,472	\$36
State Sources (mc 3xx)	\$1,033,542,698	\$7,591	\$5,385,369	\$40	\$3,341,994	\$25	\$72,576	\$1	\$0	\$0	\$1,042,342,637	\$7,655
Federal Sources (mc 4xx)	\$38,446,052	\$282	\$37,432,689	\$275	\$3,141,591	\$23	\$192,619	\$1	\$0	\$0	\$79,212,951	\$582
<b>Total Revenues Before Transfers</b>	<b>\$1,273,650,116</b>	<b>\$9,354</b>	<b>\$71,169,295</b>	<b>\$523</b>	<b>\$168,874,522</b>	<b>\$1,240</b>	<b>\$17,330,053</b>	<b>\$127</b>	<b>\$215,935</b>	<b>\$2</b>	<b>\$1,531,239,921</b>	<b>\$11,246</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$58,568,941	\$430	\$3,655,052	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$62,223,993	\$457
Other Schools Outside of State (mc 52x)	\$0,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0
Transfers from Other Funds (mc 6xx)	\$2,233,890	\$16	\$1,187,495	\$9	\$6,491,266	\$48	\$6,910,930	\$51	\$0	\$0	\$16,823,581	\$124
Other Transactions (mc 54x, 55x, 59x)	\$3,871,260	\$28	\$72,399	\$1	\$230,720,312	\$1,695	\$71,678,604	\$526	\$0	\$0	\$306,342,575	\$2,250
<b>Total Incoming Transfers</b>	<b>\$6,106,050</b>	<b>\$45</b>	<b>\$1,259,894</b>	<b>\$9</b>	<b>\$237,211,578</b>	<b>\$1,742</b>	<b>\$78,589,534</b>	<b>\$577</b>	<b>\$0</b>	<b>\$0</b>	<b>\$323,167,056</b>	<b>\$2,373</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$1,279,756,166</b>	<b>\$9,399</b>	<b>\$72,429,189</b>	<b>\$532</b>	<b>\$406,086,100</b>	<b>\$2,982</b>	<b>\$95,919,587</b>	<b>\$704</b>	<b>\$215,935</b>	<b>\$2</b>	<b>\$1,854,406,977</b>	<b>\$13,619</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$680,954,839	\$5,001	\$1,055,579	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$682,010,418	\$5,009
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$362,966,733	\$2,666	\$409,298	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$363,376,031	\$2,669
Total Added Needs Programs (function 12x)	\$154,277,724	\$1,133	\$4,649,493	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$158,927,217	\$1,167
Salaries for Added Needs (object 1xxx + function 12x)	\$84,526,886	\$621	\$2,331,237	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$86,858,123	\$638
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$289,638,911	\$2,127	\$1,853,030	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$291,491,941	\$2,141
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$448,130,716	\$3,291	\$2,740,535	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$450,871,251	\$3,311
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$836,540,901</b>	<b>\$6,144</b>	<b>\$5,705,072</b>	<b>\$42</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$842,245,973</b>	<b>\$6,186</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$70,592,375	\$518	\$2,990,110	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$73,582,485	\$540
Salaries for Pupil Support (object 1xxx + function 21x)	\$38,511,275	\$283	\$1,629,453	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$40,140,728	\$295
Total Instructional Staff Support (function 22x)	\$44,258,182	\$325	\$833,528	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$45,091,710	\$331
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$19,238,422	\$141	\$332,201	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$19,570,623	\$144
Total School Administration (function 24x)	\$78,944,310	\$580	\$41,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,986,290	\$580
Salaries for School Administration (object 1xxx + function 24x)	\$45,577,806	\$335	\$28,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,606,110	\$335
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$193,794,868</b>	<b>\$1,423</b>	<b>\$3,865,619</b>	<b>\$28</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$197,660,487</b>	<b>\$1,452</b>



2016-17 Bulletin 1011

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(l) 2,500 to 2,999 (cont.)												
<b>STATE SCHOOL AID MEMBERS</b>	136,158											
<b>Non-Instructional Support Expenditures</b>												
Total General Administration (function 23x)	\$32,498,918	\$239	\$15,300	\$0	\$0	\$0	\$1,559	\$0	\$0	\$0	\$32,515,777	\$239
Salaries for General Administration (object 1xxx + function 23x)	\$10,567,525	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,567,525	\$78
Total Business Administration (function 25x)	\$20,812,644	\$153	\$64,015	\$0	\$538,378	\$4	\$212,583	\$2	\$10,500	\$0	\$21,638,120	\$159
Salaries for Business Administration (object 1xxx + function 25x)	\$8,539,533	\$63	\$35,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,574,602	\$63
Total Facilities Acquisition (function 45x)	\$17,209	\$0	\$40,049	\$0	\$0	\$0	\$8,546,907	\$63	\$0	\$0	\$8,604,165	\$63
Total Operations and Maintenance (function 26x)	\$116,791,021	\$858	\$1,500,849	\$11	\$0	\$0	\$635,947	\$5	\$0	\$0	\$118,927,817	\$873
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$23,735,769	\$174	\$445,257	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$24,181,026	\$178
Total Transportation (function 27x)	\$50,929,922	\$374	\$44,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,974,859	\$374
Salaries for Transportation (object 1xxx + function 27x)	\$16,443,378	\$121	\$11,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,454,898	\$121
Total Other Support Services (function 28x, 292, 294-299)	\$28,837,468	\$212	\$52,262,768	\$384	\$0	\$0	\$0	\$0	\$74,193	\$1	\$81,174,429	\$596
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$8,537,512	\$63	\$10,775,183	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$19,312,695	\$142
School Athletic Programs (function 293)	\$25,124,526	\$185	\$410,633	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$25,535,159	\$188
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$249,887,182</b>	<b>\$1,835</b>	<b>\$53,927,919</b>	<b>\$396</b>	<b>\$538,378</b>	<b>\$4</b>	<b>\$9,396,998</b>	<b>\$69</b>	<b>\$84,693</b>	<b>\$1</b>	<b>\$313,835,170</b>	<b>\$2,305</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$443,682,049</b>	<b>\$3,259</b>	<b>\$57,793,537</b>	<b>\$424</b>	<b>\$538,378</b>	<b>\$4</b>	<b>\$9,396,998</b>	<b>\$69</b>	<b>\$84,693</b>	<b>\$1</b>	<b>\$511,495,655</b>	<b>\$3,757</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$110,722,861	\$813	\$7,693,959	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$118,416,820	\$870
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$171,151,219	\$1,257	\$13,256,988	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$184,408,207	\$1,354
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$1,280,222,950</b>	<b>\$9,402</b>	<b>\$63,498,609</b>	<b>\$466</b>	<b>\$538,378</b>	<b>\$4</b>	<b>\$9,396,998</b>	<b>\$69</b>	<b>\$84,693</b>	<b>\$1</b>	<b>\$1,353,741,628</b>	<b>\$9,942</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$619,281,935	\$4,548	\$15,997,522	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$635,279,457	\$4,666
Community Service Activities (function 3xx)	\$9,817,653	\$72	\$7,324,696	\$54	\$0	\$0	\$0	\$0	\$60,503	\$0	\$17,202,852	\$126
Capital Outlay (object 6xxx)	\$18,391,206	\$135	\$2,511,172	\$18	\$0	\$0	\$74,335,486	\$546	\$0	\$0	\$95,237,864	\$699
<b>Total Expenditures Before Transfers</b>	<b>\$1,308,431,809</b>	<b>\$9,610</b>	<b>\$73,334,477</b>	<b>\$539</b>	<b>\$538,378</b>	<b>\$4</b>	<b>\$83,732,484</b>	<b>\$615</b>	<b>\$145,196</b>	<b>\$1</b>	<b>\$1,466,182,344</b>	<b>\$10,768</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$4,053,031	\$30	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,073,031	\$30
Other Schools Outside Michigan (function 42x)	\$191,118	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,118	\$1
Debt (function 51x)	\$8,667,409	\$64	\$10,000	\$0	\$401,404,023	\$2,948	\$3,291,125	\$24	\$0	\$0	\$413,372,557	\$3,036
Transfers To Other Funds (function 6xx)	\$10,001,645	\$73	\$2,243,890	\$16	\$3,395,704	\$25	\$1,182,343	\$9	\$0	\$0	\$16,823,582	\$124
Other Transactions (function 43x, 44x, 49x)	\$95,008	\$1	\$542	\$0	\$0	\$0	\$0	\$0	\$773	\$0	\$96,323	\$1
<b>Total Outgoing Transfers</b>	<b>\$18,955,180</b>	<b>\$139</b>	<b>\$2,254,432</b>	<b>\$17</b>	<b>\$404,799,726</b>	<b>\$2,973</b>	<b>\$4,473,468</b>	<b>\$33</b>	<b>\$773</b>	<b>\$0</b>	<b>\$430,483,579</b>	<b>\$3,162</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$1,327,386,988</b>	<b>\$9,749</b>	<b>\$75,588,909</b>	<b>\$555</b>	<b>\$405,338,105</b>	<b>\$2,977</b>	<b>\$88,205,951</b>	<b>\$648</b>	<b>\$145,969</b>	<b>\$1</b>	<b>\$1,896,665,922</b>	<b>\$13,930</b>

2016-17 Bulletin 1011

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) 2,000 to 2,499 STATE SCHOOL AID MEMBERS	78,686											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$240,341,381	\$3,054	\$14,981,900	\$190	\$20,472,856	\$260	\$110,184,512	\$1,400	\$6,863,797	\$87	\$392,844,446	\$4,993
Total Liabilities (mc 4xx)	\$127,548,586	\$1,621	\$4,185,432	\$53	\$2,161,987	\$27	\$9,754,952	\$124	\$286,899	\$4	\$143,937,856	\$1,829
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$112,792,795</b>	<b>\$1,433</b>	<b>\$10,796,468</b>	<b>\$137</b>	<b>\$18,310,869</b>	<b>\$233</b>	<b>\$100,429,560</b>	<b>\$1,276</b>	<b>\$6,576,898</b>	<b>\$84</b>	<b>\$248,906,590</b>	<b>\$3,163</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$121,639,219	\$1,546	\$13,863,154	\$176	\$86,724,024	\$1,102	\$6,366,369	\$81	\$989,452	\$13	\$229,582,218	\$2,918
Other Political Subdivisions (mc 2xx)	\$263,083	\$3	\$38,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301,404	\$4
State Sources (mc 3xx)	\$578,850,566	\$7,356	\$3,933,415	\$50	\$3,048,185	\$39	\$3,305	\$0	\$0	\$0	\$585,835,471	\$7,445
Federal Sources (mc 4xx)	\$37,053,957	\$471	\$30,939,968	\$393	\$4,302,942	\$55	\$0	\$0	\$0	\$0	\$72,296,867	\$919
<b>Total Revenues Before Transfers</b>	<b>\$737,806,824</b>	<b>\$9,377</b>	<b>\$48,774,857</b>	<b>\$620</b>	<b>\$94,075,151</b>	<b>\$1,196</b>	<b>\$6,369,674</b>	<b>\$81</b>	<b>\$989,452</b>	<b>\$13</b>	<b>\$888,015,958</b>	<b>\$11,286</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$29,616,489	\$376	\$1,175,396	\$15	\$0	\$0	\$20,000	\$0	\$0	\$0	\$30,811,885	\$392
Transfers from Other Funds (mc 6xx)	\$2,063,088	\$26	\$371,310	\$5	\$7,345,882	\$93	\$2,002,025	\$25	\$0	\$0	\$11,782,305	\$150
Other Transactions (mc 54x, 55x, 59x)	\$5,900,079	\$75	\$9,653	\$0	\$113,157,253	\$1,438	\$29,168,692	\$371	\$0	\$0	\$148,235,677	\$1,884
<b>Total Incoming Transfers</b>	<b>\$7,963,167</b>	<b>\$101</b>	<b>\$380,963</b>	<b>\$5</b>	<b>\$120,503,135</b>	<b>\$1,531</b>	<b>\$31,170,717</b>	<b>\$396</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,017,982</b>	<b>\$2,034</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$745,769,991</b>	<b>\$9,478</b>	<b>\$49,155,820</b>	<b>\$625</b>	<b>\$214,578,286</b>	<b>\$2,727</b>	<b>\$37,540,390</b>	<b>\$477</b>	<b>\$989,452</b>	<b>\$13</b>	<b>\$1,048,033,939</b>	<b>\$13,319</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$364,962,410	\$4,638	\$2,315,022	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$367,277,432	\$4,668
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$190,598,844	\$2,422	\$1,307,381	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$191,906,225	\$2,439
Total Added Needs Programs (function 12x)	\$97,717,046	\$1,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,717,046	\$1,242
Salaries for Added Needs (object 1xxx + function 12x)	\$51,702,148	\$657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,702,148	\$657
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$160,094,839	\$2,035	\$753,253	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$160,848,092	\$2,044
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$243,473,763	\$3,094	\$1,307,381	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$244,781,144	\$3,111
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$464,781,022</b>	<b>\$5,907</b>	<b>\$2,315,022</b>	<b>\$29</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$467,096,044</b>	<b>\$5,936</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$36,570,887	\$465	\$560,360	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$37,131,247	\$472
Salaries for Pupil Support (object 1xxx + function 21x)	\$18,834,865	\$239	\$384,238	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$19,219,103	\$244
Total Instructional Staff Support (function 22x)	\$26,899,809	\$342	\$823,214	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$27,723,023	\$352
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$11,294,722	\$144	\$411,270	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$11,705,992	\$149
Total School Administration (function 24x)	\$46,466,855	\$591	\$5,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,471,907	\$591
Salaries for School Administration (object 1xxx + function 24x)	\$24,319,719	\$309	\$3,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,323,220	\$309
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$109,937,550</b>	<b>\$1,397</b>	<b>\$1,388,626</b>	<b>\$18</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,326,176</b>	<b>\$1,415</b>

2016-17 Bulletin 1011

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) 2,000 to 2,499 (cont.)												
STATE SCHOOL AID MEMBERS	78,686											
<b>Non-Instructional Support Expenditures</b>												
Total General Administration (function 23x)	\$21,559,191	\$274	\$15,350	\$0	\$0	\$0	\$755	\$0	\$0	\$0	\$21,575,296	\$274
Salaries for General Administration (object 1xxx + function 23x)	\$7,331,172	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,331,172	\$93
Total Business Administration (function 25x)	\$12,863,348	\$163	\$176,588	\$2	\$113,081	\$1	\$185,270	\$2	\$33,730	\$0	\$13,372,017	\$170
Salaries for Business Administration (object 1xxx + function 25x)	\$4,924,974	\$63	\$64,968	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$4,989,942	\$63
Total Facilities Acquisition (function 45x)	\$23,685	\$0	\$0	\$0	\$0	\$0	\$12,393,848	\$158	\$0	\$0	\$12,417,533	\$158
Total Operations and Maintenance (function 26x)	\$70,552,906	\$897	\$582,308	\$7	\$0	\$0	\$284,323	\$4	\$0	\$0	\$71,419,537	\$908
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$10,822,241	\$138	\$132,845	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$10,955,086	\$139
Total Transportation (function 27x)	\$31,081,431	\$395	\$40,641	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$31,122,072	\$396
Salaries for Transportation (object 1xxx + function 27x)	\$10,452,433	\$133	\$22,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,475,299	\$133
Total Other Support Services (function 28x, 292, 294-299)	\$14,723,722	\$187	\$38,974,512	\$495	\$0	\$0	\$489	\$0	\$757,509	\$10	\$54,456,232	\$692
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$4,765,622	\$61	\$7,821,145	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$12,586,767	\$160
School Athletic Programs (function 293)	\$15,479,581	\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,479,581	\$197
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$150,804,285</b>	<b>\$1,917</b>	<b>\$39,789,398</b>	<b>\$506</b>	<b>\$113,081</b>	<b>\$1</b>	<b>\$12,864,684</b>	<b>\$163</b>	<b>\$791,239</b>	<b>\$10</b>	<b>\$204,362,687</b>	<b>\$2,597</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$260,741,835</b>	<b>\$3,314</b>	<b>\$41,178,024</b>	<b>\$523</b>	<b>\$113,081</b>	<b>\$1</b>	<b>\$12,864,684</b>	<b>\$163</b>	<b>\$791,239</b>	<b>\$10</b>	<b>\$315,688,863</b>	<b>\$4,012</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$58,501,436	\$743	\$5,054,919	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$63,556,355	\$808
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$92,745,748	\$1,179	\$8,840,832	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$101,586,580	\$1,291
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$725,522,857</b>	<b>\$9,220</b>	<b>\$43,493,046</b>	<b>\$553</b>	<b>\$113,081</b>	<b>\$1</b>	<b>\$12,864,684</b>	<b>\$163</b>	<b>\$791,239</b>	<b>\$10</b>	<b>\$782,784,907</b>	<b>\$9,948</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$336,219,511	\$4,273	\$10,148,213	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$346,367,724	\$4,402
Community Service Activities (function 3xx)	\$4,818,690	\$61	\$6,155,477	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$10,974,167	\$139
Capital Outlay (object 6xxx)	\$11,171,509	\$142	\$1,764,273	\$22	\$0	\$0	\$51,931,591	\$660	\$0	\$0	\$64,867,373	\$824
<b>Total Expenditures Before Transfers</b>	<b>\$741,513,056</b>	<b>\$9,424</b>	<b>\$51,412,796</b>	<b>\$653</b>	<b>\$113,081</b>	<b>\$1</b>	<b>\$64,796,275</b>	<b>\$823</b>	<b>\$791,239</b>	<b>\$10</b>	<b>\$858,626,447</b>	<b>\$10,912</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$3,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,365	\$0
Debt (function 51x)	\$2,236,432	\$28	\$6	\$0	\$209,935,692	\$2,668	\$873,762	\$11	\$0	\$0	\$213,045,892	\$2,708
Transfers To Other Funds (function 6xx)	\$6,538,286	\$83	\$1,262,386	\$16	\$3,178,141	\$40	\$803,492	\$10	\$0	\$0	\$11,782,305	\$150
Other Transactions (function 43x, 44x, 49x)	\$350,389	\$4	\$10,562	\$0	\$0	\$0	\$267,576	\$3	\$13,672	\$0	\$642,199	\$8
<b>Total Outgoing Transfers</b>	<b>\$9,125,107</b>	<b>\$116</b>	<b>\$1,272,953</b>	<b>\$16</b>	<b>\$213,113,833</b>	<b>\$2,708</b>	<b>\$1,944,830</b>	<b>\$25</b>	<b>\$13,672</b>	<b>\$0</b>	<b>\$225,470,395</b>	<b>\$2,865</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$750,638,163</b>	<b>\$9,540</b>	<b>\$52,685,749</b>	<b>\$670</b>	<b>\$213,226,914</b>	<b>\$2,710</b>	<b>\$66,741,106</b>	<b>\$848</b>	<b>\$804,911</b>	<b>\$10</b>	<b>\$1,084,096,843</b>	<b>\$13,778</b>

2016-17 Bulletin 1011

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K) 1,500 to 1,999 STATE SCHOOL AID MEMBERS	92,956											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$298,466,582	\$3,211	\$14,365,807	\$155	\$34,305,538	\$369	\$96,049,723	\$1,033	\$7,429,395	\$80	\$450,617,045	\$4,848
Total Liabilities (mc 4xx)	\$183,241,240	\$1,971	\$4,673,660	\$50	\$155,402	\$2	\$8,786,860	\$95	\$635,156	\$7	\$197,492,318	\$2,125
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$115,225,342</b>	<b>\$1,240</b>	<b>\$9,692,147</b>	<b>\$104</b>	<b>\$34,150,135</b>	<b>\$367</b>	<b>\$87,262,863</b>	<b>\$939</b>	<b>\$6,794,239</b>	<b>\$73</b>	<b>\$253,124,726</b>	<b>\$2,723</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$148,410,470	\$1,597	\$14,404,325	\$155	\$89,273,710	\$960	\$8,699,750	\$94	\$530,971	\$6	\$261,319,226	\$2,811
Other Political Subdivisions (mc 2xx)	\$1,470,902	\$16	\$115,761	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1,586,663	\$17
State Sources (mc 3xx)	\$688,981,930	\$7,412	\$1,879,898	\$20	\$3,190,690	\$34	\$0	\$0	\$0	\$0	\$694,052,518	\$7,466
Federal Sources (mc 4xx)	\$32,350,925	\$348	\$30,124,295	\$324	\$1,902,245	\$20	\$0	\$0	\$0	\$0	\$64,377,465	\$693
<b>Total Revenues Before Transfers</b>	<b>\$871,214,227</b>	<b>\$9,372</b>	<b>\$46,524,279</b>	<b>\$501</b>	<b>\$94,366,645</b>	<b>\$1,015</b>	<b>\$8,699,750</b>	<b>\$94</b>	<b>\$530,971</b>	<b>\$6</b>	<b>\$1,021,335,872</b>	<b>\$10,987</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$31,950,590	\$344	\$1,554,673	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$33,505,263	\$360
Transfers from Other Funds (mc 6xx)	\$1,541,882	\$17	\$1,430,896	\$15	\$3,451,290	\$37	\$2,513,960	\$27	\$0	\$0	\$8,938,028	\$96
Other Transactions (mc 54x, 55x, 59x)	\$26,386,059	\$284	\$4,250	\$0	\$106,749,105	\$1,148	\$34,027,068	\$366	\$0	\$0	\$167,166,482	\$1,798
<b>Total Incoming Transfers</b>	<b>\$27,927,941</b>	<b>\$300</b>	<b>\$1,435,146</b>	<b>\$15</b>	<b>\$110,200,395</b>	<b>\$1,186</b>	<b>\$36,541,029</b>	<b>\$393</b>	<b>\$0</b>	<b>\$0</b>	<b>\$176,104,511</b>	<b>\$1,895</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$899,142,168</b>	<b>\$9,673</b>	<b>\$47,959,425</b>	<b>\$516</b>	<b>\$204,567,040</b>	<b>\$2,201</b>	<b>\$45,240,779</b>	<b>\$487</b>	<b>\$530,971</b>	<b>\$6</b>	<b>\$1,197,440,383</b>	<b>\$12,882</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$447,718,781	\$4,816	\$763,561	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$448,482,342	\$4,825
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$233,726,529	\$2,514	\$365,486	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$234,092,015	\$2,518
Total Added Needs Programs (function 12x)	\$107,160,118	\$1,153	\$1,191,858	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$108,351,976	\$1,166
Salaries for Added Needs (object 1xxx + function 12x)	\$58,189,976	\$626	\$669,857	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$58,859,833	\$633
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$192,639,594	\$2,072	\$419,817	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$193,059,411	\$2,077
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$292,462,976	\$3,146	\$1,035,343	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$293,498,319	\$3,157
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$556,251,400</b>	<b>\$5,984</b>	<b>\$1,955,419</b>	<b>\$21</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$558,206,819</b>	<b>\$6,005</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$39,551,321	\$425	\$379,564	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$39,930,885	\$430
Salaries for Pupil Support (object 1xxx + function 21x)	\$20,593,907	\$222	\$204,345	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$20,798,252	\$224
Total Instructional Staff Support (function 22x)	\$27,140,102	\$292	\$158,160	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$27,298,262	\$294
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$11,394,026	\$123	\$83,153	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$11,477,179	\$123
Total School Administration (function 24x)	\$60,545,460	\$651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,545,460	\$651
Salaries for School Administration (object 1xxx + function 24x)	\$32,400,205	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,400,205	\$349
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$127,236,883</b>	<b>\$1,369</b>	<b>\$537,724</b>	<b>\$6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$127,774,607</b>	<b>\$1,375</b>

2016-17 Bulletin 1011

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K) 1,500 to 1,999 (cont.)												
STATE SCHOOL AID MEMBERS	92,956											
<b>Non-Instructional Support Expenditures</b>												
Total General Administration (function 23x)	\$21,473,402	\$231	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,475,402	\$231
Salaries for General Administration (object 1xxx + function 23x)	\$9,001,098	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,001,098	\$97
Total Business Administration (function 25x)	\$19,912,456	\$214	\$10,131	\$0	\$374,350	\$4	\$920,778	\$10	\$0	\$0	\$21,217,715	\$228
Salaries for Business Administration (object 1xxx + function 25x)	\$6,676,149	\$72	\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,676,689	\$72
Total Facilities Acquisition (function 45x)	\$6,822	\$0	\$0	\$0	\$0	\$0	\$5,218,620	\$56	\$0	\$0	\$5,225,442	\$56
Total Operations and Maintenance (function 26x)	\$78,352,927	\$843	\$128,624	\$1	\$0	\$0	\$34,618	\$0	\$0	\$0	\$78,516,169	\$845
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$15,511,700	\$167	\$54,771	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$15,566,471	\$167
Total Transportation (function 27x)	\$38,316,652	\$412	\$45,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,361,750	\$413
Salaries for Transportation (object 1xxx + function 27x)	\$13,850,557	\$149	\$21,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,871,584	\$149
Total Other Support Services (function 28x, 292, 294-299)	\$14,787,410	\$159	\$40,557,123	\$436	\$0	\$0	\$14,894	\$0	\$231,781	\$2	\$55,591,208	\$598
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$3,745,125	\$40	\$7,983,309	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$11,728,434	\$126
School Athletic Programs (function 293)	\$17,337,153	\$187	\$738,666	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$18,075,819	\$194
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$172,849,670</b>	<b>\$1,859</b>	<b>\$40,742,976</b>	<b>\$438</b>	<b>\$374,350</b>	<b>\$4</b>	<b>\$6,188,912</b>	<b>\$67</b>	<b>\$231,781</b>	<b>\$2</b>	<b>\$220,387,689</b>	<b>\$2,371</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$300,086,553</b>	<b>\$3,228</b>	<b>\$41,280,701</b>	<b>\$444</b>	<b>\$374,350</b>	<b>\$4</b>	<b>\$6,188,912</b>	<b>\$67</b>	<b>\$231,781</b>	<b>\$2</b>	<b>\$348,162,297</b>	<b>\$3,745</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$74,490,036	\$801	\$4,588,603	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$79,078,639	\$851
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$113,172,768	\$1,217	\$8,347,145	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$121,519,913	\$1,307
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$856,337,953</b>	<b>\$9,212</b>	<b>\$43,236,120</b>	<b>\$465</b>	<b>\$374,350</b>	<b>\$4</b>	<b>\$6,188,912</b>	<b>\$67</b>	<b>\$231,781</b>	<b>\$2</b>	<b>\$906,369,116</b>	<b>\$9,751</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$405,635,743	\$4,364	\$9,382,489	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$415,018,232	\$4,465
Community Service Activities (function 3xx)	\$5,973,924	\$64	\$3,047,521	\$33	\$0	\$0	\$0	\$0	\$70,210	\$1	\$9,091,655	\$98
Capital Outlay (object 6xxx)	\$12,919,438	\$139	\$1,066,738	\$11	\$0	\$0	\$43,197,759	\$465	\$0	\$0	\$57,183,935	\$615
<b>Total Expenditures Before Transfers</b>	<b>\$875,231,315</b>	<b>\$9,416</b>	<b>\$47,350,379</b>	<b>\$509</b>	<b>\$374,350</b>	<b>\$4</b>	<b>\$49,386,670</b>	<b>\$531</b>	<b>\$301,991</b>	<b>\$3</b>	<b>\$972,644,705</b>	<b>\$10,464</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$367,182	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$367,182	\$4
Debt (function 51x)	\$28,396,664	\$305	\$19,248	\$0	\$203,565,687	\$2,190	\$497,437	\$5	\$0	\$0	\$232,479,036	\$2,501
Transfers To Other Funds (function 6xx)	\$6,137,557	\$66	\$1,426,472	\$15	\$1,047,552	\$11	\$326,448	\$4	\$0	\$0	\$8,938,029	\$96
Other Transactions (function 43x, 44x, 49x)	\$140,082	\$2	\$11,600	\$0	\$2,483	\$0	\$5,508	\$0	\$0	\$0	\$159,673	\$2
<b>Total Outgoing Transfers</b>	<b>\$34,674,303</b>	<b>\$373</b>	<b>\$1,457,320</b>	<b>\$16</b>	<b>\$204,615,722</b>	<b>\$2,201</b>	<b>\$829,392</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$241,576,737</b>	<b>\$2,599</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$909,905,618</b>	<b>\$9,789</b>	<b>\$48,807,699</b>	<b>\$525</b>	<b>\$204,990,072</b>	<b>\$2,205</b>	<b>\$50,216,063</b>	<b>\$540</b>	<b>\$301,991</b>	<b>\$3</b>	<b>\$1,214,221,443</b>	<b>\$13,062</b>

2016-17 Bulletin 1011

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(L) 1,000 to 1,499												
STATE SCHOOL AID MEMBERS	117,266											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$361,215,368	\$3,080	\$15,926,637	\$136	\$43,407,320	\$370	\$122,323,396	\$1,043	\$4,592,242	\$39	\$547,464,963	\$4,669
Total Liabilities (mc 4xx)	\$194,703,615	\$1,660	\$5,020,121	\$43	\$2,575,389	\$22	\$12,364,631	\$105	\$546,231	\$5	\$215,209,987	\$1,835
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$166,511,753</b>	<b>\$1,420</b>	<b>\$10,906,516</b>	<b>\$93</b>	<b>\$40,831,931</b>	<b>\$348</b>	<b>\$109,958,765</b>	<b>\$938</b>	<b>\$4,046,011</b>	<b>\$35</b>	<b>\$332,254,976</b>	<b>\$2,833</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$180,850,786	\$1,542	\$16,683,410	\$142	\$104,670,666	\$893	\$12,312,568	\$105	\$2,216,456	\$19	\$316,733,886	\$2,701
Other Political Subdivisions (mc 2xx)	\$689,928	\$6	\$30,375	\$0	\$0	\$0	\$103,188	\$1	\$4,050	\$0	\$827,541	\$7
State Sources (mc 3xx)	\$852,614,797	\$7,271	\$2,549,333	\$22	\$1,474,539	\$13	\$44,484	\$0	\$0	\$0	\$856,683,153	\$7,305
Federal Sources (mc 4xx)	\$48,736,559	\$416	\$43,390,682	\$370	\$2,201,647	\$19	\$54,213	\$0	\$0	\$0	\$94,383,101	\$805
<b>Total Revenues Before Transfers</b>	<b>\$1,082,892,070</b>	<b>\$9,234</b>	<b>\$62,653,799</b>	<b>\$534</b>	<b>\$108,346,852</b>	<b>\$924</b>	<b>\$12,514,454</b>	<b>\$107</b>	<b>\$2,220,506</b>	<b>\$19</b>	<b>\$1,268,627,681</b>	<b>\$10,818</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$28,445,954	\$243	\$560,796	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$29,006,750	\$247
Transfers from Other Funds (mc 6xx)	\$1,497,501	\$13	\$914,801	\$8	\$15,947,600	\$136	\$2,721,556	\$23	\$0	\$0	\$21,081,458	\$180
Other Transactions (mc 54x, 55x, 59x)	\$4,319,714	\$37	\$35,537	\$0	\$166,283,770	\$1,418	\$64,641,379	\$551	\$0	\$0	\$235,280,400	\$2,006
<b>Total Incoming Transfers</b>	<b>\$5,817,215</b>	<b>\$50</b>	<b>\$950,338</b>	<b>\$8</b>	<b>\$182,231,370</b>	<b>\$1,554</b>	<b>\$67,362,935</b>	<b>\$574</b>	<b>\$0</b>	<b>\$0</b>	<b>\$256,361,858</b>	<b>\$2,186</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$1,088,709,285</b>	<b>\$9,284</b>	<b>\$63,604,137</b>	<b>\$542</b>	<b>\$290,578,222</b>	<b>\$2,478</b>	<b>\$79,877,388</b>	<b>\$681</b>	<b>\$2,220,506</b>	<b>\$19</b>	<b>\$1,524,989,538</b>	<b>\$13,005</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$549,719,708	\$4,688	\$600,279	\$5	\$0	\$0	\$5,851	\$0	\$38,552	\$0	\$550,364,390	\$4,693
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$271,235,439	\$2,313	\$188,728	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$271,424,167	\$2,315
Total Added Needs Programs (function 12x)	\$128,287,486	\$1,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,287,486	\$1,094
Salaries for Added Needs (object 1xxx + function 12x)	\$65,997,346	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,997,346	\$563
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$222,769,313	\$1,900	\$4,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,773,473	\$1,900
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$337,622,775	\$2,879	\$188,728	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$337,811,503	\$2,881
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$678,818,442</b>	<b>\$5,789</b>	<b>\$600,279</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,851</b>	<b>\$0</b>	<b>\$38,552</b>	<b>\$0</b>	<b>\$679,463,124</b>	<b>\$5,794</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$42,894,970	\$366	\$140,787	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$43,035,757	\$367
Salaries for Pupil Support (object 1xxx + function 21x)	\$19,686,857	\$168	\$87,048	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$19,773,905	\$169
Total Instructional Staff Support (function 22x)	\$31,287,764	\$267	\$203,663	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$31,491,427	\$269
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$9,563,379	\$82	\$16,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,579,803	\$82
Total School Administration (function 24x)	\$70,778,877	\$604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,778,877	\$604
Salaries for School Administration (object 1xxx + function 24x)	\$35,663,519	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,663,519	\$304
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$144,961,611</b>	<b>\$1,236</b>	<b>\$344,449</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$145,306,060</b>	<b>\$1,239</b>

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(L) 1,000 to 1,499 (cont.)												
STATE SCHOOL AID MEMBERS	117,266											
<b>Non-Instructional Support Expenditures</b>												
Total General Administration (function 23x)	\$43,579,132	\$372	\$2,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,581,899	\$372
Salaries for General Administration (object 1xxx + function 23x)	\$13,205,566	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,205,566	\$113
Total Business Administration (function 25x)	\$23,285,281	\$199	\$82,062	\$1	\$2,244,417	\$19	\$1,611,318	\$14	\$12,526	\$0	\$27,235,604	\$232
Salaries for Business Administration (object 1xxx + function 25x)	\$7,256,622	\$62	\$40,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,297,254	\$62
Total Facilities Acquisition (function 45x)	\$20,859	\$0	\$0	\$0	\$0	\$0	\$12,414,939	\$106	\$0	\$0	\$12,435,798	\$106
Total Operations and Maintenance (function 26x)	\$104,990,561	\$895	\$158,078	\$1	\$0	\$0	\$604,855	\$5	\$0	\$0	\$105,753,494	\$902
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$17,260,554	\$147	\$34,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,294,801	\$147
Total Transportation (function 27x)	\$49,479,824	\$422	\$48,858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,528,682	\$422
Salaries for Transportation (object 1xxx + function 27x)	\$17,900,409	\$153	\$25,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,925,929	\$153
Total Other Support Services (function 28x, 292, 294-299)	\$20,532,595	\$175	\$58,031,599	\$495	\$0	\$0	\$292,059	\$2	\$325,453	\$3	\$79,181,706	\$675
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$4,431,600	\$38	\$10,740,837	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$15,172,437	\$129
School Athletic Programs (function 293)	\$24,173,557	\$206	\$479,644	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$24,653,201	\$210
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$241,888,252</b>	<b>\$2,063</b>	<b>\$58,323,363</b>	<b>\$497</b>	<b>\$2,244,417</b>	<b>\$19</b>	<b>\$14,923,171</b>	<b>\$127</b>	<b>\$337,979</b>	<b>\$3</b>	<b>\$317,717,182</b>	<b>\$2,709</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$386,849,863</b>	<b>\$3,299</b>	<b>\$58,667,813</b>	<b>\$500</b>	<b>\$2,244,417</b>	<b>\$19</b>	<b>\$14,923,171</b>	<b>\$127</b>	<b>\$337,979</b>	<b>\$3</b>	<b>\$463,023,243</b>	<b>\$3,948</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$80,853,507	\$689	\$6,208,045	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$87,061,552	\$742
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$124,968,506	\$1,066	\$10,944,708	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$135,913,214	\$1,159
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$1,065,668,305</b>	<b>\$9,088</b>	<b>\$59,268,092</b>	<b>\$505</b>	<b>\$2,244,417</b>	<b>\$19</b>	<b>\$14,929,022</b>	<b>\$127</b>	<b>\$376,531</b>	<b>\$3</b>	<b>\$1,142,486,367</b>	<b>\$9,743</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$462,591,280	\$3,945	\$11,133,436	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$473,724,716	\$4,040
Community Service Activities (function 3xx)	\$7,198,705	\$61	\$1,802,989	\$15	\$0	\$0	\$0	\$0	\$1,450	\$0	\$9,003,144	\$77
Capital Outlay (object 6xxx)	\$18,663,351	\$159	\$1,495,726	\$13	\$0	\$0	\$82,804,714	\$706	\$0	\$0	\$102,963,791	\$878
<b>Total Expenditures Before Transfers</b>	<b>\$1,091,530,361</b>	<b>\$9,308</b>	<b>\$62,566,807</b>	<b>\$534</b>	<b>\$2,244,417</b>	<b>\$19</b>	<b>\$97,733,736</b>	<b>\$833</b>	<b>\$377,981</b>	<b>\$3</b>	<b>\$1,254,453,302</b>	<b>\$10,697</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$250,790	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,790	\$2
Debt (function 51x)	\$4,979,038	\$42	\$0	\$0	\$290,713,067	\$2,479	\$1,320,773	\$11	\$0	\$0	\$297,012,878	\$2,533
Transfers To Other Funds (function 6xx)	\$17,135,378	\$146	\$1,199,569	\$10	\$1,974,960	\$17	\$771,551	\$7	\$0	\$0	\$21,081,458	\$180
Other Transactions (function 43x, 44x, 49x)	\$546,289	\$5	\$0	\$0	\$2,695	\$0	\$252	\$0	\$500	\$0	\$549,736	\$5
<b>Total Outgoing Transfers</b>	<b>\$22,660,705</b>	<b>\$193</b>	<b>\$1,199,569</b>	<b>\$10</b>	<b>\$292,690,722</b>	<b>\$2,496</b>	<b>\$2,092,577</b>	<b>\$18</b>	<b>\$500</b>	<b>\$0</b>	<b>\$318,644,073</b>	<b>\$2,717</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$1,114,191,066</b>	<b>\$9,501</b>	<b>\$63,766,376</b>	<b>\$544</b>	<b>\$294,935,140</b>	<b>\$2,515</b>	<b>\$99,826,313</b>	<b>\$851</b>	<b>\$378,481</b>	<b>\$3</b>	<b>\$1,573,097,376</b>	<b>\$13,415</b>



2016-17 Bulletin 1011

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M) 500 to 999												
STATE SCHOOL AID MEMBERS	146,006											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$453,823,470	\$3,108	\$24,003,733	\$164	\$52,590,859	\$360	\$113,103,257	\$775	\$10,075,595	\$69	\$653,596,914	\$4,477
Total Liabilities (mc 4xx)	\$250,097,359	\$1,713	\$5,684,747	\$39	\$5,251,342	\$36	\$6,028,864	\$41	\$1,281,567	\$9	\$268,343,879	\$1,838
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$203,726,111</b>	<b>\$1,395</b>	<b>\$18,318,985</b>	<b>\$125</b>	<b>\$47,339,517</b>	<b>\$324</b>	<b>\$107,074,392</b>	<b>\$733</b>	<b>\$8,794,028</b>	<b>\$60</b>	<b>\$385,253,033</b>	<b>\$2,639</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$229,872,937	\$1,574	\$16,303,208	\$112	\$87,436,295	\$599	\$17,028,186	\$117	\$1,330,498	\$9	\$351,971,124	\$2,411
Other Political Subdivisions (mc 2xx)	\$2,528,703	\$17	\$264,185	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2,792,888	\$19
State Sources (mc 3xx)	\$1,070,103,842	\$7,329	\$3,312,035	\$23	\$1,143,897	\$8	\$77,381	\$1	\$0	\$0	\$1,074,637,155	\$7,360
Federal Sources (mc 4xx)	\$83,402,183	\$571	\$53,275,835	\$365	\$2,335,535	\$16	\$28,301	\$0	\$0	\$0	\$139,041,854	\$952
<b>Total Revenues Before Transfers</b>	<b>\$1,385,907,666</b>	<b>\$9,492</b>	<b>\$73,155,263</b>	<b>\$501</b>	<b>\$90,915,728</b>	<b>\$623</b>	<b>\$17,133,869</b>	<b>\$117</b>	<b>\$1,330,498</b>	<b>\$9</b>	<b>\$1,568,443,024</b>	<b>\$10,742</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$29,226,089	\$200	\$1,058,599	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$30,284,688	\$207
Other Schools Outside of State (mc 52x)	\$7,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,481	\$0
Transfers from Other Funds (mc 6xx)	\$2,019,315	\$14	\$3,426,308	\$23	\$20,064,908	\$137	\$5,322,148	\$36	\$74,591	\$1	\$30,907,270	\$212
Other Transactions (mc 54x, 55x, 59x)	\$11,095,876	\$76	\$115,844	\$1	\$90,586,179	\$620	\$86,528,396	\$593	\$268,450	\$2	\$188,594,745	\$1,292
<b>Total Incoming Transfers</b>	<b>\$13,122,673</b>	<b>\$90</b>	<b>\$3,542,152</b>	<b>\$24</b>	<b>\$110,651,087</b>	<b>\$758</b>	<b>\$91,850,543</b>	<b>\$629</b>	<b>\$343,041</b>	<b>\$2</b>	<b>\$219,509,496</b>	<b>\$1,503</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$1,399,030,338</b>	<b>\$9,582</b>	<b>\$76,697,415</b>	<b>\$525</b>	<b>\$201,566,815</b>	<b>\$1,381</b>	<b>\$108,984,412</b>	<b>\$746</b>	<b>\$1,673,539</b>	<b>\$11</b>	<b>\$1,787,952,519</b>	<b>\$12,246</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$625,260,968	\$4,282	\$763,329	\$5	\$0	\$0	\$0	\$0	\$413,218	\$3	\$626,437,515	\$4,291
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$232,130,988	\$1,590	\$317,355	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$232,448,343	\$1,592
Total Added Needs Programs (function 12x)	\$165,058,288	\$1,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,058,288	\$1,134
Salaries for Added Needs (object 1xxx + function 12x)	\$56,908,163	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,908,163	\$391
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$193,294,140	\$1,324	\$81,276	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$193,375,416	\$1,324
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$289,789,270	\$1,985	\$317,355	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$290,106,625	\$1,987
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$791,820,307</b>	<b>\$5,423</b>	<b>\$763,329</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$413,218</b>	<b>\$3</b>	<b>\$792,996,854</b>	<b>\$5,431</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$50,539,565	\$346	\$230,995	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$50,770,560	\$348
Salaries for Pupil Support (object 1xxx + function 21x)	\$15,889,199	\$109	\$100,861	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$15,990,060	\$110
Total Instructional Staff Support (function 22x)	\$60,022,939	\$411	\$128,843	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$60,151,782	\$412
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$7,865,409	\$54	\$46,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,911,993	\$54
Total School Administration (function 24x)	\$89,906,260	\$616	\$195,027	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$90,101,287	\$617
Salaries for School Administration (object 1xxx + function 24x)	\$29,598,583	\$203	\$102,283	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$29,700,866	\$203
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$200,468,764</b>	<b>\$1,373</b>	<b>\$554,864</b>	<b>\$4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$201,023,628</b>	<b>\$1,377</b>



2016-17 Bulletin 1011

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M) 500 to 999 (cont.)												
STATE SCHOOL AID MEMBERS	146,006											
<b>Non-Instructional Support Expenditures</b>												
Total General Administration (function 23x)	\$73,324,681	\$502	\$7,555	\$0	\$0	\$0	\$70,840	\$0	\$0	\$0	\$73,403,076	\$503
Salaries for General Administration (object 1xxx + function 23x)	\$14,468,370	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,468,370	\$99
Total Business Administration (function 25x)	\$30,960,363	\$212	\$292,741	\$2	\$788,651	\$5	\$685,681	\$5	\$0	\$0	\$32,727,436	\$224
Salaries for Business Administration (object 1xxx + function 25x)	\$6,341,437	\$43	\$130,335	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$6,471,772	\$44
Total Facilities Acquisition (function 45x)	\$102,508	\$1	\$877	\$0	\$0	\$0	\$9,195,882	\$63	\$0	\$0	\$9,299,267	\$64
Total Operations and Maintenance (function 26x)	\$169,409,623	\$1,160	\$623,135	\$4	\$0	\$0	\$359,462	\$2	\$0	\$0	\$170,392,220	\$1,167
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$15,826,070	\$108	\$72,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,898,102	\$109
Total Transportation (function 27x)	\$46,091,128	\$316	\$29,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,120,157	\$316
Salaries for Transportation (object 1xxx + function 27x)	\$15,344,670	\$105	\$10,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,354,788	\$105
Total Other Support Services (function 28x, 292, 294-299)	\$36,269,413	\$248	\$68,350,846	\$468	\$0	\$0	\$2,756,324	\$19	\$792,904	\$5	\$108,169,487	\$741
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$3,309,029	\$23	\$8,997,992	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$12,307,021	\$84
School Athletic Programs (function 293)	\$23,929,790	\$164	\$508,647	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$24,438,437	\$167
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$356,157,717</b>	<b>\$2,439</b>	<b>\$69,304,183</b>	<b>\$475</b>	<b>\$788,651</b>	<b>\$5</b>	<b>\$13,068,188</b>	<b>\$90</b>	<b>\$792,904</b>	<b>\$5</b>	<b>\$440,111,643</b>	<b>\$3,014</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$556,626,481</b>	<b>\$3,812</b>	<b>\$69,859,048</b>	<b>\$478</b>	<b>\$788,651</b>	<b>\$5</b>	<b>\$13,068,188</b>	<b>\$90</b>	<b>\$792,904</b>	<b>\$5</b>	<b>\$641,135,272</b>	<b>\$4,391</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$70,592,092	\$483	\$5,541,344	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$76,133,436	\$521
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$108,642,768	\$744	\$9,460,205	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$118,102,973	\$809
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$1,348,446,788</b>	<b>\$9,236</b>	<b>\$70,622,376</b>	<b>\$484</b>	<b>\$788,651</b>	<b>\$5</b>	<b>\$13,068,188</b>	<b>\$90</b>	<b>\$1,206,122</b>	<b>\$8</b>	<b>\$1,434,132,125</b>	<b>\$9,822</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$398,432,037	\$2,729	\$9,777,560	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$408,209,597	\$2,796
Community Service Activities (function 3xx)	\$5,479,415	\$38	\$2,594,740	\$18	\$0	\$0	\$0	\$0	\$22,686	\$0	\$8,096,841	\$55
Capital Outlay (object 6xxx)	\$23,515,100	\$161	\$1,375,092	\$9	\$0	\$0	\$41,347,269	\$283	\$8,878	\$0	\$66,246,339	\$454
<b>Total Expenditures Before Transfers</b>	<b>\$1,377,441,303</b>	<b>\$9,434</b>	<b>\$74,592,209</b>	<b>\$511</b>	<b>\$788,651</b>	<b>\$5</b>	<b>\$54,415,457</b>	<b>\$373</b>	<b>\$1,237,686</b>	<b>\$8</b>	<b>\$1,508,475,306</b>	<b>\$10,332</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$11,788,703	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,788,703	\$81
Debt (function 51x)	\$7,579,959	\$52	\$25,031	\$0	\$195,704,529	\$1,340	\$3,109,854	\$21	\$0	\$0	\$206,419,373	\$1,414
Transfers To Other Funds (function 6xx)	\$24,557,289	\$168	\$1,180,116	\$8	\$3,633,592	\$25	\$1,043,801	\$7	\$492,473	\$3	\$30,907,271	\$212
Other Transactions (function 43x, 44x, 49x)	\$473,519	\$3	\$305,653	\$2	\$0	\$0	\$0	\$0	\$161,827	\$1	\$940,999	\$6
<b>Total Outgoing Transfers</b>	<b>\$32,610,767</b>	<b>\$223</b>	<b>\$1,510,800</b>	<b>\$10</b>	<b>\$199,338,120</b>	<b>\$1,365</b>	<b>\$4,153,655</b>	<b>\$28</b>	<b>\$654,301</b>	<b>\$4</b>	<b>\$238,267,643</b>	<b>\$1,632</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$1,410,052,070</b>	<b>\$9,658</b>	<b>\$76,103,008</b>	<b>\$521</b>	<b>\$200,126,771</b>	<b>\$1,371</b>	<b>\$58,569,113</b>	<b>\$401</b>	<b>\$1,891,987</b>	<b>\$13</b>	<b>\$1,746,742,949</b>	<b>\$11,964</b>

2016-17 Bulletin 1011

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(N) Below 500												
STATE SCHOOL AID MEMBERS	63,450											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$227,301,286	\$3,582	\$6,184,444	\$97	\$17,747,368	\$280	\$29,781,957	\$469	\$2,046,257	\$32	\$283,061,312	\$4,461
Total Liabilities (mc 4xx)	\$101,560,095	\$1,601	\$2,675,630	\$42	\$312,089	\$5	\$1,901,884	\$30	\$109,721	\$2	\$106,559,419	\$1,679
<b>Ending Fund Balance (mc 7xx)</b>	<b>\$125,828,201</b>	<b>\$1,983</b>	<b>\$3,329,439</b>	<b>\$52</b>	<b>\$17,435,279</b>	<b>\$275</b>	<b>\$27,880,073</b>	<b>\$439</b>	<b>\$1,936,536</b>	<b>\$31</b>	<b>\$176,409,528</b>	<b>\$2,780</b>
<b>Revenues</b>												
Local Sources (mc 1xx)	\$127,546,122	\$2,010	\$3,846,314	\$61	\$23,239,067	\$366	\$3,245,212	\$51	\$131,520	\$2	\$158,008,235	\$2,490
Other Political Subdivisions (mc 2xx)	\$295,528	\$5	\$17,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313,095	\$5
State Sources (mc 3xx)	\$462,280,936	\$7,286	\$844,559	\$13	\$175,108	\$3	\$9,488	\$0	\$0	\$0	\$463,310,091	\$7,302
Federal Sources (mc 4xx)	\$49,682,337	\$783	\$23,332,037	\$368	\$168,491	\$3	\$0	\$0	\$0	\$0	\$73,182,865	\$1,153
<b>Total Revenues Before Transfers</b>	<b>\$639,804,923</b>	<b>\$10,084</b>	<b>\$28,040,477</b>	<b>\$442</b>	<b>\$23,582,667</b>	<b>\$372</b>	<b>\$3,254,700</b>	<b>\$51</b>	<b>\$131,520</b>	<b>\$2</b>	<b>\$694,814,287</b>	<b>\$10,951</b>
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$11,794,445	\$186	\$0	\$0	\$0	\$0	\$111,072	\$2	\$0	\$0	\$11,905,517	\$188
Transfers from Other Funds (mc 6xx)	\$630,029	\$10	\$2,084,241	\$33	\$12,464,644	\$196	\$1,670,733	\$26	\$0	\$0	\$16,849,647	\$266
Other Transactions (mc 54x, 55x, 59x)	\$6,901,908	\$109	\$10,231	\$0	\$24,784,806	\$391	\$18,611,754	\$293	\$0	\$0	\$50,308,699	\$793
<b>Total Incoming Transfers</b>	<b>\$7,531,937</b>	<b>\$119</b>	<b>\$2,094,472</b>	<b>\$33</b>	<b>\$37,249,450</b>	<b>\$587</b>	<b>\$20,282,488</b>	<b>\$320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,158,347</b>	<b>\$1,058</b>
<b>Total Revenues, Transfers, Other Transactions</b>	<b>\$647,336,859</b>	<b>\$10,202</b>	<b>\$30,134,949</b>	<b>\$475</b>	<b>\$60,832,116</b>	<b>\$959</b>	<b>\$23,537,188</b>	<b>\$371</b>	<b>\$131,520</b>	<b>\$2</b>	<b>\$761,972,632</b>	<b>\$12,009</b>
<b>Instructional Expenditures</b>												
Total Basic Programs (function 11x, 291, 293)	\$257,854,248	\$4,068	\$944,820	\$15	\$0	\$0	\$0	\$0	\$63,557	\$1	\$258,862,625	\$4,084
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$71,838,383	\$1,133	\$137,933	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$71,976,316	\$1,136
Total Added Needs Programs (function 12x)	\$73,652,988	\$1,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,652,988	\$1,176
Salaries for Added Needs (object 1xxx + function 12x)	\$17,523,334	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,523,334	\$280
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$58,739,721	\$926	\$15,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,755,521	\$926
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$89,584,448	\$1,412	\$137,933	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$89,722,381	\$1,414
<b>Total Instruction (function 1xx, 291, 293)</b>	<b>\$331,930,864</b>	<b>\$5,231</b>	<b>\$944,820</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63,557</b>	<b>\$1</b>	<b>\$332,939,241</b>	<b>\$5,247</b>
<b>Instructional Support Expenditures</b>												
Total Pupil Support (function 21x)	\$22,443,918	\$354	\$22,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,466,732	\$354
Salaries for Pupil Support (object 1xxx + function 21x)	\$3,043,032	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,043,032	\$48
Total Instructional Staff Support (function 22x)	\$20,512,493	\$323	\$98,425	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$20,610,918	\$325
Salaries for Instructional Staff Support (object 1xxx + function 22x)	\$1,789,252	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,789,252	\$28
Total School Administration (function 24x)	\$49,147,386	\$775	\$3,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,150,871	\$775
Salaries for School Administration (object 1xxx + function 24x)	\$9,441,173	\$149	\$2,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,443,778	\$149
<b>Total Instructional Support (function 21x, 22x, 24x)</b>	<b>\$92,103,796</b>	<b>\$1,452</b>	<b>\$124,724</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,228,520</b>	<b>\$1,454</b>

2016-17 Bulletin 1011

	General Fund (11)		Special Revenue (2x)		Debt Retirement (3x)		Capital Projects (4x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(N) Below 500 (cont.)												
STATE SCHOOL AID MEMBERS	63,450											
<b>Non-Instructional Support Expenditures</b>												
Total General Administration (function 23x)	\$52,781,703	\$832	\$6,206	\$0	\$0	\$0	\$9,861	\$0	\$0	\$0	\$52,797,770	\$832
Salaries for General Administration (object 1xxx + function 23x)	\$7,267,021	\$115	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,269,021	\$115
Total Business Administration (function 25x)	\$17,732,002	\$279	\$30,464	\$0	\$300,153	\$5	\$440,648	\$7	\$0	\$0	\$18,503,267	\$292
Salaries for Business Administration (object 1xxx + function 25x)	\$1,904,567	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,904,567	\$30
Total Facilities Acquisition (function 45x)	\$421,862	\$7	\$0	\$0	\$0	\$0	\$1,864,650	\$29	\$0	\$0	\$2,286,512	\$36
Total Operations and Maintenance (function 26x)	\$81,897,079	\$1,291	\$354,817	\$6	\$0	\$0	\$439,661	\$7	\$0	\$0	\$82,691,557	\$1,303
Salaries for Operations & Maintenance (object 1xxx + function 26x)	\$4,377,157	\$69	\$11,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,388,363	\$69
Total Transportation (function 27x)	\$21,568,688	\$340	\$17,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,585,714	\$340
Salaries for Transportation (object 1xxx + function 27x)	\$4,073,611	\$64	\$12,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,085,836	\$64
Total Other Support Services (function 28x, 292, 294-299)	\$14,043,229	\$221	\$26,841,069	\$423	\$0	\$0	\$5,166	\$0	\$78,950	\$1	\$40,968,414	\$646
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	\$745,725	\$12	\$2,963,017	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$3,708,742	\$58
School Athletic Programs (function 293)	\$5,835,762	\$92	\$342,878	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$6,178,640	\$97
<b>Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)</b>	<b>\$188,444,562</b>	<b>\$2,970</b>	<b>\$27,249,582</b>	<b>\$429</b>	<b>\$300,153</b>	<b>\$5</b>	<b>\$2,759,985</b>	<b>\$44</b>	<b>\$78,950</b>	<b>\$1</b>	<b>\$218,833,232</b>	<b>\$3,449</b>
<b>Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)</b>	<b>\$280,548,358</b>	<b>\$4,422</b>	<b>\$27,374,306</b>	<b>\$431</b>	<b>\$300,153</b>	<b>\$5</b>	<b>\$2,759,985</b>	<b>\$44</b>	<b>\$78,950</b>	<b>\$1</b>	<b>\$311,061,752</b>	<b>\$4,902</b>
Total Employee Benefits for Support Services (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$20,817,823	\$328	\$1,910,645	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$22,728,468	\$358
Total Salaries for Support Services (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	\$32,641,539	\$514	\$2,991,054	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$35,632,593	\$562
<b>Total Current Operating Expenditures (function 1xx, 2xx, 45x)</b>	<b>\$612,479,222</b>	<b>\$9,653</b>	<b>\$28,319,126</b>	<b>\$446</b>	<b>\$300,153</b>	<b>\$5</b>	<b>\$2,759,985</b>	<b>\$44</b>	<b>\$142,507</b>	<b>\$2</b>	<b>\$644,000,993</b>	<b>\$10,150</b>
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	\$122,225,987	\$1,926	\$3,128,987	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$125,354,974	\$1,976
Community Service Activities (function 3xx)	\$4,032,201	\$64	\$317,680	\$5	\$0	\$0	\$0	\$0	\$57,167	\$1	\$4,407,048	\$69
Capital Outlay (object 6xxx)	\$13,965,046	\$220	\$214,461	\$3	\$0	\$0	\$13,138,441	\$207	\$0	\$0	\$27,317,948	\$431
<b>Total Expenditures Before Transfers</b>	<b>\$630,476,469</b>	<b>\$9,937</b>	<b>\$28,851,267</b>	<b>\$455</b>	<b>\$300,153</b>	<b>\$5</b>	<b>\$15,898,426</b>	<b>\$251</b>	<b>\$199,674</b>	<b>\$3</b>	<b>\$675,725,989</b>	<b>\$10,650</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (function 41x)	\$483,442	\$8	\$93,400	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$576,842	\$9
Debt (function 51x)	\$8,324,424	\$131	\$0	\$0	\$56,665,363	\$893	\$119,975	\$2	\$0	\$0	\$65,109,762	\$1,026
Transfers To Other Funds (function 6xx)	\$11,894,474	\$187	\$355,301	\$6	\$4,093,811	\$65	\$503,607	\$8	\$2,460	\$0	\$16,849,653	\$266
Other Transactions (function 43x, 44x, 49x)	\$564,578	\$9	\$91,533	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$656,111	\$10
<b>Total Outgoing Transfers</b>	<b>\$20,783,476</b>	<b>\$328</b>	<b>\$446,834</b>	<b>\$7</b>	<b>\$60,759,175</b>	<b>\$958</b>	<b>\$623,583</b>	<b>\$10</b>	<b>\$2,460</b>	<b>\$0</b>	<b>\$82,615,528</b>	<b>\$1,302</b>
<b>Total Expenditures, Outgoing Transfers</b>	<b>\$651,259,945</b>	<b>\$10,264</b>	<b>\$29,298,101</b>	<b>\$462</b>	<b>\$61,059,327</b>	<b>\$962</b>	<b>\$16,522,009</b>	<b>\$260</b>	<b>\$202,133</b>	<b>\$3</b>	<b>\$758,341,515</b>	<b>\$11,952</b>